

April 10, 2019

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No.2 to the 2019 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 2 to the 2019 Federal Transportation Improvement Program (FTIP). Administrative Modification No. 2 identifies the following three FTIP projects for change:

1. CTIPS ID# 220-0000-0110 Grouped Projects Bicycle and Pedestrian Facilities: adds a new project and updates existing funding
2. CTIPS ID# 220-0000-0047 US 50 South Shore Community Revitalization: updates existing funding and adds additional funds
3. CTIPS ID# 220-0000-0140 Street Sander Truck: reassigns funding to Tahoe Valley Greenbelt

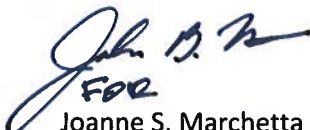
Please see enclosure for project details.

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosure

cc: Scott Carson, FHWA California
Greg Novak, FHWA Nevada
Kevin Verre, NDOT
Emel Hassanein, NDOT
Donaldo Palaroan, El Dorado
Stan Hill, City of South Lake Tahoe
Jim Marino, City of South Lake Tahoe
Kansas McGahan, Placer
Danielle Hughes, TTD

**Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Administrative Modification 2
April 10, 2019**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments		
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	22/23 (info only)				Total	
Existing	20-0000-011	Grouped Projects Bicycle and Pedestrian Facilities (TPC \$21,021,000)	New project/Update funds	CMAQ	\$ 465,000	\$ -	\$ 874,000	\$ -	\$ -	\$ 1,339,000	\$ 399,000	\$ 874,000	\$ -	\$ -	\$ -	\$ 1,738,000	\$ 399,000	1%	Add New Project: Tahoe Valley Greenbelt. Update funding on three existing projects. See Grouped Bicycle and Pedestrian Facilities backup list for details.	
				State Cash	\$ 300,000	\$ -	\$ 2,232,000	\$ -	\$ -	\$ 2,532,000	\$ -	\$ 2,232,000	\$ -	\$ -	\$ -	\$ 2,532,000	\$ -			
				STBG (CA)	\$ 454,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	\$ -	\$ 6,099,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	\$ -	\$ -	\$ -	\$ 6,099,000			\$ -
				TRPA AQ Mitigation	\$ 262,000	\$ 160,000	\$ 193,000	\$ 65,000	\$ -	\$ 680,000	\$ 160,000	\$ 193,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 680,000			\$ -
				ATP	\$ 692,000	\$ 3,707,000	\$ -	\$ -	\$ -	\$ 4,399,000	\$ 3,707,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,399,000			\$ -
				RSTP Local	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000			\$ -
				City funds	\$ 97,000	\$ 76,000	\$ 16,000	\$ 178,000	\$ -	\$ 367,000	\$ 128,000	\$ 16,000	\$ 178,000	\$ -	\$ -	\$ -	\$ 419,000			\$ 52,000
				County funds	\$ 50,000	\$ 330,000	\$ 400,000	\$ -	\$ -	\$ 780,000	\$ 330,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 780,000			\$ -
				TAP Flex STBG (NV)	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,000			\$ -
				Local Funds	\$ -	\$ 650,000	\$ 29,000	\$ -	\$ -	\$ 679,000	\$ 650,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ 679,000			\$ -
				HIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,000	\$ -	\$ -	\$ -	\$ -	\$ 163,000			\$ 163,000
HSIP	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ 3,451,000	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -						
Existing	220-0000-0047	US 50 South Shore Community Revitalization	Update funds	SNPLMA	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	1%	Update CMAQ and STBG from ROW to PE 18/19. Roll prior NV funds to 18/19 PE. Roll prior Douglas Cty funds to 18/19 PE and increase by \$788,000. Remove Developer Fee Fund Source.	
				FLAP	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -			
				PLH	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -			
				CMAQ		\$ 1,041,000	\$ -	\$ -	\$ -	\$ 1,041,000	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ 1,041,000	\$ -			
				STBG (CA)	\$ 2,605,000	\$ 69,000	\$ -	\$ -	\$ -	\$ 2,674,000	\$ 69,000	\$ -	\$ -	\$ -	\$ -	\$ 2,674,000	\$ -			
				STBG (NV) County funds	\$ 1,384,000	\$ 736,000	\$ -	\$ -	\$ -	\$ 2,120,000	\$ 2,120,000	\$ -	\$ -	\$ -	\$ -	\$ 2,120,000	\$ -			
County funds	\$ 112,000	\$ -	\$ -	\$ -	\$ -	\$ 112,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 788,000							
Existing	220-0000-0140	Purchase Street Sander Truck	Update funds	CMAQ		\$ 399,000	\$ -	\$ -	\$ -	\$ 399,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,000)	0%	Reassigning funds to Tahoe Valley Greenbelt.		
				City Funds		\$ 78,000	\$ -	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (78,000)				

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 2
April 10, 2019

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3						Date 2/7/2018	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Camp Richardson Resort and Campground BMPs and Retrofit			STBG- CA	CON			\$225,000			\$225,000
			Local Funds	CON			\$29,000			\$29,000
Project Description			\$0 \$0 \$254,000 \$0 \$0 \$254,000							
Agency	USFS	Project Mgr.	Jenny Hebert	Phone	530-543-2857	Tracker No.	04.01.03.0112			
Comments			New Project. Includes parking lot expansion (Class 1 Bike Path), grading and erosion control, and BMPs							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3						Date 4/10/2019	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Tahoe Valley Greenbelt			CMAQ	PE		\$399,000				\$399,000
			Local Funds	PE		\$52,000				\$52,000
Project Description			\$0 \$451,000 \$0 \$0 \$0 \$451,000							
Agency	City of South Lake Tahoe	Project Mgr.	Stan Hill	Phone		Tracker No.	01.01.01.0012			
Comments			New Project. Pedestrian and Bicycle Trail/Path improving connectivity within the project area and to regional networks. 133.38 \$/kg/day. TPC \$6,000,000 (prior expenditures \$989,000)							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 7/01/2018	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Al Tahoe Safety and Mobility Enhancement Project			Active Transportation Program	PE	\$279,000					\$279,000
			STBG - CA	CON		\$1,866,000				\$1,866,000
			Local City Funds	ROW			\$137,000			\$137,000
				PE	\$36,000					\$36,000
				ROW			\$16,000			\$16,000
				CON		\$47,000				\$47,000
Project Description			\$315,000 \$1,913,000 \$153,000 \$0 \$0 \$2,381,000							
Project Description			The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.							
Agency	City of South Lake Tahoe	Project Mgr.	Chuck Taylor	Phone	530-542-6042	Tracker No.	03.01.02.0005			
Comments			Carry Over from 2017 FTIP. Advancing STBG funds in 19/20 to 18/19 via EPSP							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 7/1/2018	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Lake Tahoe Blvd Class 1 Bike Trail			Local City Funds	PE	\$61,000					\$61,000
				ROW		\$29,000				\$29,000
				CON			\$178,000			\$178,000
			CMAQ	PE	\$203,000					\$203,000
			STBG	ROW		\$249,000				\$249,000
				CON			\$1,547,000			\$1,547,000
Project Description			\$264,000 \$278,000 \$0 \$1,725,000 \$0 \$2,267,000							
Project Description			Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).							
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027	Tracker No.	03.01.02.0094			
Comments			Carry Over 2017 FTIP.							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 7/1/2018	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
West Shore Highway Crossing Improvements			Active Transportation Program	ROW	\$163,000	\$13,000				\$176,000
				CON		\$150,000				\$150,000
			NLTRA TOT	PE	\$50,000					\$50,000
				CON		\$50,000				\$50,000
Project Description			\$213,000 \$213,000 \$0 \$0 \$0 \$426,000							
Project Description			This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.							
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0125			
Comments			Carry Over 2017 FTIP.							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 8/22/2018	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Tahoe City Downtown Access and Mobility Improvements			STBG	PE		\$600,000				\$600,000
				ROW		\$50,000				\$50,000
			NLTRA TOT	PE		\$200,000				\$200,000
				ROW		\$50,000				\$50,000
Project Description			\$0 \$900,000 \$0 \$0 \$0 \$900,000							
Project Description			The project will implement parking expansion, circulation, and consolidation at Grove Street, improved pedestrian access and safety at crossings in downtown Tahoe City, and provide the Lakeside Trail missing link. Improvements are expected to improve vehicular level of service (LOS), reduce reliance on the private automobile, and improve pedestrian safety.							
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0118			
Comments			Carry Over 2017 FTIP. TPC \$5,000,000. Updated project title and description and increased TOT by \$100,000 PE 18/19							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3						Date 4/10/2019	
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
North Tahoe Regional Bike Trail Phase 1			HIP	PE		\$163,000				\$163,000
			STBG	PE		\$337,000				\$337,000
			NLTRA TOT	PE		\$400,000				\$400,000
Project Description			\$0 \$0 \$900,000 \$0 \$0 \$900,000							
Project Description			Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.							
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0011			
Comments			Add HIP funds \$163,000 PE 19/20. New Project. TPC \$12,000,000. Increased TOT by \$200,000 PE 19/20.							

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 2
April 10, 2019

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	4/10/2019
Project Title		Fund Source								
Meyers Corridor Operational Improvement Project		Phase	Prior	18/19	19/20	20/21	21/22	Total		
		PE	\$210,000	\$160,000				\$370,000		
		AQ Mitigation			\$63,000			\$63,000		
		CMAQ	\$262,000					\$262,000		
		CON			\$484,000			\$484,000		
		RSTP	\$110,000					\$110,000		
		STBG		\$1,000,000	\$0			\$1,000,000		
		HSIP			\$3,451,000			\$3,451,000		
Project Description			\$582,000	\$1,160,000	\$3,998,000	\$0	\$0	\$5,740,000		
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0074			
Comments Delete STBG \$500,000 PE 19/20 reassign to San Bernardino. Add STBG \$500,000 PE 18/19. Move AQ \$65,000 from 19/20 CON to 18/19 PE. Carry Over 2017 FTIP. TPC \$12,000,000. 1761.12 \$/kg/day										
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	4/10/2019
Project Title		Fund Source								
Class 1 Bike Path: East San Bernardino - West San Bernardino		Phase	Prior	18/19	19/20	20/21	21/22	Total		
		PE	\$52,000					\$52,000		
		AQ Mitigation		\$0	\$130,000			\$130,000		
		CON						\$454,000		
		PE	\$454,000					\$454,000		
		CON		\$0	\$1,000,000			\$1,000,000		
Project Description			\$506,000	\$0	\$1,130,000	\$0	\$0	\$1,636,000		
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0040			
Comments Delete STBG \$500,000 CON 18/19 reassign to Meyers Corridor. Add STBG \$500,000 CON 19/20. Move AQ \$65,000 from 18/19 CON to 19/20 CON. Carry Over 2017 FTIP. Replaced CMAQ with STBG 18/19 funds.										
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	8/22/2018
Project Title		Fund Source								
South Tahoe Greenway Shared Use Trail Phases 1b&2		Phase	Prior	18/19	19/20	20/21	21/22	Total		
		PE	\$250,000					\$250,000		
		CON		\$1,678,000				\$1,678,000		
		California Tahoe Conservancy	\$300,000					\$300,000		
		CON			\$2,232,000			\$2,232,000		
		LTCC Bond Measure		\$650,000				\$650,000		
		CMAQ			\$390,000			\$390,000		
Project Description			\$550,000	\$2,328,000	\$2,622,000	\$0	\$0	\$3,522,000		
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network trail between Glenwood Way and Sierra Boulevard in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0087			
Comments Carry over from 2017 FTIP. Cost Effectiveness 36.825 \$/kg/day. Project transferred from CA Tahoe Conservancy to El Dorado County.										
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	8/22/2018
Project Title		Fund Source								
Apache Avenue Pedestrian Safety and Connectivity Project		Phase	Prior	18/19	19/20	20/21	21/22	Total		
		PE				\$65,000		\$65,000		
		AQ Mitigation				\$500,000		\$500,000		
		STBG						\$500,000		
Project Description			\$0	\$0	\$0	\$565,000	\$0	\$565,000		
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.01.0004			
Comments New Project. TPC \$1,8740,000										
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date	7/1/2018
Project Title		Fund Source								
Incline Way Pedestrian Path		Phase	Prior	18/19	19/20	20/21	21/22	Total		
		PE		\$1,000				\$1,000		
		CON		\$29,000				\$29,000		
		PE		\$26,000				\$26,000		
		CON		\$559,000				\$559,000		
Project Description			\$0	\$615,000	\$0	\$0	\$0	\$615,000		
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)										
Agency	Washoe County	Project Mgr.	Clara Lawson	Phone	77-328-3603	Tracker No.	n/a			
Comments Carry Over 2017 FTIP. Moved funds out to 18/19 per NDOT										
Total Grouped Projects Cost: \$18,952,000										

	Prior	18/19	19/20	20/21	21/22	Total
Total	\$2,430,000	\$7,858,000	\$9,057,000	\$2,290,000	\$0	\$21,635,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 14	PE	262,000	399,000							661,000
* Fund Type: Congestion Mitigation	RW									
	CON	203,000		874,000						1,077,000
* Funding Agency:	Total:	465,000	399,000	874,000						1,738,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 14	PE	110,000								110,000
* Fund Type: STPL State Exchange	RW									
	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 14	PE	300,000								300,000
* Fund Type: State Cash	RW									
	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 14	PE	102,000	160,000		65,000					327,000
* Fund Type: TRPA Air Quality Mitigation	RW	160,000								160,000
	CON			193,000						193,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000					680,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 14	PE	97,000	52,000							149,000
* Fund Type: City Funds	RW		29,000	16,000						45,000
	CON		47,000		178,000					225,000
* Funding Agency:	Total:	97,000	128,000	16,000	178,000					419,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 14	PE	692,000								692,000
* Fund Type: Active Transportation Program (ATP)	RW		13,000							13,000
	CON		3,694,000							3,694,000
* Funding Agency:	Total:	692,000	3,707,000							4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 14	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 14	PE	106,000	1,600,000	337,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000		1,225,000	1,547,000					3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000					6,099,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 14	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 14	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 14	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 14	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 14	PE									
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000						29,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 14	PE			163,000						163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Caltrans	Total:			163,000						163,000
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	2,438,000	900,000	565,000					5,622,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,029,000	8,004,000	1,725,000					15,309,000
	Total:	2,430,000	7,858,000	9,057,000	2,290,000					21,635,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 02/27/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	262,000								262,000
* Fund Source 1 of 13	RW									
* Fund Type: Congestion Mitigation	CON	203,000		874,000						1,077,000
* Funding Agency:	Total:	465,000		874,000						1,339,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	110,000								110,000
* Fund Source 2 of 13	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	300,000								300,000
* Fund Source 3 of 13	RW									
* Fund Type: State Cash	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	102,000	95,000		65,000					262,000
* Fund Source 4 of 13	RW	160,000								160,000
* Fund Type: TRPA Air Quality Mitigation	CON		65,000	193,000						258,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000					680,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	97,000								97,000
* Fund Source 5 of 13	RW		29,000	16,000						45,000
* Fund Type: City Funds	CON		47,000		178,000					225,000
* Funding Agency:	Total:	97,000	76,000	16,000	178,000					367,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	692,000								692,000
* Fund Source 6 of 13	RW		13,000							13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000							3,694,000
* Funding Agency:	Total:	692,000	3,707,000							4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE	106,000	1,100,000	837,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000	500,000	725,000	1,547,000					3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000					6,099,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000						29,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	1,422,000	1,237,000	565,000					4,943,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,594,000	7,504,000	1,725,000					15,374,000
	Total:	2,430,000	7,407,000	8,894,000	2,290,000					21,021,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and
South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000
5	Official	10/14/2010	JWEBER	Adoption - Carry Over	0	112,000,000		2,020,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE		1,041,000							1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:		1,041,000							1,041,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE	2,605,000	69,000							2,674,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	2,605,000	69,000							2,674,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE		2,120,000							2,120,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Nevada DOT	Total:		2,120,000							2,120,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE		900,000							900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,625,000	4,130,000							10,755,000
	RW									
	CON									
	Total:	6,625,000	4,130,000							10,755,000

Comments:

***** Version 13 - 04/08/2019 *****

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TMC0403	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/10/2019	JWEBER	Amendment - Technical Correction	2		775,000	9,192,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000
5	Official	10/14/2010	JWEBER	Adoption - Carry Over	0	112,000,000		2,020,000

* Nevada State -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000							1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON								
* Funding Agency: USDA Forest Service	Total:	1,020,000							1,020,000

* Federal Disc. -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000							2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON								
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000							2,000,000

* Federal Disc. -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000							1,000,000
* Fund Type: Public Land Hwys	RW CON								
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000							1,000,000

* CMAQ -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE								
* Fund Type: Congestion Mitigation	RW	1,041,000							1,041,000
* Funding Agency:	CON								
	Total:	1,041,000							1,041,000

* Local Funds -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE								
* Fund Type: Developer Fees	RW	144,000							144,000
* Funding Agency:	CON								
	Total:	144,000							144,000

* RSTP -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	2,605,000							2,605,000
* Fund Type: STP Local	RW	69,000							69,000
* Funding Agency: Caltrans	CON								
	Total:	2,605,000	69,000						2,674,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	1,384,000								1,384,000
	RW	736,000								736,000
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,120,000								2,120,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE	73,000								73,000
	RW	39,000								39,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	112,000								112,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,082,000								8,082,000
	RW	775,000	1,254,000							2,029,000
	CON									
	Total:	8,857,000	1,254,000							10,111,000

Comments:

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0140	TITLE (DESCRIPTION): Purchase Street Sander Truck (Purchase of a street sander Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CSLT05	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/10/2019	JWEBER	Amendment - Delete Project	2			
3	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	477,000		
2	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	477,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0	468,000		

Fund Source 0 of 0

Fund Type

Funding Agency

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON									
Total:									

Comments:

***** Version 4 - 04/09/2019 *****

Project cannot use CMAQ funding - Buy America Waivers are not being issued at this time. Reassigning funds to Tahoe Valley Greenbelt project.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Cost effectiveness 2,179.92 \$/kg/day
RTP Appendix B-6

***** Version 2 - 11/02/2017 *****

Delete CMAQ \$390,000 19/20. Add CMAQ \$399,000 18/19. Move Local fund match from 19/20 to 18/19. Traded funds with Conservancy.

***** Version 1 - 06/27/2016 *****

New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0140	TITLE (DESCRIPTION): Purchase Street Sander Truck (Purchase of a street sander Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CSLT05	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/10/2019	JWEBER	Amendment - Delete Project	2			
3	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	477,000		
2	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	477,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0	468,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		399,000							399,000
* Funding Agency:	Total:		399,000							399,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON		78,000							78,000
* Funding Agency:	Total:		78,000							78,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		477,000							477,000
	Total:		477,000							477,000

Comments:

***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Cost effectiveness 2,179.92 \$/kg/day
RTP Appendix B-6

***** Version 2 - 11/02/2017 *****
Delete CMAQ \$390,000 19/20. Add CMAQ \$399,000 18/19. Move Local fund match from 19/20 to 18/19. Traded funds with Conservancy.
***** Version 1 - 06/27/2016 *****
New project. RTP 87