



Proposed Modified and Streamlined AIS Sticker Fee Schedule

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Purpose

Governing Board approval of the watercraft inspection fee schedule.



Background

- AIS program requires inspection and purchase of a sticker to launch
- Fee categories based on boat size
- Fees for inspection and decontamination
- 3 types:
 - Tahoe Only
 - Tahoe In/Out
 - Single Inspection pass (7 days)
- No fee increases in 7 years

Program Costs are Increasing

- Finding and retaining quality inspectors
- Efficacy of program relies on experienced and qualified inspectors
- Equipment modifications and upgrades necessary to keep pace with watercraft technology.
- Continually and actively seeking outside funding sources

Objectives

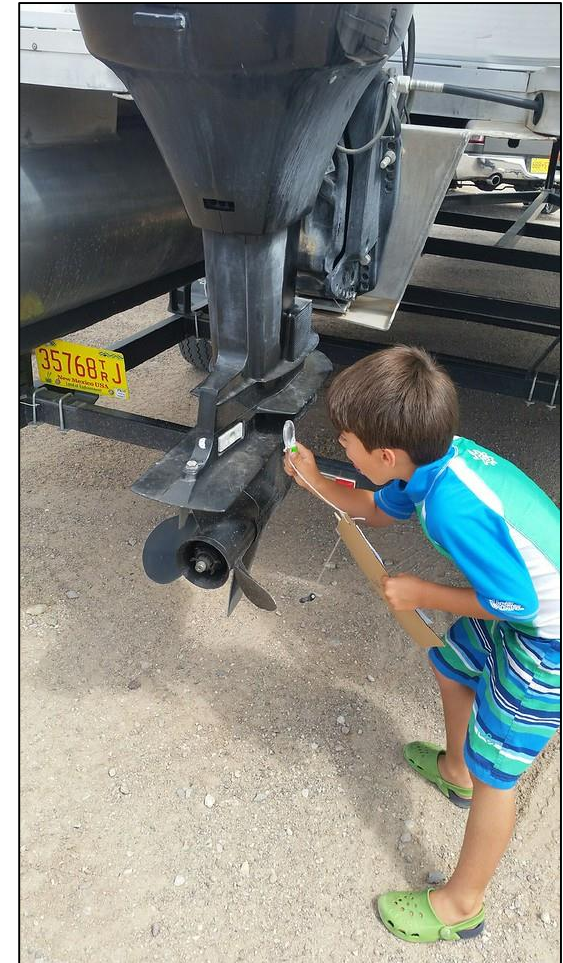
Modify and streamline fee schedule to:

- Accurately reflect the amount of work
- Simplify fee schedule and number of categories
 - Easier to explain to boaters
 - Minimize errors
- Address staff retention



Objectives (cont.)

- Incentivize “**Clean.Drain.Dry**”
- Comprehensive approach to coordinate with shoreline fee rollout





Current Schedule-Inspections

IN/OUT
(6 options)

Single Inspection
(6 options)

Sticker Type	Fee
Tahoe Only	\$30
In/Out: PWCs	\$35
In/Out: Up to 17ft	\$35
In/Out: 17ft-21ft	\$75
In/Out: 21ft-26ft	\$86
In/Out: 26ft-39ft	\$98
In/Out: Over 39ft	\$121
Single: PWCs	\$33
Single: Up to 17ft	\$33
Single: 17ft-21ft	\$55
Single: 21ft-26ft	\$66
Single: 26ft-39ft	\$78
Single: Over 39ft	\$101

Proposed Schedule- Inspections

Sticker Type	2018 Fee	Proposed Fee
Tahoe Only	\$30	\$33
In/Out: PWCs (10%)	\$35	
In/Out: Up to 17ft (13%)	\$35	\$43
In/Out: 17ft-21ft (17%)	\$75	\$83
In/Out: 21ft-26ft (14%)	\$86	
In/Out: 26ft-39ft (2%)	\$98	
In/Out: Over 39ft (0.11%)	\$121	
Single: PWCs (1%)	\$33	
Single: Up to 17ft (2%)	\$33	\$38
Single: 17ft-21ft (13%)	\$55	\$63
Single: 21ft-26ft (7%)	\$66	
Single: 26ft-39ft (1%)	\$78	
Single: Over 39ft (0%)	\$101	

Two categories of boats

Proposed Schedule- Decontaminations

Decontamination Fees	Current	Proposed
Decontamination	\$35	
Ballast tanks	\$10	
Decontamination (single system, PWC, or drained ballast)		\$15
Complex Decontamination (multiple systems or wet ballasts)		\$40
Attached Mussels		\$200



Estimated Cumulative Increase to AIS Revenues (w/o Shoreline)

- Inspection fees \$32,208
- Decontamination fees \$38,493

- Total- \$70,701

Note: The annual AIS program budget is projected at \$1.5M, \$70,000 is 0.04% increase.

Addresses labor retention and equipment needs

Shoreline Fee

	2019 Proposal	
	Inspection Fee	W/Shoreline
Tahoe Only	\$33	\$45
In/Out: PWC & up to 17	\$43	\$55
In/Out: 17 and up	\$83	\$95
Single: PWC & up to 17	\$38	\$50
Single: 17 and up	\$63	\$75



Requested Action

Governing Board adoption of the Resolution containing the 2019 Modified and Streamlined Watercraft Inspection Fee Schedule.



THANK YOU

