



Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.org

STAFF REPORT

Date: September 18, 2019

To: TRPA Governing Board

From: TRPA Staff

Subject: Authorization for allocation of FY 2019-2020 Local Transportation Funds of \$75,000 to the Tahoe Regional Planning Agency for the Administration and Planning of the Transportation Development Act Program

Requested Action: Governing Board adoption of the attached resolution approving the FY 2019-2020 allocation of Local Transportation Funds to the Tahoe Regional Planning Agency (TRPA) for the cost of administration and planning of the Transportation Development Act program.

Staff Recommendation: Staff recommends the Governing Board adopt the attached resolution (Attachment A) approving the allocation of the FY 2019-2020 Local Transportation Funds in the amount of \$75,000 to the Tahoe Regional Planning Agency (TRPA).

Required Motion: In order to adopt the proposed resolution, the Board must make the following motion, based on this staff summary and the evidence in the record:

1. A motion to approve the proposed resolution (Attachment A).

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background: As the designated Regional Transportation Planning Agency (RTPA) for the California portion of the Tahoe Region, TRPA has the responsibility for administering the funds that are provided by the Transportation Development Act (TDA). TDA provides two funding sources that are intended for the support and develop of transportation services. These funds are the Local Transportation Fund (LTF) and the State Transit Assistance (STA) fund.

TDA legislation provides financial support for public transportation through the LTF, which is derived from ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. These funds are deposited in a local transportation fund. RTPAs administer these funds within their areas of jurisdiction based upon population and the priorities set by the TDA. TDA regulations allow the LTF to support the RTPA's cost of administering the program and allows up to three percent of the funds to be allocated to the RTPAs for transportation planning and programming purposes.

As required by the TDA, the El Dorado County and Placer County Auditor Controller Offices have notified TRPA of the LTF funds apportioned for El Dorado County and Placer County within the Tahoe Region.

MK/

CONSENT CALENDAR ITEM NO. 2

Following the priorities set by the TDA, TRPA has allocated LTF funds for its costs of administering the program and for the transportation planning functions. These costs are prorated to both El Dorado County and Placer County. After these funds are withheld, the remaining monies are available to El Dorado County and Placer County in the Tahoe Region. Historically, these remaining LTF funds have been programmed 100 percent to provide for public transit services.

Staff has determined that a total of \$40,000 is required to administer the TDA program, which represents approximately 2.06 percent of the total LTF (\$1,946,325) available this fiscal year to the Tahoe Region. These funds will be used to cover the costs of required TDA fiscal reports and audits and will fund the TRPA staff activities necessary to administer this program. A total of \$22,100 is budgeted from the El Dorado County apportionment and \$17,900 from the Placer County apportionment.

The amount required for planning and programming functions of the TDA is \$35,000. This amount represents approximately 1.80 percent of the total LTF (\$1,946,325) available this fiscal year to the Tahoe Region. Of this amount, \$19,300 is budgeted from the El Dorado County apportionment and \$15,700 from the Placer County apportionment.

The services to be provided by this funding can be found in the Transportation Overall Work Program and are consistent with the TDA regulations and the Regional Transportation Plan.

The monies shall be derived from El Dorado County’s LTF and Placer County’s LTF apportionments as shown in the table below. TRPA has rounded the allocations to the nearest \$100, for ease of distribution.

FY 2019-2020 LOCAL TRANSPORTATION FUND	
• TDA ADMINISTRATION ALLOCATIONS	
El Dorado County 55.26%	\$22,100.00
Placer County 44.74%	\$17,900.00
Administration total:	\$40,000.00
• PLANNING AND PROGRAMMING ALLOCATIONS	
El Dorado County 55.26%	\$19,300.00
Placer County 44.74%	\$15,700.00
Planning & Programming total:	\$35,000.00
TOTAL ALLOCATION:	\$ 75,000.00

Issues/Concerns: The proposed allocation of TDA funding allocation does not have any known issues or concerns.

Regional Plan Compliance: The proposed allocations of funds comply with all requirements of the State of California TDA rules and regulations, and the objectives of the TRPA Regional Plan Goals and Policies.

Contact Information: If there are any questions regarding this agenda item, please contact Melinda Kolb at (775)589-5231 or by email at mkolb@trpa.org.

Attachment:

- A. Resolution

TAHOE REGIONAL PLANNING AGENCY,
TRPA RESOLUTION NO. 2019 - _____

A RESOLUTION ALLOCATING FY 2019-2020 LOCAL TRANSPORTATION FUNDS OF \$75,000
TO THE TAHOE REGIONAL PLANNING AGENCY FOR ADMINISTRATION AND PLANNING OF THE
TRANSPORTATION DEVELOPMENT ACT PROGRAM

WHEREAS, the Tahoe Regional Planning Agency (TRPA) was designated by the State of California as the
Regional Transportation Planning Agency (RTPA) for the Tahoe Region; and

WHEREAS, as the RTPA, TRPA has the responsibility for allocating the Local Transportation Funds (LTF)
for the Tahoe Region; and

WHEREAS, the FY 2019-2020 Local Transportation Funds available for allocation within the El Dorado
and Placer County portions of the Tahoe Region is \$1,946,325; and

WHEREAS, TRPA is eligible to receive LTF funds to cover the cost of administering the Transportation
Development Act (TDA) program and for the transportation planning purposes and is hereby requesting
the release of \$75,000 in LTF to cover such costs; and

WHEREAS, the proposed use of the funds by TRPA is consistent with the Transportation Development
Act Rules and Regulations and with the TRPA Regional Transportation Plan Goals and Policies

NOW THEREFORE, BE IT RESOLVED that the Governing Board of the Tahoe Regional Planning Agency
authorizes the release of the FY 2019-2020 Local Transportation Funds in the amount of \$75,000 to the
Tahoe Regional Planning Agency for administration and planning of the TDA program

PASSED AND ADOPTED by the Governing Board of the Tahoe Regional Planning Agency at its regular
meeting held on September 25, 2019, by the following vote:

Ayes:
Nays:
Absent:

William Yeates, Chair
Tahoe Regional Planning Agency
Governing Board