



June 30 2019

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No.3 to the 2019 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 3 to the 2019 Federal Transportation Improvement Program (FTIP). The administrative modification makes the following five changes described below:

1. Grouped Projects Bicycle and Pedestrian Facilities (CTIPS ID# 220-0000-0110): Deletes the Tahoe Valley Greenbelt project and transfers the 18/19 CMAQ funds of \$399,000 to South Tahoe Greenway Phase 1b&2.
2. Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID# 220-0000-0098): Updates the project with the FTA FY19 Full Year Sub-Allocation. Increasing the FTA 5307 funds by \$39,000.
3. Placer County Transit Capital (CTIPS ID# 220-0000-0137): Updates the project with the FTA FY19 Full Year Sub-Allocation. Increasing the FTA 5307 funds by \$17,000.
4. Recreation Travel Demand & Regional Revenue Project Development (CTIPS ID# 220-0000-0142): Updates the STBG-NV funding with an additional \$210,000 in 18/19 to align with NDOTs E-STIP.
5. US 50 South Shore Community Revitalization (CTIPS ID# 220-0000-0047): Updates the STBG-NV funding with an additional \$562,000 in 18/19 to align with NDOTs E-STIP.

Please see enclosure for project details.

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosure

cc: Scott Carson, FHWA California
Greg Novak, FHWA Nevada
Jillan Emery, NDOT
Emel Hassanein, NDOT
Donaldo Palaroan, El Dorado
Stan Hill, City of South Lake Tahoe
George Fink, TTD
Danielle Hughes, TTD
Will Garner, Placer County

**Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Administrative Modification 3
June 30, 2019**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments		
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	22/23 (info only)				Total	
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities (TPC \$21,583,000)	Fund Update	CMAQ	\$ 465,000	\$ 399,000	\$ 874,000	\$ -	\$ -	\$ 1,738,000	\$ 399,000	\$ 874,000	\$ -	\$ -	\$ -	\$ 1,738,000	\$ -	1%	Grouped Projects Bicycle and Pedestrian Facilities: Delete Tahoe Valley Greenbelt project. Transfer CMAQ funds to South Tahoe Greenway Phase 1&2b. See Grouped Bicycle and Pedestrian Facilities backup list for details.	
				State Cash	\$ 300,000	\$ -	\$ 2,232,000	\$ -	\$ -	\$ 2,532,000	\$ -	\$ 2,232,000	\$ -	\$ -	\$ -	\$ 2,532,000	\$ -			
				STBG (CA)	\$ 454,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	\$ -	\$ 6,099,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	\$ -	\$ -	\$ -	\$ 6,099,000			\$ -
				TRPA AQ Mitigation	\$ 262,000	\$ 160,000	\$ 193,000	\$ 65,000	\$ -	\$ 680,000	\$ 160,000	\$ 193,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 680,000			\$ -
				ATP	\$ 692,000	\$ 3,707,000	\$ -	\$ -	\$ -	\$ 4,399,000	\$ 3,707,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,399,000			\$ -
				RSTP Local	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000			\$ -
				City funds	\$ 97,000	\$ 128,000	\$ 16,000	\$ 178,000	\$ -	\$ 419,000	\$ 76,000	\$ 16,000	\$ 178,000	\$ -	\$ -	\$ -	\$ 367,000			\$ (52,000)
				County funds	\$ 50,000	\$ 330,000	\$ 400,000	\$ -	\$ -	\$ 780,000	\$ 330,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 780,000			\$ -
				TAP Flex STBG (NV)	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,000			\$ -
				Local Funds	\$ -	\$ 650,000	\$ 29,000	\$ -	\$ -	\$ 679,000	\$ 650,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ 679,000			\$ -
				HIP	\$ -	\$ -	\$ 163,000	\$ -	\$ -	\$ 163,000	\$ -	\$ 163,000	\$ -	\$ -	\$ -	\$ -	\$ 163,000			\$ -
HSIP	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ 3,451,000	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -						
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies (TPC \$55,355,000)	Fund Update	FTA 5307	\$ -	\$ 2,169,000	\$ 2,169,000	\$ 2,169,000	\$ 2,169,000	\$ 8,676,000	\$ 2,208,000	\$ 2,208,000	\$ 2,169,000	\$ 2,169,000	\$ -	\$ 8,754,000	\$ 78,000	1%	Update the project with the FTA FY19 full year sub-allocation. Increase 5307 by \$39,000. See Grouped Projects for Operating Assistance to Transit for details.	
				FTA5311	\$ -	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 8,844,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ -	\$ 8,844,000	\$ -			
				CMAQ	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000			\$ -
				Local Funds	\$ -	\$ 6,068,000	\$ 6,083,000	\$ 6,083,000	\$ 6,083,000	\$ 24,317,000	\$ 6,068,000	\$ 6,083,000	\$ 6,083,000	\$ 6,083,000	\$ -	\$ 24,317,000	\$ -			
				LCTOP	\$ -	\$ 228,000	\$ 232,000	\$ 232,000	\$ 232,000	\$ 924,000	\$ 228,000	\$ 232,000	\$ 232,000	\$ 232,000	\$ -	\$ 924,000	\$ -			
				TDA NV State Parks	\$ -	\$ 2,961,000	\$ 3,005,000	\$ 3,005,000	\$ 3,005,000	\$ 11,976,000	\$ 2,961,000	\$ 3,005,000	\$ 3,005,000	\$ 3,005,000	\$ -	\$ 11,976,000	\$ -			
Existing	220-0000-0137	Placer County Transit Capital (TART)	Fund Update	Local Funds	\$ -	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,020,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ -	\$ 2,020,000	\$ -	1%	Update the project with the FTA FY19 full year sub-allocation. Increase 5307 by \$17,000	
				FTA 5307	\$ -	\$ 243,000	\$ 243,000	\$ 243,000	\$ 243,000	\$ 972,000	\$ 260,000	\$ 260,000	\$ 243,000	\$ 243,000	\$ -	\$ 1,006,000	\$ 34,000			
				FTA 5339	\$ -	\$ 147,000	\$ 147,000	\$ 147,000	\$ 147,000	\$ 588,000	\$ 147,000	\$ 147,000	\$ 147,000	\$ 147,000	\$ -	\$ 588,000	\$ -			
				FTA 5310	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 100,000	\$ -			
Existing	220-0000-0142	Recreation Travel Demand & Regional Revenue Project Development	Fund Update	STBG (NV)	\$ 610,000	\$ 274,000	\$ -	\$ -	\$ -	\$ 884,000	\$ 484,000	\$ -	\$ -	\$ -	\$ -	\$ 1,094,000	\$ 210,000	17%	Add \$210,000 to STBG-NV 18/19. Aligning with NDOT E-STIP	
				STBG (CA)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -			
				Local Funds	\$ -	\$ 58,000	\$ -	\$ -	\$ -	\$ 58,000	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ 58,000	\$ -			

Tahoe Metropolitan Planning Organization
 2019 Federal Transportation Improvement Program
 Administrative Modification 3
 June 30, 2019

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments	
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	22/23 (info only)				Total
Existing	220-0000-0047	US 50 South Shore Community Revitalization Project	Fund Update	SNPLMA	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	1%	Add \$562,000 in STBG - NV (prior funds)PE 18/19. Aligning with NDOT E-STIP.
				FLAP	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -			
				PLH	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -			
				CMAQ	\$ -	\$ 1,041,000	\$ -	\$ -	\$ 1,041,000	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ 1,041,000	\$ -			
				STBG (CA)	\$ 2,605,000	\$ 69,000	\$ -	\$ -	\$ 2,674,000	\$ 69,000	\$ -	\$ -	\$ -	\$ -	\$ 2,674,000	\$ -			
				STBG (NV)	\$ -	\$ 2,120,000	\$ -	\$ -	\$ 2,120,000	\$ 2,682,000	\$ -	\$ -	\$ -	\$ -	\$ 2,682,000	\$ 562,000			
				Local Funds	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -			

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 3
June 28, 2019

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3					Date 2/7/2019
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Camp Richardson Resort and Campground BMPs and Retrofit	STBG- CA	CON			\$225,000			\$225,000	
	Local Funds	CON			\$29,000			\$29,000	
				\$0	\$0	\$254,000	\$0	\$0	\$254,000
Project Description									
The project includes parking lot expansion (Class 1 Bike Path), grading and erosion control, and BMPs									
Agency	USFS	Project Mgr.	Jenny Hebert	Phone	530-543-2857	Tracker No.	04.01.03.0112		
Comments New Project. Includes parking lot expansion (Class 1 Bike Path), grading and erosion control, and BMPs									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3					Date 6/28/19
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Tahoe Valley Greenbelt	CMAQ	PE		\$0				\$0	
	Local Funds	PE						\$0	
				\$0	\$0	\$0	\$0	\$0	
Project Description									
Delete project. Unable to use federal funds, transfer CMAQ to South Tahoe Greenway Shared Use Trail Phases 1b&2.									
Agency	City of South Lake Tahoe	Project Mgr.	Stan Hill	Phone	530-542-6039	Tracker No.	01.01.01.0012		
Comments Delete project. Unable to use federal funds, transfer CMAQ to South Tahoe Greenway Shared Use Trail Phases 1b&2.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 7/01/2018
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Al Tahoe Safety and Mobility Enhancement Project	Active Transportation Program	PE	\$279,000					\$279,000	
		CON		\$1,866,000				\$1,866,000	
	STBG - CA	ROW			\$137,000			\$137,000	
	Local City Funds	PE	\$36,000						\$36,000
		ROW				\$16,000			\$16,000
		CON			\$47,000				\$47,000
			\$315,000	\$1,913,000	\$153,000	\$0	\$0	\$2,381,000	
Project Description									
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.									
Agency	City of South Lake Tahoe	Project Mgr.	Chuck Taylor	Phone	530-542-6042	Tracker No.	03.01.02.0005		
Comments Carry Over from 2017 FTIP. Advancing STBG funds in 19/20 to 18/19 via EPSP									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 7/1/2018
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds	PE	\$61,000					\$61,000	
		ROW		\$29,000				\$29,000	
	CMAQ	CON					\$178,000		\$178,000
		PE	\$203,000						\$203,000
	STBG	ROW			\$249,000				\$249,000
		CON					\$1,547,000		\$1,547,000
				\$264,000	\$278,000	\$0	\$1,725,000	\$0	\$2,267,000
Project Description									
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).									
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027	Tracker No.	03.01.02.0094		
Comments Carry Over 2017 FTIP.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 7/1/2018
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
West Shore Highway Crossing Improvements	Active Transportation Program	ROW	\$163,000	\$13,000				\$176,000	
		CON		\$150,000				\$150,000	
	NLTRA TOT	PE	\$50,000						\$50,000
		CON			\$50,000				\$50,000
			\$213,000	\$213,000	\$0	\$0	\$0	\$426,000	
Project Description									
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.									
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0125		
Comments Carry Over 2017 FTIP.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 8/22/2018
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Tahoe City Downtown Access and Mobility Improvements	STBG	PE		\$600,000				\$600,000	
		ROW		\$50,000				\$50,000	
	NLTRA TOT	PE			\$200,000				\$200,000
		ROW			\$50,000				\$50,000
			\$0	\$900,000	\$0	\$0	\$0	\$900,000	
Project Description									
The project will implement parking expansion, circulation, and consolidation at Grove Street, improved pedestrian access and safety at crossings in downtown Tahoe City, and provide the Lakeside Trail missing link. Improvements are expected to improve vehicular level of service (LOS), reduce reliance on the private automobile, and improve pedestrian safety.									
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0118		
Comments Carry Over 2017 FTIP. TPC \$5,000,000. Updated project title and description and increased TOT by \$100,000 PE 18/19									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3					Date 4/10/2019
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
North Tahoe Regional Bike Trail Phase 1	HIP	PE			\$163,000			\$163,000	
	STBG	PE			\$337,000			\$337,000	
	NLTRA TOT	PE			\$400,000			\$400,000	
			\$0	\$0	\$900,000	\$0	\$0	\$900,000	
Project Description									
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.									
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0011		
Comments Add HIP funds \$163,000 PE 19/20. New Project. TPC \$12,000,000. Increased TOT by \$200,000 PE 19/20.									

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 3
June 28, 2019

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 4/10/2019		
Project Title		Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
Meyers Corridor Operational Improvement Project		AQ Mitigation		PE	\$210,000	\$160,000				\$370,000	
				CON			\$63,000			\$63,000	
		CMAQ		PE	\$262,000					\$262,000	
				CON			\$484,000			\$484,000	
		RSTP		PE	\$110,000					\$110,000	
		STBG		PE		\$1,000,000	\$0			\$1,000,000	
		HSIP		CON			\$3,451,000			\$3,451,000	
					\$582,000	\$1,160,000	\$3,998,000	\$0	\$0	\$5,740,000	
Project Description											
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.01.02.0074	
Comments Delete STBG \$500,000 PE 19/20 reassign to San Bernardino. Add STBG \$500,000 PE 18/19. Move AQ \$65,000 from 19/20 CON to 18/19 PE. Carry Over 2017 FTIP. TPC \$12,000,000. 1761.12 \$/kg/day											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 4/10/2019		
Project Title		Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino		AQ Mitigation		PE	\$52,000					\$52,000	
				CON		\$0	\$130,000			\$130,000	
		STBG		PE	\$454,000					\$454,000	
				CON		\$0	\$1,000,000			\$1,000,000	
					\$506,000	\$0	\$1,130,000	\$0	\$0	\$1,636,000	
Project Description											
Construct approximately 0.37 miles of Class 1 bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.01.02.0040	
Comments Delete STBG \$500,000 CON 18/19 reassign to Meyers Corridor. Add STBG \$500,000 CON 19/20. Move AQ \$65,000 from 18/19 CON to 19/20 CON. Carry Over 2017 FTIP. Replaced CMAQ with STBG 18/19 funds.											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 6/28/2019		
Project Title		Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2		Active Transportation Program		PE	\$250,000					\$250,000	
				CON		\$1,678,000				\$1,678,000	
		California Tahoe Conservancy		PE	\$300,000					\$300,000	
				CON			\$2,232,000			\$2,232,000	
		LTCC Bond Measure		CON		\$650,000				\$650,000	
		CMAQ		CON		\$399,000	\$390,000			\$789,000	
					\$550,000	\$2,727,000	\$2,622,000	\$0	\$0	\$5,899,000	
Project Description											
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network trail between Glenwood Way and Sierra Boulevard in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.01.02.0087	
Comments Add additional CMAQ funds of \$399,000 in 18/19. Use LTCC bond measure for match. CE 1116.86 \$/kg/day. Cost Effectiveness 36.825 \$/kg/day.											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 8/22/2018		
Project Title		Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
Apache Avenue Pedestrian Safety and Connectivity Project		AQ Mitigation		PE				\$65,000		\$65,000	
		STBG		PE				\$500,000		\$500,000	
						\$0	\$0	\$0	\$565,000	\$0	\$565,000
Project Description											
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.01.01.0004	
Comments New Project. TPC \$1,8740,000											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date 7/1/2018		
Project Title		Fund Source		Phase	Prior	18/19	19/20	20/21	21/22	Total	
Incline Way Pedestrian Path		Local County Funds		PE		\$1,000				\$1,000	
				CON		\$29,000				\$29,000	
		TAP Flex STBG (NV)		PE		\$26,000				\$26,000	
				CON		\$559,000				\$559,000	
					\$0	\$615,000	\$0	\$0	\$0	\$615,000	
Project Description											
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)											
Agency	Washoe County		Project Mgr.	Clara Lawson		Phone	77-328-3603		Tracker No.	n/a	
Comments Carry Over 2017 FTIP. Moved funds out to 18/19 per NDOT											
Total Grouped Projects Cost:										\$21,329,000	

	Prior	18/19	19/20	20/21	21/22	Total
Total	\$2,430,000	\$7,806,000	\$9,057,000	\$2,290,000	\$0	\$21,583,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 14	PE	262,000	399,000							661,000
	RW									
* Fund Type: Congestion Mitigation	CON	203,000		874,000						1,077,000
* Funding Agency:	Total:	465,000	399,000	874,000						1,738,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 14	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 14	PE	300,000								300,000
	RW									
* Fund Type: State Cash	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 14	PE	102,000	160,000		65,000					327,000
	RW	160,000								160,000
* Fund Type: TRPA Air Quality Mitigation	CON			193,000						193,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000					680,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 14	PE	97,000								97,000
	RW		29,000	16,000						45,000
* Fund Type: City Funds	CON		47,000		178,000					225,000
* Funding Agency:	Total:	97,000	76,000	16,000	178,000					367,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 14	PE	692,000								692,000
	RW		13,000							13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000							3,694,000
* Funding Agency:	Total:	692,000	3,707,000							4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 14	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 14	PE	106,000	1,600,000	337,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000		1,225,000	1,547,000					3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000					6,099,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 14	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 14	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 14	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 14	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 14	PE									
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000						29,000
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 14	PE			163,000						163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Caltrans	Total:			163,000						163,000
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	2,386,000	900,000	565,000					5,570,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,029,000	8,004,000	1,725,000					15,309,000
	Total:	2,430,000	7,806,000	9,057,000	2,290,000					21,583,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 04/10/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 14	PE	262,000	399,000							661,000
	RW									
* Fund Type: Congestion Mitigation	CON	203,000		874,000						1,077,000
* Funding Agency:	Total:	465,000	399,000	874,000						1,738,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 14	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 14	PE	300,000								300,000
	RW									
* Fund Type: State Cash	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 14	PE	102,000	160,000		65,000					327,000
	RW	160,000								160,000
* Fund Type: TRPA Air Quality Mitigation	CON			193,000						193,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000					680,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 14	PE	97,000	52,000							149,000
	RW		29,000	16,000						45,000
* Fund Type: City Funds	CON		47,000		178,000					225,000
* Funding Agency:	Total:	97,000	128,000	16,000	178,000					419,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 14	PE	692,000								692,000
	RW		13,000							13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000							3,694,000
* Funding Agency:	Total:	692,000	3,707,000							4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 14	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 14	PE	106,000	1,600,000	337,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000		1,225,000	1,547,000					3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000					6,099,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 14	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 14	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 14	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 14	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 14	PE									
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000						29,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 14	PE			163,000						163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Caltrans	Total:			163,000						163,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	2,438,000	900,000	565,000					5,622,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,029,000	8,004,000	1,725,000					15,309,000
	Total:	2,430,000	7,858,000	9,057,000	2,290,000					21,635,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

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Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

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Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

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Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

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Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

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Add 4 new projects, add HSIP \$3,451,000,

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Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

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Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

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Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit
Administrative Modification No3
June 28, 2019

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	6/28/2019
Project Title	Tahoe Transportation District Transit Operations							
	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
	FTA 5307	CON		\$1,430,000	\$1,430,000	\$1,442,000	\$1,442,000	\$5,744,000
	FTA 5311 - NV	CON		\$2,211,000	\$2,211,000	\$2,211,000	\$2,211,000	\$8,844,000
	CMAQ	CON		\$0	\$200,000	\$0	\$0	\$200,000
	Local funds	CON		\$2,768,000	\$2,783,000	\$2,783,000	\$2,783,000	\$11,117,000
	LCTOP	CON		\$103,000	\$107,000	\$107,000	\$107,000	\$424,000
	TDA	CON		\$1,264,000	\$1,308,000	\$1,308,000	\$1,308,000	\$5,188,000
	NV State Parks	CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000
Project Description	\$0 \$7,861,000 \$8,124,000 \$7,936,000 \$7,936,000 \$31,857,000							
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.								
Agency	Tahoe Transportation District		Project Manager	George Fink		Phone	775-589-5325	
Comments	Update project with the FTA 5307 FY19 full year sub-allocation. Reduce 5307 by \$12,000. Toll credits will be used for match. Cost Effectiveness 351.059 \$/kg/day							
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	6/28/2019
Project Title	Placer County TART Transit Operations							
	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
	FTA 5307	CON		\$778,000	\$778,000	\$727,000	\$727,000	\$3,010,000
	Local Funds	CON		\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$13,200,000
	LCTOP	CON		\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000
Project Description	\$0 \$5,900,000 \$5,900,000 \$5,849,000 \$5,849,000 \$23,498,000							
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.								
Agency	Placer County Department of Public Works		Project Manager	Will Garner		Phone	530-525-9137	
Comments	Update the project with the FTA 5307 FY19 full year sub-allocation. Increase 5307 by \$51,000. Local funds for match.							
TOTAL COST								\$55,355,000

PROJECT	Prior	18/19	19/20	20/21	21/22	Total
TOTALS	\$0	\$13,761,000	\$14,024,000	\$13,785,000	\$13,785,000	\$55,355,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 7										
* Fund Type: FTA 5311 - Non Urbanized	CON		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000
* Funding Agency: Nevada DOT	Total:		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 7										
* Fund Type: Congestion Mitigation	CON			200,000						200,000
* Funding Agency:	Total:			200,000						200,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 7										
* Fund Type: Local Transportation Funds	CON		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000
* Funding Agency:	Total:		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 4 of 7										
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		228,000	232,000	232,000	232,000				924,000
* Funding Agency:	Total:		228,000	232,000	232,000	232,000				924,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 5 of 7										
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 6 of 7										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000
* Funding Agency:	Total:		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000
* Funding Agency:	Total:		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		13,761,000	14,024,000	13,785,000	13,785,000				55,355,000
	Total:		13,761,000	14,024,000	13,785,000	13,785,000				55,355,000

Comments:

***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 7										
* Fund Type: FTA 5311 - Non Urbanized	CON		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000
* Funding Agency: Nevada DOT	Total:		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 7										
* Fund Type: Congestion Mitigation	CON			200,000						200,000
* Funding Agency:	Total:			200,000						200,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 7										
* Fund Type: Local Transportation Funds	CON		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000
* Funding Agency:	Total:		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 4 of 7										
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		228,000	232,000	232,000	232,000				924,000
* Funding Agency:	Total:		228,000	232,000	232,000	232,000				924,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 5 of 7										
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 6 of 7										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,169,000	2,169,000	2,169,000	2,169,000				8,676,000
* Funding Agency:	Total:		2,169,000	2,169,000	2,169,000	2,169,000				8,676,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000
* Funding Agency:	Total:		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		13,722,000	13,985,000	13,785,000	13,785,000				55,277,000
	Total:		13,722,000	13,985,000	13,785,000	13,785,000				55,277,000

Comments:
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 7 - 06/19/2019 *****

Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry over. RTP Appendix B-2

***** Version 4 - 05/31/2018 *****

Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)

***** Version 3 - 07/18/2017 *****

Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively

***** Version 2 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County Transit Capital (TART) (Bus and Bus Facilities and Preventive Maintenance)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TRANS03	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
7	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	3,714,000		
6	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,680,000		
5	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0	1,231,000		

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		505,000	505,000	505,000	505,000				2,020,000
* Funding Agency:	Total:		505,000	505,000	505,000	505,000				2,020,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		243,000	243,000	243,000	243,000				972,000
* Funding Agency:	Total:		243,000	243,000	243,000	243,000				972,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		147,000	147,000	147,000	147,000				588,000
* Funding Agency:	Total:		147,000	147,000	147,000	147,000				588,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON				50,000	50,000				100,000
* Funding Agency:	Total:				50,000	50,000				100,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		895,000	895,000	945,000	945,000				3,680,000
	Total:		895,000	895,000	945,000	945,000				3,680,000

Comments:
***** DF TIP Version 1 - 06/11/2018*****
2017 Carry over. RTP Appendix B-2

***** Version 4 - 05/31/2018 *****
Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
***** Version 3 - 07/18/2017 *****
Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
***** Version 2 - 03/01/2017 *****
Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: TTD15			
COUNTY: Various Counties	ROUTE:	PM:			

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,402,000		
4	Official	02/27/2019	JWEBER	Amendment - New Project	1	1,192,000		
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	892,000		
2	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STP Local	CON	610,000	484,000							1,094,000
* Funding Agency: Nevada DOT	Total:	610,000	484,000							1,094,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: STP Local	CON	250,000								250,000
* Funding Agency: Caltrans	Total:	250,000								250,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON		58,000							58,000
* Funding Agency:	Total:		58,000							58,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	860,000	542,000							1,402,000
	Total:	860,000	542,000							1,402,000

Comments:

***** Version 5 - 06/20/2019 *****
 additional STBG-NV \$210,000 18/19
 ***** Version 4 - 02/07/2019 *****
 Reprogramming in FTIP - additional funding STBG-NV \$274,000 and local funds \$58,000
 ***** Version 3 - 02/04/2018 *****
 Move STBG CA funds from 18/19 to 19/20 (old 15/16 funds)
 ***** Version 2 - 08/23/2017 *****
 Move funds from PE to CON
 ***** Version 1 - 07/06/2017 *****
 New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.
 RTP Appendix B-4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	MPO Aprv: 02/27/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD15		
COUNTY: Various Counties	ROUTE:	PM:			

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Active	06/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,402,000		
4	Official	02/27/2019	JWEBER	Amendment - New Project	1	1,192,000		
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	892,000		
2	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3									
* Fund Type: STP Local	CON	610,000	274,000						884,000
* Funding Agency: Nevada DOT	Total:	610,000	274,000						884,000

* RSTP -	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3									
* Fund Type: STP Local	CON	250,000							250,000
* Funding Agency: Caltrans	Total:	250,000							250,000

* Local Funds -	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3									
* Fund Type: County Funds	CON		58,000						58,000
* Funding Agency:	Total:		58,000						58,000

Project Total:	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	CON	860,000	332,000						1,192,000
	Total:	860,000	332,000						1,192,000

Comments:

***** Version 4 - 02/07/2019 *****
 Reprogramming in FTIP - additional funding STBG-NV \$274,000 and local funds \$58,000
 ***** Version 3 - 02/04/2018 *****
 Move STBG CA funds from 18/19 to 19/20 (old 15/16 funds)
 ***** Version 2 - 08/23/2017 *****
 Move funds from PE to CON
 ***** Version 1 - 07/06/2017 *****
 New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.
 RTP Appendix B-4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3			11,317,000
13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000

* Nevada State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 7	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 7	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 7	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 7	PE		1,041,000							1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:		1,041,000							1,041,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 7	PE	2,605,000	69,000							2,674,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	2,605,000	69,000							2,674,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 7	PE		2,682,000							2,682,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Nevada DOT	Total:		2,682,000							2,682,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE		900,000							900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,625,000	4,692,000							11,317,000
	RW									
	CON									
	Total:	6,625,000	4,692,000							11,317,000

Comments:

***** Version 14 - 06/20/2019 *****
 Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP
 ***** Version 13 - 04/08/2019 *****
 Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.
 ***** DFTIP Version 1 - 05/21/2018*****
 Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M
 Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****
 Carry Over from 2012. Move PLH \$800k to 14/15
 total project \$75M
 RTP 3

***** Version 7 - 05/02/2013 *****
 Add \$1M FHWA PLH funds from NDOT, PE FY 12/13
 ***** Version 6 - 03/22/2012 *****
 Carry over from 2010
 added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000
 updated project cost \$75M and project title

Carry Over from 2008
 EIP# 777, 791
 ***** Version 5 - 06/17/2010 *****
 ***** Version 4 - 05/15/2008 *****
 Estimated Total Project Cost = \$65 million
 RTP#5
 Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****
 Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.
 ***** Version 2 - 05/25/2006 *****
 ***** Version 1 - 10/12/2004 *****
 Total project cost \$70,208,000
 EIS \$1,500,000 (SNPLMA \$1,200,000)
 PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: 04/10/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50		PM:	PRIOR	

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3			11,317,000
13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
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11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000

* Nevada State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 7	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 7	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 7	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 7	PE		1,041,000							1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:		1,041,000							1,041,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 7	PE	2,605,000	69,000							2,674,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	2,605,000	69,000							2,674,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 7	PE		2,120,000							2,120,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Nevada DOT	Total:		2,120,000							2,120,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE		900,000							900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,625,000	4,130,000							10,755,000
	RW									
	CON									
	Total:	6,625,000	4,130,000							10,755,000

Comments:

***** Version 13 - 04/08/2019 *****

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175