

TAHOE METROPOLITAN PLANNING ORGANIZATION

ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2016

October 01, 2015 to September 30, 2016

Tahoe Regional Planning Agency
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Purpose

The United States Code of Federal Regulations outlines the requirement for Metropolitan Planning Organizations (MPO) to publish a listing of projects for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year.

In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (23 C.F.R. § 450.334 2016)

The federal annual obligation report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the region that were obligated during the preceding federal fiscal year. The term obligated or obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessarily signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

TMPO Background

The Tahoe Metropolitan Planning Organization (TMPO) was authorized by Congress in the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178. Based on subsequent required actions taken by the States of California and Nevada and local governments in the Region, TMPO was formally launched on July 1, 1999. As the federally designated transportation planning agency for the Tahoe Region, TMPO is responsible for taking all actions under federal regulations required of metropolitan planning organizations.

TMPO's defined area of jurisdiction is located on the border of the states of California and Nevada. Approximately two-thirds of the Region is located in California and one-third within Nevada. El Dorado and Placer County are located in the California portion, and Douglas, Washoe, and Carson County on the Nevada side of the Region. The TMPO Board is comprised of the fourteen voting members of the TRPA Governing Board and a voting representative of the United States Forest Service. The TMPO's role is to provide planning, funding, and technical assistance that encourages a transportation system that is multi-modal and sustainable. By federal law, the MPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

The Regional Transportation Plan (RTP) is the conforming long-range transportation plan that meets federal, state, and TRPA/TMPO requirements. The purpose of the RTP is to establish regional goals, identify present and future needs, deficiencies and constraints, analyze potential solutions, estimate available funding, and propose investments. The document includes both long-range and short-range strategies that lead to the development of an integrated multi-modal transportation system that enhances the quality of life in the Tahoe Region, promotes sustainability, and facilitates the safe and efficient movement of people and goods. The 2017 FTIP incorporates projects from the RTP. The Regional Transportation Plan can be found at: <http://www.trpa.org/transportation/plans-projects-and-programs/>

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) serves as a short range programming document for projects that will be implemented in the next four years. The program covers a four-year comprehensive listing of surface transportation projects that is consistent with the Regional Transportation Plan and related local, state, and federal planning processes.

The document is developed in accordance with the FAST Act and the United States Department of Transportation's metropolitan planning regulations Title 23 Code of Federal Regulations Part 450. Federal regulations require all transportation projects that receive federal funds, require a federal action, or are regionally significant be incorporated in the FTIP. The FTIP must be updated at least every four years, cover a programming period of not less than four years and contain a priority list of projects grouped by year. It must also be financially constrained by year, meaning the amount of dollars programmed must not exceed the amount of dollars estimated to be available. Federal regulations also require a public comment period prior to FTIP approval. TMPO prepares and adopts the FTIP every two years. The FTIP can be found at:

<http://www.trpa.org/transportation/funding/>

Public Participation Plan

The Public Participation Plan ensures that public participation is an integral and effective part of TMPO's activities. Consistent public outreach and input is one of the most important foundations for developing transportation planning, programming, and project delivery documents and investments. The Public Participation Plan can be found at: <http://www.trpa.org/transportation/outreach/>

Source Information

The report tables are grouped by the funds administered through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The report includes data from California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2016, October 01 through September 30. The information is provided by California Department of Transportation (Caltrans), Nevada Department of Transportation (NDOT), and the Tahoe Transportation District (TTD). This report is limited to federal funds and does not represent all revenues programmed throughout the federal fiscal year.

Fund Sources

Federal Highway Administration Sources: Fund source codes are from the U.S. Department of Transportation Federal Highway Administration (FHWA) Fiscal Management Information System:

Z400	Congestion Mitigation FAST
L05E	NHS- Natl Highway SYS S-LU Ext
Z230	STBG-Urbanized >200K FAST
M0E3	Reduce PM 2.5 EMI MAP-21 Ext
M232	STP <5K Population - MAP-21
L25R	STP <5K Population RE
L25E	STP <5K Population S-LU Ext
L240	Surface Transportation Flex

Central Federal Lands Source:

K73 Central Federal Lands Highways

Federal Transit Administration (FTA) Sources:

FTA 5310-CA	Enhanced Mobility of Seniors & Disabled – Section 5310 (California)
FTA5310-NV	Enhanced Mobility of Seniors & Disabled – Section 5310(Nevada)
FTA 5311-CA	Formula Grants for Rural Areas – Section 5311 (California)
FTA 5311-NV	Formula Grants for Rural Areas – Section 5311 (Nevada)

Table 1: FFY 2016 FHWA Obligations for California and Nevada

COUNTY	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT No	STATE PROJECT No	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	TTD	Transit Operating Assistance	Local Bus Routes 50 and 53 federal FY 2015/16 Spare the air days Campaign/Free Ride Program and Public Outreach (TC)	6478004	0316000138L	TRANS01	M0E3	\$101,544
El Dorado	TTD	US 50 South Shore Community Revitalization Project	US-50 from Stateline Avenue to Pioneer Trail Realign Roadway, Reduce Lanes and Transit-Bike-Pedestrian Lane (TC)	6478005	0317000062L	TMC0403	Z230	\$1,516,000
El Dorado	City of South Lake Tahoe	Grouped Projects Bicycle and Pedestrian Facilities – Sierra Boulevard Complete Streets Project	Sierra Boulevard from Palmira Ave to Barbara Ave Rehabilitate and Redesign the Roadway Section; Adding Bike Lanes(s), Paths, Pedestrian Sidewalks and Additional Streetscape Improvements such as Pedestrian Lighting, Hardscape, and Landscape improvements.	5398012	0317000024L	GROUP1	Z400	\$601,455
El Dorado	City of South Lake Tahoe	City of South Lake Tahoe Street Sweepers	City of South Lake Tahoe Non-Infrastructure purchase, Replace two High Emissions Street Sweepers with Clean Diesel Engine High Efficiency Street Sweepers (PM 10 and PM 2.5 Pick Up).	5398010	0316000075L	CSLT02	M0E3	\$440,000
El Dorado	Caltrans	Grouped Projects for Safety Improvements – SHOPP Mandates Program	On State Route 50 in South Lake Tahoe, North of Route 89 to Trout Creek Bridge. Water Quality Improvements - (TC)	P050139	0300000458 S	SHOPP1	L05E	\$13,332,287
Placer County	Placer County	Kings Beach Commercial Core Improvement Project	On State Route 28 in Kings Beach From Route 267 to Chipmunk Street (KP 14.8/16.5) Install Curb, Gutter, Sidewalk, Signal, Storm Drain – (TC)	P028010	0300000020 S	TMC0203	L25E L25R M232	\$1,731,175 \$738,335 \$114,490
Placer County	Caltrans	Kings Beach Commercial Core Improvement Project	Placer County; Near Kings Beach; 4.0 TO 2.9 KM N/O SR-28 Install Infiltration & Det. Ba	P267017	031C9724S	TMC0203	L240	\$192,226
Washoe County	NDOT	SR 28 Shared Use Path and Water Quality Improvements GMP 1	Construct Parking, under crossing and utility relocation along project corridor	N/A	N/A	WA20160052	CFL- K73	\$3,373,432
FFY 2016 FHWA OBLIGATION TOTAL								\$22,140,944

Table 2: FFY 2016 FTA Obligations

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
64AO16-00073	TTD	Transit Operating Assistance - Specialized Transit Services	Special Transit Services Route 70	TRANS01	FTA 5310- CA	\$98,654
N/A	TTD	Transit Operating Assistance	Mobility Manager	TRANS01	FTA 5310- CA	\$51,346
PR516-802	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On-Call	TRANS01	FTA 5311- NV	\$2,160,307
PR516-802	TTD	Transit Operating Assistance - Specialized Transit Services	Special Transit Services Route 70	TRANS01	FTA 5311-NV	\$19,095
PR516-802	TTD	Transit Operating Assistance	Mobility Management Program	TRANS01	FTA 5311- NV	\$88,877
N/A	NDOT	Transit Operating Assistance	RTAP	TRANS01	FTA 5311-NV	\$715
FFY 2016 FTA OBLIGATION TOTAL						\$2,418,994