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TRPA/TMPO  
ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2019

October 01, 2018 to September 30, 2019

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Tahoe Metropolitan Planning Organization  
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## Table of Contents

Purpose.....	3
TRPA/TMPO Background .....	3
Regional Transportation Plan .....	3
Federal Transportation Improvement Program .....	4
Public Participation Plan .....	4
Source Information .....	4
Funding Sources .....	5

## Tables

Table 1: Federal Highway Administration (FHWA) Obligations .....	6
Table 2: Federal Transit Administration (FTA) Obligations .....	8

## Purpose

The United States Code of Federal Regulations outlines the requirement for Metropolitan Planning Organizations (MPO) to publish a listing of projects for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year.

*In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (23 C.F.R. § 450.334 2016)*

The federal annual obligation report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the region that were obligated during the preceding federal fiscal year. The term obligated or obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessarily signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

## TRPA/TMPO Background

Designed by federal law, Tahoe Regional Planning Agency (TRPA) is the Metropolitan Planning Organization (TMPO) which provides the authority to direct federal transportation funding and requires maintaining a Long Range Transportation Plan. As the federally designated transportation planning agency for the Tahoe Region, TMPO is responsible for taking all actions under federal regulations required of metropolitan planning organizations. By federal law, the MPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

The TMPO's role is to provide planning, funding, and technical assistance that encourages a transportation system that is multi-modal and sustainable. TRPA's 15-member Governing Board and a representative from the U.S. Forest Service serve as the board for the Tahoe Metropolitan Planning Organization. TMPO's defined area of jurisdiction is concurrent with that of the TRPA. It is located on the border of the states of California and Nevada. Approximately two-thirds of the Region is located in California and one-third within Nevada. El Dorado and Placer Counties are located in the California portion, and Douglas, Washoe, and Carson Counties are on the Nevada side of the Region.

## Regional Transportation Plan

The Regional Transportation Plan (RTP) is the conforming long-range transportation plan that meets federal, state, and TRPA requirements. 2017 Linking Tahoe RTP provides the framework for investment in the transportation system that is needed to support the regional and community goals set forth in the TRPA's Regional Plan and the Area Plans. Linking Tahoe identifies planned transportation projects and programs that will shape the Region's transportation system over the next 20 years and lays out the funding plan necessary to implement that system. The plan focuses on transit, bicycle and pedestrian, corridor and technology strategies to support lake clarity, economic stability, safety, and quality of life, and minimize the Region's impact on the global climate.

The RTP includes long-range and short-range strategies that lead to the development of an integrated multi-modal transportation system that enhances the quality of life in the Tahoe Region, promotes sustainability, and facilitates the safe and efficient movement of people and goods.

Linking Tahoe: 2017 RTP can be found at: <http://www.trpa.org/regional-plan/regional-transportation-plan/>

### **Federal Transportation Improvement Program**

The Federal Transportation Improvement Program (FTIP) for the Lake Tahoe Basin is a comprehensive four-year program that complies with the Fixing America Surface Transportation (FAST) Act requirements and consists of transportation projects for highway, transit, and active transportation (pedestrian walkways and bicycle transportation facilities).

The document is developed in accordance with the FAST Act and the United States Department of Transportation's metropolitan planning regulations Title 23 Code of Federal Regulations Part 450. Federal regulations require all transportation projects that receive federal funds, require a federal action, or are regionally significant be listed in the FTIP. Federal law also requires TIPs to be fiscally constrained which means including only projects and programs that have reasonably foreseeable funding sources. The FTIP also needs to be financially constrained by year, meaning the amount of dollars programmed to the projects must not exceed the amount of dollars estimated to be available and include a financial plan to demonstrate that the projects can be implemented and funded as programmed. The FTIP must be updated at least every four years, cover a programming period of no less than four years and contain a priority list of projects grouped by year. The TMPO prepares and adopts the FTIP every two years in conjunction with local agencies, Caltrans and NDOT, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The FTIP serves as a short range programming document for projects that will be implemented in the next four years. The program covers a four-year comprehensive listing of surface transportation projects that is consistent with the Regional Transportation Plan and related local, state, and federal planning processes. The FTIP can be found at: <http://www.trpa.org/transportation/funding/ftip/>

### **Public Participation Plan**

The Public Participation Plan ensures that public participation is an integral and effective part of TMPO's activities. Consistent public outreach and input is one of the most important foundations for developing transportation planning, programming, and project delivery documents and investments. The Public Participation Plan can be found at: <http://www.trpa.org/transportation/outreach/>

### **Source Information**

The funds included in the report are administered through the Federal Highway Administration or the Federal Transit Administration. The report includes data from California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2019, October 01, 2018 through September 30, 2019. The information is provided by California Department of Transportation (Caltrans), Nevada Department of Transportation (NDOT), and Tahoe's Transit Operators – Tahoe Transportation District (TTD) and Placer County Department of Public Works (TART). This report is limited to federal funds and does not represent all revenues programmed throughout the federal fiscal year.

## Funding Sources

### Federal Highway Administration

ER14 Emergency Relief 2019 Supplement  
M302 TAP - Areas Population 5K-200K  
M30E Transportation Alternative Program Flex MAP21 Ext  
Z001 National Highway Performance FAST  
Z230 Surface Transportation Block Grant – Urbanized >200K FAST  
Z300 Transportation Alternatives Flex FAST  
Z400 Congestion Mitigation FAST  
ZS30 Highway Safety Improvement Program FAST

### Federal Transit Administration

FTA 5307 Urbanized Area Formula Grants  
FTA 5310 Enhanced Mobility of Seniors & Disabled  
FTA 5311 Formula Grants for Rural Areas - California  
FTA 5339c Grants for Buses and Bus Facilities Formula Program

**Table 1: FFY 2019 Federal Highway Administration (FHWA) Obligations**

COUNTY	LEAD AGENCY	PROJECT#	STATE PROJECT#	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	City South Lake Tahoe	5398011	031600010 3L	Grouped Projects Bicycle and Pedestrian Facilities – Al Tahoe Safety and Mobility Enhancement Project	Al Tahoe Blvd from Johnson Blvd to the US 50 Class I Bike Trail on Al Tahoe Adjacent to South Lake Middle School, Bike Lanes on both sides of Al Tahoe, Travel way narrowing and intersection improvements on both sides. (TC)	GROUP1	M302 Z230	\$162,000 \$137,000
El Dorado	El Dorado	5925168	031900005 6L	Grouped Projects Bicycle and Pedestrian Facilities – South Tahoe Greenway Shared Use Trail Phases 1b&2	South Tahoe Greenway Shared use trail, phase 1B AND 2, Between Glenwood Way and Sierra Blvd construct Bike/Pedestrian Trail	GROUP1	M30E Z300 Z400	\$250,000 \$1,678,000 \$789,000
El Dorado	El Dorado	5925163	031800014 8L	Grouped Projects Bicycle and Pedestrian Facilities – Meyers Corridor Operational Improvement Project	1.3 mile stretch of Meyers Corridor along US 50/SR 89 Complete Streets – Adding Lighting, signage and visible crosswalks	GROUP1	Z230	\$500,000
El Dorado	TTD	PR130-18-063	NV	Recreation Travel Demand and Regional Revenue Project Development	Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe	TTD15	Z230	\$483,962
El Dorado	TTD	6478005	031700006 2L	US50 South Shore Community Revitalization Project	US50 from Stalene Avenue to Pioneer Trail realign roadway, reduce lanes and transit-bike-pedestrian lane (TC)	TMC0403	Z400	\$1,041,000
El Dorado	Caltrans	P050144	031400030 5S	Grouped Projects Bicycle and Pedestrian Facilities – Meyers Corridor Operational Improvement Project	On State Route 50. Near Meyers, at Route 89 South construct roundabout	GROUP1	ZS30	\$5,435,600
El Dorado	Caltrans	P050145	031300013 5S	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	On State Route 50. Near South Lake Tahoe, West of South Lake Tahoe at Echo Summit Sidehill viaduct. Bridge NO 25-0044 Replace Bridge	SHOPP2	Z001	\$5,279,100

COUNTY	LEAD AGENCY	PROJECT #	STATE PROJECT#	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	Caltrans	5925172	031900009 1L	Grouped Projects for Safety Improvements - HSIP Program	Multiple Locations within the El Dorado County portion of the Tahoe Basin, near South Lake Tahoe. Includes areas along Lake Tahoe Blvd, Pioneer Trail, Black Bart, and View Circle Construct and/or reconstruct/upgrade Metal Beam Cor -10 style guardrail.	HSIP1	ZS30	\$90,400
El Dorado	Caltrans	31RS001	031700033 0S	Emergency Response Program	On State Route 89, in El Dorado County on Route 89 From.2 Miles South of Bayview Campground /Vista Point Install Soldier Pile Wall, Barrier Slab and Barrier Rail	N/A	ER14	\$2,637,200

**Table 2: FFY 2019 Federal Transit Administration (FTA) Obligations**

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
NV-2018-013-00	TTD	Grouped Projects for Operating Assistance - TTD	Combined Operating for Fixed Routes and On Call includes Preventive Maintenance - Urban	TRANS02	5307	\$1,906,790
PR412-18-802	TTD	Grouped Projects for Operating Assistance - TTD	Combined Operating for Fixed Routes and On Call includes Preventive Maintenance - Rural	TRANS02	5311	\$1,937,951
NV-2019-011-00	TTD	TTD Transit Capital	Capital Assistance – low/no emission bus purchase	TMCO406	5339c	\$850,000
NV-2019-015-00	TTD	TTD Transit Capital	Capital Assistance	TMCO406	5310	\$130,996
5618-2019-1	Placer County	Grouped Projects for Operating Assistance - TART	Operating Assistance	TRANS02	5307	\$476,668
5618-2019-1	Placer County	Placer County Transit Capital (TART)	Preventive Maintenance	TRANS03	5307	\$259,325
Pending (Caltrans via FTA)	Placer County	Grouped Projects for Operating Assistance - TART	Operating Assistance	TRANS02	5311	\$371,515