

TAHOE METROPOLITAN PLANNING ORGANIZATION

ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2017

October 01, 2016 to September 30, 2017

Tahoe Regional Planning Agency
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Purpose

The United States Code of Federal Regulations outlines the requirement for Metropolitan Planning Organizations (MPO) to publish a listing of projects for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year.

In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (23 C.F.R. § 450.334 2016)

The federal annual obligation report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the region that were obligated during the preceding federal fiscal year. The term obligated or obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessarily signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

TRPA/TMPO Background

Designed by federal law, Tahoe Regional Planning Agency (TRPA) is the Metropolitan Planning Organization (TMPO) which provides the authority to direct federal transportation funding and requires maintaining a Long Range Transportation Plan. The TMPO's role is to provide planning, funding, and technical assistance that encourages a transportation system that is multi-modal and sustainable. By federal law, the MPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan. TRPA's 15-member Governing Board and a representative from the U.S. Forest Service serve as the board for the Tahoe Metropolitan Planning Organization.

TMPO's defined area of jurisdiction is located on the border of the states of California and Nevada. Approximately two-thirds of the Region is located in California and one-third within Nevada. El Dorado and Placer County are located in the California portion, and Douglas, Washoe, and Carson County on the Nevada side of the Region.

Regional Transportation Plan

The Regional Transportation Plan (RTP) is the conforming long-range transportation plan that meets federal, state, and TRPA/TMPO requirements. The purpose of the RTP is to establish regional goals, identify present and future needs, deficiencies and constraints, analyze potential solutions, estimate available funding, and propose investments. The document includes both long-range and short-range strategies that lead to the development of an integrated multi-modal transportation system that enhances the quality of life in the Tahoe Region, promotes sustainability, and facilitates the safe and efficient movement of people and goods. The 2017 FTIP incorporates projects from the RTP. The Regional Transportation Plan can be found at: <http://www.trpa.org/transportation/plans-projects-and-programs/>

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) serves as a short range programming document for projects that will be implemented in the next four years. The program covers a four-year comprehensive

listing of surface transportation projects that is consistent with the Regional Transportation Plan and related local, state, and federal planning processes.

The document is developed in accordance with the FAST Act and the United States Department of Transportation's metropolitan planning regulations Title 23 Code of Federal Regulations Part 450. Federal regulations require all transportation projects that receive federal funds, require a federal action, or are regionally significant be incorporated in the FTIP. The FTIP must be updated at least every four years, cover a programming period of not less than four years and contain a priority list of projects grouped by year. It must also be financially constrained by year, meaning the amount of dollars programmed must not exceed the amount of dollars estimated to be available. Federal regulations also require a public comment period prior to FTIP approval. TMPO prepares and adopts the FTIP every two years. The FTIP can be found at: <http://www.trpa.org/transportation/funding/>

Public Participation Plan

The Public Participation Plan ensures that public participation is an integral and effective part of TMPO's activities. Consistent public outreach and input is one of the most important foundations for developing transportation planning, programming, and project delivery documents and investments. The Public Participation Plan can be found at: <http://www.trpa.org/transportation/outreach/>

Source Information

The report tables are grouped by the funds administered through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The report includes data from California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2017, October 01, 2016 through September 30, 2017. The information is provided by California Department of Transportation (Caltrans), Nevada Department of Transportation (NDOT), and the Tahoe Transportation District (TTD). This report is limited to federal funds and does not represent all revenues programmed throughout the federal fiscal year.

Fund Sources

Federal Highway Administration Sources:

Z400	CONGESTION MITIGATION FAST
M302	TAP – AREAS POP 5K – 200K
ER10	EMERGENCY REL 2017 SUPPLEMENT
L05E	NHS- NATL HIGHWAY SYS S-LU EXT
L200	STP- <200,000 POPULATION
Z001	NATIONAL HIGHWAY PERF FAST
L20E	STP- <200,000 S-LU EXT
L250	STP - RURAL AREAS <5,000
L25E	STP <5K POPULATION S-LU EXT
M2E2	STP <5K POP MAP-21 EXTENSION
K73	CENTRAL FEDERAL LANDS HIGHWAY

Federal Transit Administration Sources:

FTA 5310-CA	Enhanced Mobility of Seniors & Disabled – Section 5310 (California)
FTA5310-NV	Enhanced Mobility of Seniors & Disabled – Section 5310(Nevada)
FTA 5311-NV	Formula Grants for Rural Areas – Section 5311 (Nevada)

Table 1: FFY 2017 FHWA Obligations

COUNTY	LEAD AGENCY	PROJECT No	STATE PROJECT No	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	CSLT	5398008	03929304L	Grouped Projects Bicycle and Pedestrian Facilities – El Dorado Beach East to Ski Run Blvd Bike Trail	US 50 Between El Dorado Beach Park and Ski Run Blvd. Bike Trail	GROUP1	Z400	\$501,000
El Dorado	CSLT	5398011	0316000103L	Grouped Projects Bicycle and Pedestrian Facilities – Al Tahoe Safety and Mobility Enhancement Project	Al Tahoe Blvd. from Johnson Blvd. to the US50 Class 1 Bike Trail adjacent to SLT Middle School, Bike Lanes on both sides of Al Tahoe, Travel Way Narrowing and Intersection Improvements (TC)	GROUP1	M302	\$117,000
El Dorado	CSLT	5398013	0318000029L	Grouped Projects Bicycle and Pedestrian Facilities – Lake Tahoe Blvd Trail	Lake Tahoe Blvd. from Viking Way to South Wye. Class 1 Bike Trail	GROUP1	Z400	\$203,000
El Dorado	Caltrans	32L0099	0317000321L	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Lake Tahoe Blvd from PM 1.4 TO PM 1.7 Emergency Opening and Restoration. Repair Failed Roadway Sections, Provide Shoulder Backing.	SHOPP4	ER10	\$177,060
El Dorado	Caltrans	32L0100	0317000322L	Grouped Projects for Emergency Repair - SHOPP ER Program	Elks Club Drive From US50 to Boca Raton Drive. Emergency Opening and Restoration of Sinkhole in Roadway.	SHOPP4	ER10	\$218,519
El Dorado	Caltrans	32L0101	0317000323L	Grouped Projects for Emergency Repair - SHOPP ER Program	Arapahoe Street from PM 0.14 to PM 0.15 Emergency Opening Repair of Sinkhole in Roadway.	SHOPP4	ER10	\$30,000
El Dorado	Caltrans	32L0102	0317000324L	Grouped Projects for Emergency Repair - SHOPP ER Program	On South Upper Truckee Road 0.45 Miles South and 3.3 Miles South of the US 50 Intersection. ER Opening and Restoration of Eroded Base Shoulder and Pavement Structural Section.	SHOPP4	ER10	\$221,325
El Dorado	Caltrans	P050120	031A73U4S	Grouped Projects for Safety Improvements – SHOPP Mandates Program	On State Route: 50. In South Lake Tahoe from Trout Creek to Ski Run Blvd. Storm Water Improvement, Curb, Gutter, Bike Lane (TC)	-	L05E L200	\$2,041,342 \$77,473
El Dorado	Caltrans	P050139	0300000458S	Grouped Projects for Safety Improvements – SHOPP Mandates Program	On State Route: 50. In South Lake Tahoe, North of Route 89 to Trout Creek Bridge. Water Quality Improvements - (TC)	-	Z001	\$28,036,113
Placer	Caltrans	P028010	0300000020S	Grouped Projects for Safety Improvements – SHOPP Mandates Program	On State Route: 28. In Kings Beach from Route 267 to Chipmunk Street (KP 14.8 /16.5) Install Curb, Gutter, Sidewalk, Signal, Storm Drain-TC	-	L20E L250 L25E M2E2	\$1,015,315 \$101,124 \$191,154 \$74,408
Washoe	NDOT	WA20160052	3-31146	SR 28 Shared Use Path and Water Quality Improvements GMP1	Construct Parking, under crossing and utility relocation along project corridor	-	K73	\$4,824,129
Washoe	NDOT	WA20160053	3-31146	SR 28 Shared Use Path and Water Quality Improvements GMP2	Construct shared use path, safety improvements and water quality improvements along project corridor	NDOT01	K73	\$11,568,000

Table 2: FFY 2017 FTA Obligations

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
NV-2017-005-000	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On Call incl Preventive Maint - Urban	TRANS01	FTA5307	\$1,057,651
64AM16-0074 Part2	TTD	Transit Operating Assistance	Mobility Mgmt Program	TRANS01	FTA 5310-CA	\$53,798
64016-00073	TTD	Transit Operating Assistance	Specialized Transit Services Route 70 and Super ADA	TRANS01	FTA 5310-CA	\$96,202
PR609-16-802	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On Call including Preventive Maint - Rural	TRANS01	FTA 5311- NV	\$1,710,249
PR533-16-802	TTD	TTD Transit Capital	Van Purchase - ADA Van	TMC0406	FTA 5310-NV	\$53,536
PR610-16-802	TTD	Transit Operating Assistance	Mobility Mgmt Program	TRANS01	FTA 5311- NV	\$51,174
PR 611-16-802	TTD	Transit Operating Assistance	Specialized Transit Services	TRANS01	FTA 5311-NV	\$5,034