

APPENDIX C: CTIPS PROJECT SHEETS AND GROUPED PROJECTS BACKUP LISTS

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0147	TITLE (DESCRIPTION): Tallac Historic Site, Valhalla, and the Visitor Center Improvements (Install day use parking spaces, monitoring equipment, and path signage)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: USFS002		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE: 89		PM:		

IMPLEMENTING AGENCY: USDA Forest Service
PROJECT MANAGER: Jenny Hebert

PHONE: (530) 543-2857

EMAIL: jenniferhebert@fs.fed.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/11/2018	JWEBER	Adoption - New Project	0	350,000		

* Local Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Private Funds	CON			42,000						42,000
* Funding Agency:	Total:			42,000						42,000

* RSTP -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STP Local	CON			308,000						308,000
* Funding Agency: Caltrans	Total:			308,000						308,000

Project Total:		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			350,000						350,000
	Total:			350,000						350,000

Comments:
***** Version 1 - 05/21/2018 *****
New Project. RTP Appendix B -1. TPC \$11M, phase \$350,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0138	TITLE (DESCRIPTION): Purchase Street Sweeper (Purchase a high-efficiency street sweeper for El Dorado County)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ELDO05		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: El Dorado County
PROJECT MANAGER: Russ Wigart

PHONE: (530) 573-7924

EMAIL: russell.wigart@edcgov.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/27/2018	JWEBER	Adoption - Carry Over	0	300,000		

* CMAQ -	PE	RW	CON	Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2													
* Fund Type: Congestion Mitigation							190,000						190,000
* Funding Agency:							190,000						190,000

* Local Funds -	PE	RW	CON	Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2													
* Fund Type: County Funds							110,000						110,000
* Funding Agency:							110,000						110,000

Project Total:	PE	RW	CON	Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
							300,000						300,000
							300,000						300,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry over. RTP Appendix B-6. Updated from Bobtail Dump Truck to Street Sweeper. Increased local county funds by \$88,000. Cost-effectiveness \$135.85 \$/kg/day

***** Version 1 - 06/27/2016 *****

New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0140	TITLE (DESCRIPTION): Purchase of Street Sander Truck (Purchase of a street sander Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CSLT05		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/11/2018	JWEBER	Adoption - Carry Over	0	477,000		

* CMAQ -											
			<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE										
	RW										
* Fund Type: Congestion Mitigation	CON			399,000							399,000
* Funding Agency:	Total:			399,000							399,000

* Local Funds -											
			<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE										
	RW										
* Fund Type: City Funds	CON			78,000							78,000
* Funding Agency:	Total:			78,000							78,000

Project Total:											
			<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON			477,000							477,000
	Total:			477,000							477,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Cost effectiveness 2,179.92 \$/kg/day
RTP Appendix B-6

***** Version 2 - 11/02/2017 *****
Delete CMAQ \$390,000 19/20. Add CMAQ \$399,000 18/19. Move Local fund match from 19/20 to 18/19. Traded funds with Conservancy.

***** Version 1 - 06/27/2016 *****
New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: PL001		
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Kansas McGahan
PHONE: (530) 581-6217
EMAIL: kmcgahan@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/22/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000

* RSTP -										
		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	650,000								650,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Caltrans	Total:	650,000								650,000

* Local Funds -										
		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	100,000	100,000							200,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	100,000	100,000							200,000

* Other State -										
		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW	850,000	800,000							1,650,000
* Fund Type: State Cash	CON									
* Funding Agency: California Tahoe Conservancy	Total:	850,000	800,000							1,650,000

Project Total:										
		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	750,000	100,000							850,000
	RW	850,000	800,000							1,650,000
	CON									
	Total:	1,600,000	900,000							2,500,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Add \$100,000 TOT in 18/19
Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.
RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****
New project. RTP 1
Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County Transit Capital (TART) (Bus and Bus Facilities and Preventive Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/27/2018	JWEBER	Adoption - Carry Over	0	3,680,000		

* Local Funds -	PE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 1 of 4	RW									
* Fund Type: Local Transportation Funds	CON		505,000	505,000	505,000	505,000				2,020,000
* Funding Agency:	Total:		505,000	505,000	505,000	505,000				2,020,000

* FTA Funds -	PE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 2 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		243,000	243,000	243,000	243,000				972,000
* Funding Agency:	Total:		243,000	243,000	243,000	243,000				972,000

* FTA Funds -	PE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 3 of 4	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		147,000	147,000	147,000	147,000				588,000
* Funding Agency:	Total:		147,000	147,000	147,000	147,000				588,000

* FTA Funds -	PE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 4 of 4	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON				50,000	50,000				100,000
* Funding Agency:	Total:				50,000	50,000				100,000

Project Total:	PE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
	RW									
	CON		895,000	895,000	945,000	945,000				3,680,000
	Total:		895,000	895,000	945,000	945,000				3,680,000

Comments:

***** DFTIP Version 1 - 06/11/2018*****
2017 Carry over. RTP Appendix B-2

***** Version 4 - 05/31/2018 *****

Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)

***** Version 3 - 07/18/2017 *****

Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively

***** Version 2 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/27/2018	JWEBER	Adoption - Carry Over	0	3,044,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	481,000	481,000	481,000	481,000				1,924,000
* Funding Agency:	Total:	481,000	481,000	481,000	481,000				1,924,000

* FTA Funds -									
	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	255,000	255,000	255,000	255,000				1,020,000
* Funding Agency:	Total:	255,000	255,000	255,000	255,000				1,020,000

* FTA Funds -									
	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON	50,000	50,000						100,000
* Funding Agency:	Total:	50,000	50,000						100,000

Project Total:									
	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	786,000	786,000	736,000	736,000				3,044,000
	Total:	786,000	786,000	736,000	736,000				3,044,000

Comments:

***** DFTIP Version 1 - 06/11/2018*****
2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		

* FTA Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000
* Funding Agency: Nevada DOT	Total:		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000

* CMAQ -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			200,000						200,000
* Funding Agency:	Total:			200,000						200,000

* Local Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000
* Funding Agency:	Total:		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000

* Other State -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		228,000	232,000	232,000	232,000				924,000
* Funding Agency:	Total:		228,000	232,000	232,000	232,000				924,000

* Nevada State -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

* FTA Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,169,000	2,169,000	2,169,000	2,169,000				8,676,000
* Funding Agency:	Total:		2,169,000	2,169,000	2,169,000	2,169,000				8,676,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000
* Funding Agency:	Total:		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000

Project Total:		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		13,722,000	13,985,000	13,785,000	13,785,000				55,277,000
	Total:		13,722,000	13,985,000	13,785,000	13,785,000				55,277,000

Comments:

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry over. RTP Appendix B-2

***** Version 20 - 05/31/2018 *****

Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18

***** Version 19 - 10/18/2017 *****

Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)

***** Version 18 - 07/18/2017 *****

Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000

***** Version 17 - 05/04/2017 *****

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

***** Version 16 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date		
Project Title									
Tahoe Transportation District Transit Operations									
Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
FTA 5307		CON		\$1,442,000	\$1,442,000	\$1,442,000	\$1,442,000	\$5,768,000	
FTA 5311 - NV		CON		\$2,211,000	\$2,211,000	\$2,211,000	\$2,211,000	\$8,844,000	
CMAQ		CON		\$0	\$200,000	\$0	\$0	\$200,000	
Local funds		CON		\$2,768,000	\$2,783,000	\$2,783,000	\$2,783,000	\$11,117,000	
LCTOP		CON		\$103,000	\$107,000	\$107,000	\$107,000	\$424,000	
TDA		CON		\$1,264,000	\$1,308,000	\$1,308,000	\$1,308,000	\$5,188,000	
NV State Parks		CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000	
Project Description				\$0	\$7,873,000	\$8,136,000	\$7,936,000	\$7,936,000	\$31,881,000
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.									
Agency	Tahoe Transportation District			Project Manager	George Fink	Phone	775-589-5325		
Comments	Carry Over from 2017 FTIP. Toll credits will be used for match. Cost Effectiveness 351.059 \$/kg/day								

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date		
Project Title									
Placer County TART Transit Operations									
Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
FTA 5307		CON		\$727,000	\$727,000	\$727,000	\$727,000	\$2,908,000	
Local Funds		CON		\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$13,200,000	
LCTOP		CON		\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	
TDA		CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000	
Project Description				\$0	\$5,849,000	\$5,849,000	\$5,849,000	\$5,849,000	\$23,396,000
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.									
Agency	Placer County Department of Public Works			Project Manager	Will Garner	Phone	530-525-9137		
Comments	Carry Over from 2017 FTIP. Local funds for match.								
TOTAL COST								\$55,277,000	

PROJECT TOTALS	Prior	18/19	19/20	20/21	21/22	Total
	\$0	\$13,722,000	\$13,985,000	\$13,785,000	\$13,785,000	\$55,277,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TMC0403		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000

* Nevada State -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON									
	Total:	1,020,000								1,020,000
* Funding Agency: USDA Forest Service										

* Federal Disc. -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
	RW									
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON									
	Total:	2,000,000								2,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Federal Disc. -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
	RW									
* Fund Type: Public Land Hwys	CON									
	Total:	1,000,000								1,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW		1,041,000							1,041,000
* Fund Type: Congestion Mitigation	CON									
	Total:		1,041,000							1,041,000
* Funding Agency:										

* Local Funds -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW		144,000							144,000
* Fund Type: Developer Fees	CON									
	Total:		144,000							144,000
* Funding Agency:										

* RSTP -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	2,605,000								2,605,000
	RW		69,000							69,000
* Fund Type: STP Local	CON									
	Total:	2,605,000	69,000							2,674,000
* Funding Agency: Caltrans										

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	1,384,000								1,384,000
	RW	736,000								736,000
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,120,000								2,120,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE	73,000								73,000
	RW	39,000								39,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	112,000								112,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,082,000								8,082,000
	RW	775,000	1,254,000							2,029,000
	CON									
	Total:	8,857,000	1,254,000							10,111,000

Comments:

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/30/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000

* CMAQ -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000							262,000
	RW								
* Fund Type: Congestion Mitigation	CON	203,000	874,000						1,077,000
* Funding Agency:	Total:	465,000	874,000						1,339,000

* Other State -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000							110,000
	RW								
* Fund Type: STPL State Exchange	CON								
* Funding Agency:	Total:	110,000							110,000

* Other State -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 12	PE	300,000							300,000
	RW								
* Fund Type: State Cash	CON		2,232,000						2,232,000
* Funding Agency:	Total:	300,000	2,232,000						2,532,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 12	PE	102,000	95,000	65,000					262,000
	RW	160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON		65,000	193,000					258,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000				680,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 12	PE	97,000							97,000
	RW		29,000	16,000					45,000
* Fund Type: City Funds	CON		47,000	178,000					225,000
* Funding Agency:	Total:	97,000	76,000	16,000	178,000				367,000

* Other Fed -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 12	PE	692,000							692,000
	RW		13,000						13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000						3,694,000
* Funding Agency:	Total:	692,000	3,707,000						4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	106,000	1,100,000	837,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000	500,000	500,000	1,547,000					2,895,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,474,000	2,047,000					5,874,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	1,422,000	1,237,000	565,000					4,943,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,594,000	7,250,000	1,725,000					15,120,000
	Total:	2,430,000	7,407,000	8,640,000	2,290,000					20,767,000

Comments:

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****
Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****
Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****
Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****
Carry Over from 2015.
Added Al Tahoe Safety and Mobility Enhancement and
South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****
New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1				Date 7/01/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
Al Tahoe Safety and Mobility Enhancement Project		Active Transportation Program	PE	\$279,000					\$279,000		
			CON		\$1,866,000				\$1,866,000		
		STBG - CA	ROW			\$137,000			\$137,000		
		Local City Funds	PE	\$36,000						\$36,000	
			ROW			\$16,000				\$16,000	
Project Description				\$315,000	\$1,913,000	\$153,000	\$0	\$0	\$2,381,000		
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.											
Agency	City of South Lake Tahoe		Project Mgr.	Chuck Taylor		Phone	530-542-6042		Tracker No.	03.01.02.0005	
Comments Carry Over from 2017 FTIP. Advancing STBG funds in 19/20 to 18/19 via EPSP											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3				Date 7/1/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
Lake Tahoe Blvd Class 1 Bike Trail		Local City Funds	PE	\$61,000					\$61,000		
			ROW		\$29,000				\$29,000		
			CON				\$178,000			\$178,000	
		CMAQ	PE	\$203,000						\$203,000	
		STBG	ROW			\$249,000					\$249,000
CON						\$1,547,000			\$1,547,000		
Project Description				\$264,000	\$278,000	\$0	\$1,725,000	\$0	\$2,267,000		
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).											
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		Tracker No.	03.01.02.0094	
Comments Carry Over 2017 FTIP.											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: Placer		RTP Appendix B-1				Date 7/1/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
West Shore Highway Crossing Improvements		Active Transportation Program	ROW	\$163,000	\$13,000				\$176,000		
			CON		\$150,000				\$150,000		
		NLTRA TOT	PE	\$50,000						\$50,000	
			CON		\$50,000					\$50,000	
		Project Description				\$213,000	\$213,000	\$0	\$0	\$0	\$426,000
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.											
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		Tracker No.	03.01.02.0125	
Comments Carry Over 2017 FTIP.											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: Placer		RTP Appendix B-1				Date 8/22/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
Tahoe City Downtown Access and Mobility Improvements		STBG	PE		\$600,000				\$600,000		
			ROW		\$50,000				\$50,000		
		NLTRA TOT	PE	\$200,000						\$200,000	
			ROW		\$50,000					\$50,000	
		Project Description				\$0	\$900,000	\$0	\$0	\$0	\$900,000
The project will implement parking expansion, circulation, and consolidation at Grove Street, improved pedestrian access and safety at crossings in downtown Tahoe City, and provide the Lakeside Trail missing link. Improvements are expected to improve vehicular level of service (LOS), reduce reliance on the private automobile, and improve pedestrian safety.											
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		Tracker No.	03.01.02.0118	
Comments Carry Over 2017 FTIP. TPC \$5,000,000. Updated project title and description and increased TOT by \$100,000 PE 18/19											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: Placer		RTP Appendix B-3				Date 8/22/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
North Tahoe Regional Bike Trail Phase 1		STBG	PE			\$337,000			\$337,000		
		NLTRA TOT	PE			\$400,000			\$400,000		
		Project Description				\$0	\$0	\$737,000	\$0	\$0	\$737,000
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.											
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		Tracker No.	03.01.02.0011	
Comments New Project. TPC \$12,000,000. Increased TOT by \$200,000 PE 19/20											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1				Date 8/22/2018	
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total		
Meyers Corridor Operational Improvement Project		AQ Mitigation	PE	\$210,000	\$95,000				\$305,000		
			CON			\$128,000			\$128,000		
		CMAQ	PE	\$262,000						\$262,000	
			CON				\$484,000			\$484,000	
		RSTP	PE	\$110,000						\$110,000	
		STBG	PE			\$500,000	\$500,000			\$1,000,000	
		HSIP	CON				\$3,451,000			\$3,451,000	
Project Description				\$582,000	\$595,000	\$4,563,000	\$0	\$0	\$5,740,000		
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.01.02.0074	
Comments Carry Over 2017 FTIP. TPC \$12,000,000											

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3				Date
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino		AQ Mitigation	PE	\$52,000					\$52,000	
			CON		\$65,000	\$65,000			\$130,000	
		STBG	PE	\$454,000					\$454,000	
			CON		\$500,000	\$500,000			\$1,000,000	
Project Description										
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.										
Agency		El Dorado County		Project Mgr.		Donaldo Palaroan		Phone		530-573-7920
								Tracker No.		03.01.02.0040
Comments		Carry Over 2017 FTIP. Replaced CMAQ with STBG 19/20 funds.								

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3				Date
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2		Active Transportation Program	PE	\$250,000					\$250,000	
			CON		\$1,678,000					
		California Tahoe Conservancy	PE	\$300,000						
			CON			\$2,232,000				\$2,232,000
		LTCC Bond Measure	CON		\$650,000					\$650,000
		CMAQ	CON			\$390,000			\$390,000	
Project Description										
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.										
Agency		El Dorado County		Project Mgr.		Donaldo Palaroan		Phone		530-573-7920
								Tracker No.		03.01.02.0087
Comments		Carry over from 2017 FTIP. Cost Effectiveness 36.825 \$/kg/day. Project transferred from CA Tahoe Conservancy to El Dorado County.								

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1				Date
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Apache Avenue Pedestrian Safety and Connectivity Project		AQ Mitigation	PE				\$65,000		\$65,000	
		STBG	PE				\$500,000		\$500,000	
						\$0	\$0	\$0	\$565,000	\$0
Project Description										
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.										
Agency		El Dorado County		Project Mgr.		Donaldo Palaroan		Phone		530-573-7920
								Tracker No.		03.01.01.0004
Comments		New Project. TPC \$1,8740,000								

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: Washoe County		RTP Appendix B-3				Date
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Incline Way Pedestrian Path		Local County Funds	PE		\$1,000				\$1,000	
			CON		\$29,000				\$29,000	
		TAP Flex STBG (NV)	PE		\$26,000					\$26,000
			CON		\$559,000					\$559,000
Project Description										
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)										
Agency		Washoe County		Project Mgr.		Clara Lawson		Phone		77-328-3603
								Tracker No.		n/a
Comments		Carry Over 2017 FTIP. Moved funds out to 18/19 per NDOT								
Total Grouped Projects Cost: \$18,789,000										

	Prior	18/19	19/20	20/21	21/22	Total
Total	\$2,430,000	\$7,407,000	\$8,640,000	\$2,290,000	\$0	\$20,767,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administrative Facility (The plan will complete preliminary design and environmental on a transit facility site and prepare the project for approval and subsequent construction funding.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON				440,000					440,000
* Funding Agency: Nevada DOT	Total:				440,000					440,000

* Local Funds -										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON				23,000					23,000
* Funding Agency:	Total:				23,000					23,000

Project Total:										
		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				463,000					463,000
	Total:				463,000					463,000

Comments:
***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0150	TITLE (DESCRIPTION): Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove (Construct a Shared- Use path along US 50 from Round Hill Pines to Zephyr Cove)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD19		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 557-4901

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/21/2018	JWEBER	Adoption - New Project	0			1,233,000

* RSTP -				<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE					1,171,000						1,171,000
	RW											
* Fund Type: STP Local	CON											
* Funding Agency: Nevada DOT	Total:					1,171,000						1,171,000

* Nevada State -				<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE					62,000						62,000
	RW											
* Fund Type: Nevada State	CON											
* Funding Agency:	Total:					62,000						62,000

Project Total:				<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					1,233,000						1,233,000
	RW											
	CON											
	Total:					1,233,000						1,233,000

Comments:
 ***** Version 1 - 06/13/2018 *****
 Added local match LT License Plate Program (NDSL)
 New Project. RTP Appendix B-3. TPC \$6M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0146	TITLE (DESCRIPTION): Round Hill Pines Resort Highway Intersection (Reconfigure resort entry and intersection with Highway 50 to eliminate existing safety concerns and improve access to the recreation site.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: USFS001		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: USDA Forest Service
PROJECT MANAGER: Mike Gabor

PHONE: (530) 543-2642

EMAIL: mgabor@fs.fed.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/12/2018	JWEBER	Adoption - New Project	0.00	580,000		70,000

* RSTP -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		50,000						50,000
* Fund Type: STP Local	RW								
* Funding Agency: Nevada DOT	CON			400,000					400,000
	Total:		50,000	400,000					450,000

* Local Funds -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		20,000						20,000
* Fund Type: Private Funds	RW								
* Funding Agency:	CON			180,000					180,000
	Total:		20,000	180,000					200,000

Project Total:	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
	PE		70,000						70,000
	RW								
	CON			580,000					580,000
	Total:		70,000	580,000					650,000

Comments:

***** Version 1 - 05/21/2018 *****

New Nevada Project. TPC \$3M, phase \$650,000. RTP Appendix B -1

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking lot expansions and improved transit stops along the corridor.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD10		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM: 0.0 / 0.0		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/18/2018	JWEBER	Adoption - Carry Over	0	11,200,000		3,028,000

* Local Funds -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 1 of 4	300,000								300,000
* Fund Type: Private Funds									
									11,200,000
* Funding Agency:	Total:	300,000							11,500,000

* Federal Disc. -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 2 of 4	500,000								500,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM									
* Funding Agency:	Total:	500,000							500,000

* RSTP -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 3 of 4	802,000	1,000,000							1,802,000
* Fund Type: STP Local									
* Funding Agency: Nevada DOT	Total:	802,000	1,000,000						1,802,000

* Nevada State -	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
* Fund Source 4 of 4	373,000	53,000							426,000
* Fund Type: Nevada State									
* Funding Agency:	Total:	373,000	53,000						426,000

Project Total:	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	BEYOND	TOTAL
	1,975,000	1,053,000							3,028,000
									11,200,000
	Total:	1,975,000	1,053,000	11,200,000					14,228,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Local fund source is IVGID.
TPC \$60,000,000.

***** Version 3 - 01/25/2018 *****
Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.
RTP Appendix B page B-3

***** DFTIP Version 1 - 06/09/2016 *****
Carry over from 2015. Title change and Scope revision.
Added STBG funds.

***** Version 1 - 11/13/2014 *****
New Project: NV ST2ST Phase 3
Local fund source is IVGID.
RTP 17 & 23. Total project cost \$36,000,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0148	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bikeway Incline Village to Sand Harbor (Phase 2) (Along SR 28 at Rocky Point, complete design and construction of off-highway parking, build a connecting path to the Tahoe East Shore Trail, and complete the southbound transit pull-out for the project.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD17		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Russ Nygaard

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/15/2018	JWEBER	Adoption - New Project	0	323,000		70,000

* Other Fed -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		65,000							65,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		174,000	62,000	62,000					298,000
* Funding Agency: Nevada DOT	Total:		239,000	62,000	62,000					363,000

* Local Funds -		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: County Funds	CON		15,000	5,000	5,000					25,000
* Funding Agency:	Total:		20,000	5,000	5,000					30,000

Project Total:		<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		70,000							70,000
	RW									
	CON		189,000	67,000	67,000					323,000
	Total:		259,000	67,000	67,000					393,000

Comments:

***** Version 1 - 06/13/2018 *****

New Project. Local Match WC-1 bond. Final element of project. RTP Appendix B-3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0144	TITLE (DESCRIPTION): SR 28 Marlette Creek Water Quality Improvement Project (Located on SR 28, Water Quality Restoration and Erosion Control. From Washoe County line to 1 mile North of the County Line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: John Bradshaw

PHONE: (775) 888-7670

EMAIL: jbradshaw@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/21/2018	JWEBER	Adoption - Carry Over	0	2,000,000		255,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	242,000								242,000
	RW									
* Fund Type: STP Local	CON			1,900,000						1,900,000
* Funding Agency: Nevada DOT	Total:	242,000		1,900,000						2,142,000

* Nevada State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	13,000								13,000
	RW									
* Fund Type: Nevada State	CON			100,000						100,000
* Funding Agency: Nevada DOT	Total:	13,000		100,000						113,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	255,000								255,000
	RW									
	CON			2,000,000						2,000,000
	Total:	255,000		2,000,000						2,255,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Moved funds from 2019 to 2020 per NDOT PM schedule

***** Version 1 - 01/29/2018 *****
New Nevada Project. STBG NV \$2,142,000 and local match NV State \$113,000. PE 17/18 and CON 18/19
RTP Appendix B-5 Total project cost \$2,225,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0145	TITLE (DESCRIPTION): East Shore Transit Service Facility Upgrades (Along SR28 on the East Shore of Lake Tahoe, project will enhance transit service to include capital enhancements; bus stop locations, bike and storage facilities, park and ride lots, and transit visitor center.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD16		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/18/2018	JWEBER	Adoption - Carry Over	0			289,000

* RSTP -				<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				274,000							274,000
	RW											
* Fund Type: STP Local	CON											
* Funding Agency: Nevada DOT	Total:				274,000							274,000

* Local Funds -				<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				15,000							15,000
	RW											
* Fund Type: County Funds	CON											
* Funding Agency:	Total:				15,000							15,000

Project Total:				<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				289,000							289,000
	RW											
	CON											
	Total:				289,000							289,000

Comments:
***** DFTIP Version 1 - 05/14/2018*****
Carry over from 2017 FTIP

***** Version 1 - 02/01/2018 *****
New Nevada Project. Add STBG funds \$274,000 and IVGID local match \$15,000 PE in 18/19
RTP Appendix B-2 Total project cost \$5,200,000