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STAFF REPORT

Date: April 17, 2019  
 To: TRPA Governing Board  
 From: TRPA Staff  
 Subject: Main Street Management Plan/South Shore Community Revitalization Project Status Report

Summary and Staff Recommendation:

This staff report provides a brief update on the Main Street Management Plan and the South Shore Community Revitalization Project. This item is for informational purposes and no action is required.

Project Description/Background:

Prior to permit acknowledgement of Phase 1 of the South Shore Community Revitalization Project (SSCRP), the Main Street Management Plan (MSMP) must be developed and adopted by the TRPA Governing Board. The MSMP will provide a plan for the transition of the Main Street area after its conversion from a five lane US highway to a space which enhances the business environment, visitor experience and environmental sustainability. TRPA, as a partner agency and in coordination with the Tahoe Transportation District (TTD), is the lead in developing the MSMP. TTD is the lead in developing and completing the remaining project conditions/components of the SSCR, as shown in the table below.

Project Condition/Component	Lead Entity	Track #
Main Street Management Plan must be approved by TRPA before proceeding with roadway realignment	TRPA	1
<ul style="list-style-type: none"> <li>Main Street Management Plan Transit</li> <li>Main Street Management Plan Property and Improvements Ownership, Management, and Funding</li> </ul>	TTD TTD	
Replacement Housing - 109 Transit Oriented Development (TOD) Residential Units (102 low income, 7 moderate income).	TTD	2
<ul style="list-style-type: none"> <li>76 units shall be constructed prior to displacement of any residents for any part of the SSCR.</li> <li>No less than 33 units shall be constructed before or concurrent with the roadway realignment.</li> </ul>		
Parking Management	TTD	3
Circulator	TTD	4
Rocky Point Neighborhood Amenities Plan	TTD	5
US 50 Engineering and Construction Plans	TTD	6
Secure Project Funding	TTD	7

#### TRPA Status Report (Track 1):

In March, TRPA staff began phase two work of the project beginning with the Stakeholder Working Group kick-off meeting. The following tasks have been or will be completed in late March through April:

##### *Main Street Management Plan Stakeholder Working Group*

- The MSMP Stakeholder Working Group, which will develop the policy and design concepts for the Main Street corridor, met for an initial kick-off meeting on March 26<sup>th</sup>. The meeting focused on introductions of members, project chairs, and project staff, project background and approach, working group responsibilities, and next steps. Eighteen of the twenty-one members were present. Topics to be discussed at the next meeting, scheduled for May 23<sup>rd</sup>, include existing conditions, baseline data and developing the design criteria for which the alternatives to the existing system will be evaluated.

##### *Main Street Management Plan Staff Steering Committee*

- The MSMP Staff Steering Committee, made up of staff from TRPA, TTD, Douglas County, and the City of South Lake Tahoe, will meet in April for a kick-off meeting. This meeting will include an orientation of the project background and approach, committee roles, schedule, and outreach strategy.

##### *Work Plan*

- A revised version of the Work Plan document has been prepared which includes revised tasks based on the scope of work received by the consultant on the project, Design Workshop. Staff expect to have a contract in place with Design Workshop by late April. The revised work plan can be found on the [TRPA Website](#).

#### TTD Status Report:

TTD is waiting for the record of Decision from the Federal Highway Administration for the overall SSCRP. This is the final step in the environmental review process.

##### *Replacement Housing (Track 2)*

- TTD continues to be in negotiations with potential affordable housing developers that could provide a substantial number of the 109 units required to be replaced.

##### *US 50 Engineering and Construction Plans (Track 6)*

- The RFP for the US 50 engineering work is under review by NDOT. The RFP includes engineering and design work for the US 50 realignment and the Rocky Point Neighborhood, and engineering work for the Main Street Management Plan.

#### Contact Information:

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