

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 15
October 15, 2018

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 7/24/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Pioneer Trail Pedestrian Phase II	Local City Funds	PE			\$55,000			\$55,000	
	STBG	PE			\$420,000			\$420,000	
				\$0	\$0	\$475,000	\$0	\$0	\$475,000
Project Description									
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).									
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Add additional \$7,000 in Local City Funds for match requirements. Total project cost \$2,110,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 6/01/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Al Tahoe Safety and Mobility Enhancement Project	Active Transportation Program	PE/CON		\$279,000		\$1,866,000		\$2,145,000	
	STBG - CA	ROW					\$137,000	\$137,000	
	Local City Funds	PE/CON/ROW		\$36,000		\$47,000	\$16,000	\$99,000	
				\$0	\$315,000	\$0	\$1,913,000	\$153,000	\$2,381,000
Project Description									
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.									
Agency City of South Lake Tahoe		Project Mgr. Chuck Taylor		Phone 530-542-6042					
Comments Move ATP funds to 18/19 per CTC extension. Toll Credits for match. Add STBG funds of \$137,000 and local match \$16,000 to 19/20 - advancing funds to 17/18 thru EPSP.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
West Shore Highway Crossing Improvements	Active Transportation Program	PE/ROW			\$163,000	\$13,000		\$176,000	
	Active Transportation Program	CON				\$150,000		\$150,000	
	NLTRA	PE			\$50,000			\$50,000	
	NLTRA	CON				\$50,000		\$50,000	
				\$0	\$0	\$213,000	\$213,000	\$0	\$426,000
Project Description									
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.									
Agency Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271					
Comments New Project. Total project cost \$500,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3						Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
North Tahoe Regional Bike Trail Phase 1	STBG	PE					\$337,000	\$337,000	
	NLTRA TOT	PE					\$400,000	\$400,000	
				\$0	\$0	\$0	\$0	\$737,000	\$737,000
Project Description									
Construction of approximately 9 miles of Class 1 Bike Trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.									
Agency Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271					
Comments New Project. TPC \$12,000,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Tahoe City Downtown Access Improvements	STBG	PE				\$600,000		\$600,000	
	STBG	ROW				\$50,000		\$50,000	
	NLTRA	PE				\$200,000		\$200,000	
	NLTRA	ROW				\$50,000		\$50,000	
				\$0	\$0	\$0	\$900,000	\$0	\$900,000
Project Description									
The project will implement parking expansion and circulation at Grove Street, improved pedestrian access, driveway and private parking consolidation. Improvements are expected to improve vehicular level of service (LOS) and reduce reliance on the private automobile.									
Agency Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271					
Comments Increase TOT funds by \$100,000 PE 18/19. New Project. Total project cost \$5,000,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 10/15/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Meyers Corridor Operational Improvement Project	AQ Mitigation	PE/CON	\$50,000	\$160,000		\$57,000		\$399,000	
	CMAQ	PE/CON	\$0					\$484,000	
	RSTP	PE	\$0				\$110,000	\$110,000	
	STBG	PE				\$500,000		\$1,000,000	
	HSIP	CON					\$3,451,000	\$3,451,000	
			\$50,000	\$160,000	\$0	\$557,000	\$4,673,000	\$5,440,000	
Project Description									
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.									
Agency El Dorado County		Project Mgr. Donaldo Palaoan		Phone 530-573-7920					
Comments Add AQ Mitigation funds \$128,000 CON 19/20 and STBG \$500,000 PE 19/20. Removed CMAQ 262,000 PE 19/20.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds	PE/ROW		\$23,000		\$29,000		\$52,000	
	CMAQ	PE		\$203,000				\$203,000	
	STBG	ROW				\$249,000		\$249,000	
				\$0	\$226,000	\$0	\$278,000	\$0	\$504,000
Project Description									
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).									
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Add STBG \$249,000 and City funds \$29,000 ROW 18/19. Total project cost \$2,500,000. Emissions reduced 2,316 lbs/yr. Cost effectiveness \$18,994 \$/kg/day									

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Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino in the community of Meyers.	AQ Mitigation	PE/CON		\$12,000	\$40,000	\$115,000	\$65,000	\$232,000	
	STBG	PE/CON		\$106,000	\$348,000	\$500,000	\$500,000	\$1,454,000	
	CMAQ	CON				\$0	\$0	\$0	
Project Description				\$0	\$118,000	\$388,000	\$615,000	\$565,000	\$1,686,000
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
Agency El Dorado County		Project Mgr. Donaldo Palaraon		Phone 530-573-7920					
Comments Remove CMAQ in 18/19 and 19/20, Replace with STBG \$500,000 CON 19/20. Increase AQ Mitigation by \$36,000 CON 19/20. Add STBG \$500,000 and AQ \$86,000 CON 18/19. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2	Active Transportation Program	PE/CON		\$250,000		\$1,678,000		\$1,928,000	
	State CTC	PE/CON		\$251,000		\$749,000	\$2,232,000	\$3,232,000	
	Local funds Property tax	CON				\$700,000		\$700,000	
	CMAQ	CON				\$0	\$390,000	\$390,000	
Project Description				\$0	\$501,000	\$0	\$3,127,000	\$2,622,000	\$6,250,000
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day									
Agency California Tahoe Conservancy		Project Mgr. Chris Merten		Phone 530-525-9137					
Comments Add CMAQ \$390,000 and CTC \$2,232,000 CON 19/20. Remove CMAQ funds \$399,000 in 18/19. Traded 18/19 CMAQ for 19/20 funds with CSLT.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Incline Way Pedestrian Path	Local County Funds	PE			\$0	\$1,000		\$1,000	
	TAP Flex STBG (NV)	PE			\$0	\$26,000		\$26,000	
	Local County Funds	CON			\$0	\$29,000		\$29,000	
	TAP Flex STBG (NV)	CON			\$0	\$559,000		\$559,000	
Project Description				\$0	\$0	\$0	\$615,000	\$0	\$615,000
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)									
Agency Washoe County		Project Mgr. Clara Lawson		Phone 77-328-3603					
Comments Move funds from 17/18 to 18/19 per updated project schedule. New project. Total cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe Cty.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 6/30/2017
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Sierra Boulevard Complete Streets Project	CMAQ	PE/CON	\$602,000		\$1,213,000			\$1,815,000	
	Local City Funds	PE/CON	\$78,000		\$290,000			\$368,000	
	STBG	CON			\$1,152,000			\$1,152,000	
	ATP - GGRF	CON			\$2,900,000			\$2,900,000	
Project Description				\$680,000	\$0	\$5,555,000	\$0	\$0	\$6,235,000
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.									
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 3/2/2017
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
El Dorado Beach East to Ski Run Boulevard Bike Trail	Local City Funds	CON		\$75,000				\$75,000	
	CMAQ	CON			\$510,000			\$510,000	
Project Description				\$0	\$75,000	\$510,000	\$0	\$0	\$585,000
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.									
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced 102.34lbs/year. Cost Effectiveness 1096.26 \$/kg/day									
Total Project Cost:								\$26,234,000	

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$730,000	\$1,395,000	\$7,141,000	\$8,218,000	\$8,750,000	\$26,234,000