



TAHOE METROPOLITAN PLANNING ORGANIZATION

ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2018

October 01, 2017 to September 30, 2018

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Tahoe Metropolitan Planning Organization  
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## Purpose

The United States Code of Federal Regulations outlines the requirement for Metropolitan Planning Organizations (MPO) to publish a listing of projects for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year.

*In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (23 C.F.R. § 450.334 2016)*

The federal annual obligation report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the region that were obligated during the preceding federal fiscal year. The term obligated or obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessarily signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

## TRPA/TMPO Background

Designed by federal law, Tahoe Regional Planning Agency (TRPA) is the Metropolitan Planning Organization (TMPO) which provides the authority to direct federal transportation funding and requires maintaining a Long Range Transportation Plan. As the federally designated transportation planning agency for the Tahoe Region, TMPO is responsible for taking all actions under federal regulations required of metropolitan planning organizations. By federal law, the MPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

The TMPO's role is to provide planning, funding, and technical assistance that encourages a transportation system that is multi-modal and sustainable. TRPA's 15-member Governing Board and a representative from the U.S. Forest Service serve as the board for the Tahoe Metropolitan Planning Organization. TMPO's defined area of jurisdiction is concurrent with that of the TRPA. It is located on the border of the states of California and Nevada. Approximately two-thirds of the Region is located in California and one-third within Nevada. El Dorado and Placer Counties are located in the California portion, and Douglas, Washoe, and Carson Counties are on the Nevada side of the Region.

## Regional Transportation Plan

The Regional Transportation Plan (RTP) is the conforming long-range transportation plan that meets federal, state, and TRPA requirements. Linking Tahoe RTP provides the framework for investment in the transportation system that is needed to support the regional and community goals set forth in the TRPA's Regional Plan and the Area Plans. Linking Tahoe identifies planned transportation projects and programs that will shape the Region's transportation system over the next 20 years and lays out the funding plan necessary to implement that system. The plan focuses on transit, bicycle and pedestrian, and technology strategies to support lake clarity, economic stability, safety, and quality of life, and minimize the Region's impact on the global climate.

The RTP includes long-range and short-range strategies that lead to the development of an integrated multi-modal transportation system that enhances the quality of life in the Tahoe Region, promotes sustainability, and facilitates the safe and efficient movement of people and goods.

Linking Tahoe: 2017 RTP can be found at: <http://www.trpa.org/regional-plan/regional-transportation-plan/>

## Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) for the Lake Tahoe Basin is a comprehensive four-year program that complies with the Fixing America Surface Transportation (FAST) Act requirements and consists of transportation projects for highway, transit, and active transportation (pedestrian walkways and bicycle transportation facilities).

The document is developed in accordance with the FAST Act and the United States Department of Transportation's metropolitan planning regulations Title 23 Code of Federal Regulations Part 450. Federal regulations require all transportation projects that receive federal funds, require a federal action, or are regionally significant be listed in the FTIP. Federal law also requires TIPs to be fiscally constrained which means including only projects and programs that have reasonably foreseeable funding sources. The FTIP also needs to be financially constrained by year, meaning the amount of dollars programmed to the projects must not exceed the amount of dollars estimated to be available and include a financial plan to demonstrate that the projects can be implemented and funded as programmed. The FTIP must be updated at least every four years, cover a programming period of no less than four years and contain a priority list of projects grouped by year. The TMPO prepares and adopts the FTIP every two years in conjunction with local agencies, Caltrans and NDOT, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The FTIP serves as a short range programming document for projects that will be implemented in the next four years. The program covers a four-year comprehensive listing of surface transportation projects that is consistent with the Regional Transportation Plan and related local, state, and federal planning processes. The FTIP can be found at: <http://www.trpa.org/transportation/funding/ftip/>

## Public Participation Plan

The Public Participation Plan ensures that public participation is an integral and effective part of TMPO's activities. Consistent public outreach and input is one of the most important foundations for developing transportation planning, programming, and project delivery documents and investments. The Public Participation Plan can be found at: <http://www.trpa.org/transportation/outreach/>

## Source Information

The funds included in the report are administered through the Federal Highway Administration or the Federal Transit Administration. The report includes data from California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2018, October 01, 2017 through September 30, 2018. The information is provided by California Department of Transportation (Caltrans), Nevada Department of Transportation (NDOT), and the Tahoe Transportation District (TTD). This report is limited to federal funds and does not represent all revenues programmed throughout the federal fiscal year.

## Fund Sources

### Federal Highway Administration Sources:

M30E Transportation Alt Program Flex MAP21 Ext  
Z230 STBG-Urbanized>200k FAST  
Z231 STBG 5-200k POP FAST  
Z240 Surface Transportation Block Gants-Flex  
Z400 Congestion Mitigation FAST  
ER11 Emergency Rel 2017 Supplement  
ER10 Emergency Rel 2017 Supplement  
L05E NHS- National Highway System S-LU Ext  
Q050 National Highway System - TEA21

### Federal Transit Administration Sources:

FTA 5307 Urbanized Area Formula Grants  
FTA 5310 Enhanced Mobility of Seniors & Disabled  
FTA 5311 Formula Grants for Rural Areas  
FTA 5339 Grants for Buses and Bus Facilities Formula Program

**Table 1: FFY 2018 Federal Highway Administration Obligations**

COUNTY	LEAD AGENCY	PROJECT#	STATE PROJECT#	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	El Dorado	6506001	031700011 1L	Grouped Projects Bicycle and Pedestrian Facilities - South Tahoe Greenway Shared Use Trail Phases 1b and 2	South Tahoe Greenway Shared Use Trail, Phase 1B and 2, between Glenwood Way and Sierra Boulevard Construct Bike/Pedestrian Trail	GROUP1	M30E	\$250,000
El Dorado	El Dorado	5925162	031800006 8L	Grouped Projects Bicycle and Pedestrian Facilities – Class 1 Bike Path: East San Bernardino - West San Bernardino	East San Bernardino Ave from West of Upper Truckee River to Tahoe Paradise Park in the Community of Myers Construct approximately 0.37 Miles of Class I Bike Path	GROUP1	Z230	\$453,525
El Dorado	TTD	6478005	031700006 2L	US 50 South Shore Community Revitalization Project	US50 from Stateline Ave to Pioneer Trail Realign Roadway, Reduce Lanes and add Transit-Bike-Pedestrian Lane (TC)	TMC0403	Z230	\$1,089,000
El Dorado	TTD	6478007	031800032 9L	Recreation Travel Demand and Regional Revenue Project Development	Lake Tahoe Transit Operating Assistance – Develop a Project Plan with options for revenue assessment and collection system related to vehicle use at Lake Tahoe	TTD15	Z230	\$250,000
El Dorado	CSLT	5398012	031700002 4L	Grouped Projects Bicycle and Pedestrian Facilities – Sierra Boulevard Complete Streets Project	Sierra Blvd From Palmira Ave to Barbara Ave Rehabilitate and Redesign the Roadway Section; adding Bike Lane(S), Path, Pedestrian Sidewalks and additional Streetscape Improvements Pedestrian Lighting, Hardscape, and Landscape Improvements	GROUP1	Z230 Z400	\$1,152,000 \$1,213,000
El Dorado	CSLT	5398014	031900001 7L	Grouped Projects Bicycle and Pedestrian Facilities – Pioneer Trail Pedestrian Phase II	Pioneer Trail from Larch Ave to the intersection of Ski Run Blvd, in the City of South Lake Tahoe located in El Dorado County. Pedestrian and Bike Improvements	GROUP1	Z230	\$309,726
El Dorado	Caltrans	P050115	033C3802/ 9S	Grouped Projects for Safety Improvements - SHOPP Mandates Program	South Lake Tahoe from RT 89N to Trout Creek Bridge Storm Water Mitigation (TC)	SHOPP1	Z240	\$4,475,273
El Dorado	Caltrans	32L0100	031700032 2L	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Elks Club Drive From US50 to Boca Raton Drive. Emergency Opening and Restoration of Sinkhole in Roadway	SHOPP4	ER11	\$594,700

COUNTY	LEAD AGENCY	PROJECT#	STATE PROJECT#	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	Caltrans	32L0101	031700032 3L	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Arapahoe Street from PM 0.14 to PM 0.15 Emergency Opening Repair of Sinkhole in Roadway.	SHOPP4	ER10	(\$7,977)
El Dorado	Caltrans	P050128	030000021 6S	Grouped Projects for Safety Improvements - SHOPP Mandates Program	In South Lake Tahoe from Ski Run Blvd to Nevada Stateline Water Quality Improvements - (TC)	SHOPP1	L05E Q050	(\$138,809) (\$3,807.22)
Placer	Placer County	5919136	031800014 9L	Mobility Improvements at SR 267/ SR 28 Intersection	SR 28 /SR 267 Intersection; PM 9.1/9.4 Construct Roundabout	PL001	Z230	\$650,000
Placer	TTD	6478003	031600010 2L	SR 89/Fanny Bridge Community Revitalization Project - Phase 2	SR 89, Fanny Bridge to Meeks Bay Fanny Bridge Ped Improvements and Meeks Bay Bike Trail	TTD14	Z300	\$3,000,000
Douglas	TTD	PR130-18-063	NDOT	Recreation Travel Demand and Regional Revenue Project Development	Develop a Project Plan with options for revenue assessment and collection system related to vehicle use at Lake Tahoe	TTD15	Z230	\$610,000
Various	TTD	n/a	5896-2018-3-TAHOE	Transit Operating Assistance and Capital	CMAQ – FTA Transfer	TRANS20 TMC0406	Z400	\$2,083,047

**Table 2: FFY 2018 Federal Transit Administration Obligations**

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
NV2018-001-000	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On Call incl Preventive Maint - Urban	TRANS02	5307	\$1,839,223
NV2017-006	TTD	Transit Capital - Accessory and Miscellaneous Equipment	Equipment includes Bobcat, Rav4, Chevy Truck	TMC0406	5339	\$94,543
NV-PR489-17-802	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On Call/Preventive Maintenance- Rural	TRANS02	5311	\$1,516,721
NV-PR490-17-802	TTD	Transit Operating Assistance – Mobility Management	Mobility Management Program	TRANS02	5311	\$37,477
NV-PR488-17-802	TTD	Transit Operating Assistance – Specialized Transit Services	Specialized Transit Services Route 70 and Super ADA	TRANS02	5311	\$12,966
CA-64AO18-00638	TTD	Transit Operating Assistance - Specialized Transit Services	Specialized Transit Services Route 70 and Super ADA	TRANS02	5310	\$80,000
CA-64AM16-0074 Part2	TTD	Transit Operating Assistance – Mobility Management	Mobility Management Program	TRANS02	5310	\$32,914
CA-64AO16-0073 Part2	TTD	Transit Operating Assistance - Specialized Transit Services	Specialized Transit Services Route 70 and Super ADA	TRANS02	5310	\$29,400
CA-2018-120-00	Placer	TART 5307 Operating Assistance FFY 2018	Operating Assistance and Preventive Maintenance	TRANS02	5307	\$968,722
CA-2018-039-00	Placer	TART 5307 Operating Assistance FFY 2017	Operating Assistance and Preventive Maintenance	TRANS02	5307	\$931,591
CA-2018-038-00	Placer	TART FTA 5339 Capital Assistance FFY 2018	Purchase of One Bus	TRANS03	5339	\$106,637