



# Overview of Process and Schedule for the Threshold Evaluation Report

**TRPA Advisory Planning Commission**

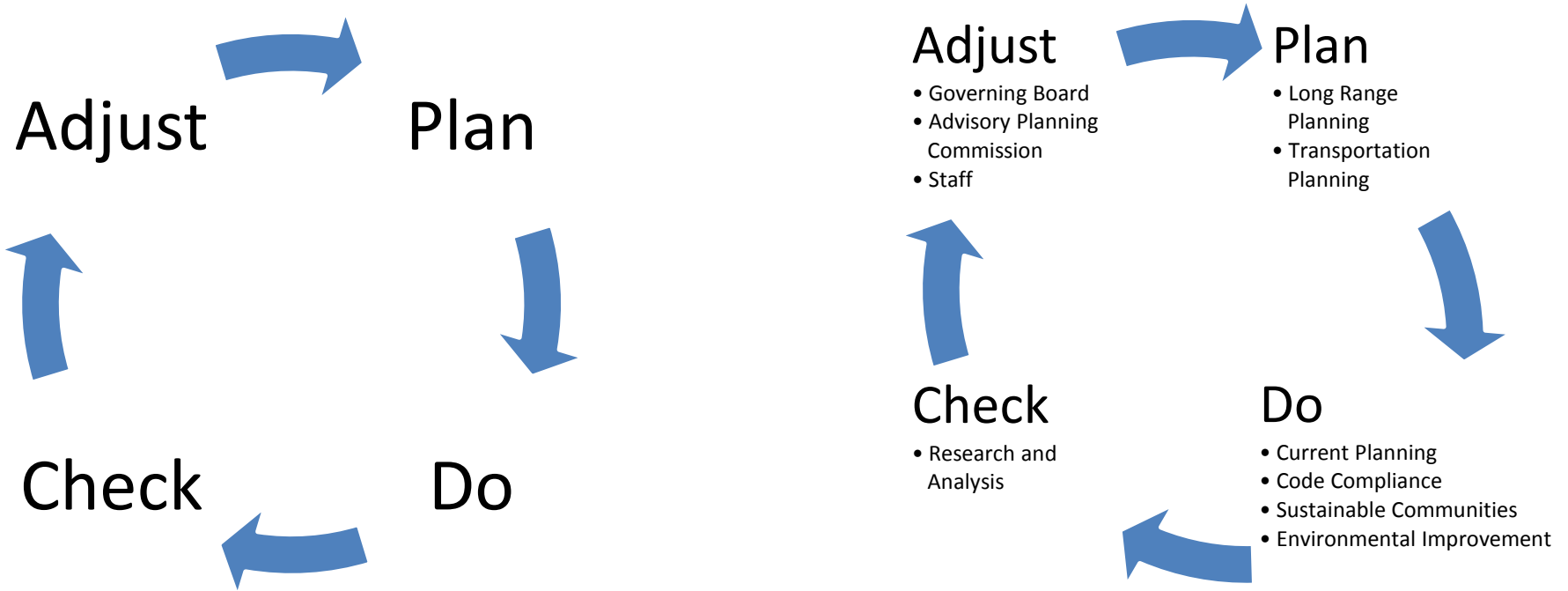
**November 12, 2014**

# Presentation Outline

- TRPA Multi-Year Operations Framework – John Hester, Chief Operating Officer
- Threshold Evaluation Status, Process, and Schedule – Ted Thayer, Research & Analysis Division Manager

# Framework

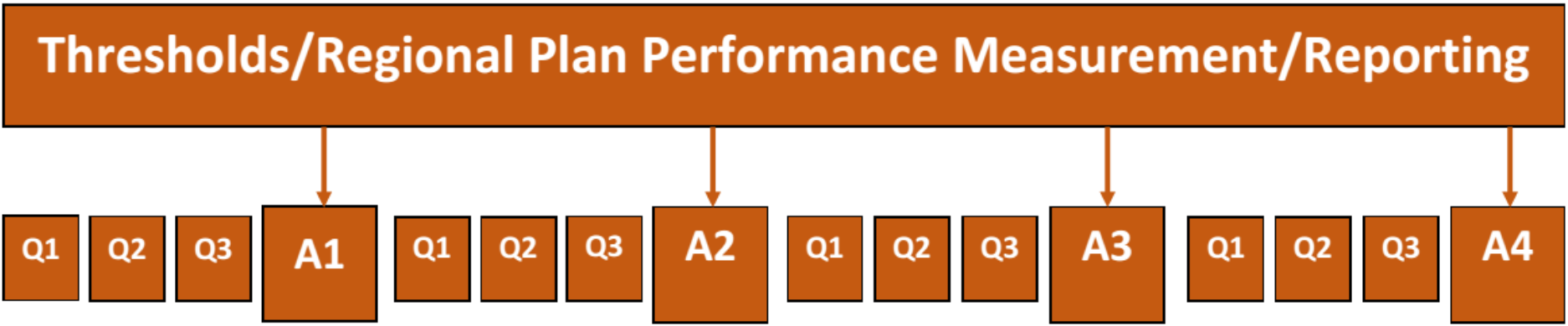
## Adaptive Management and Organizational Structure





# Framework

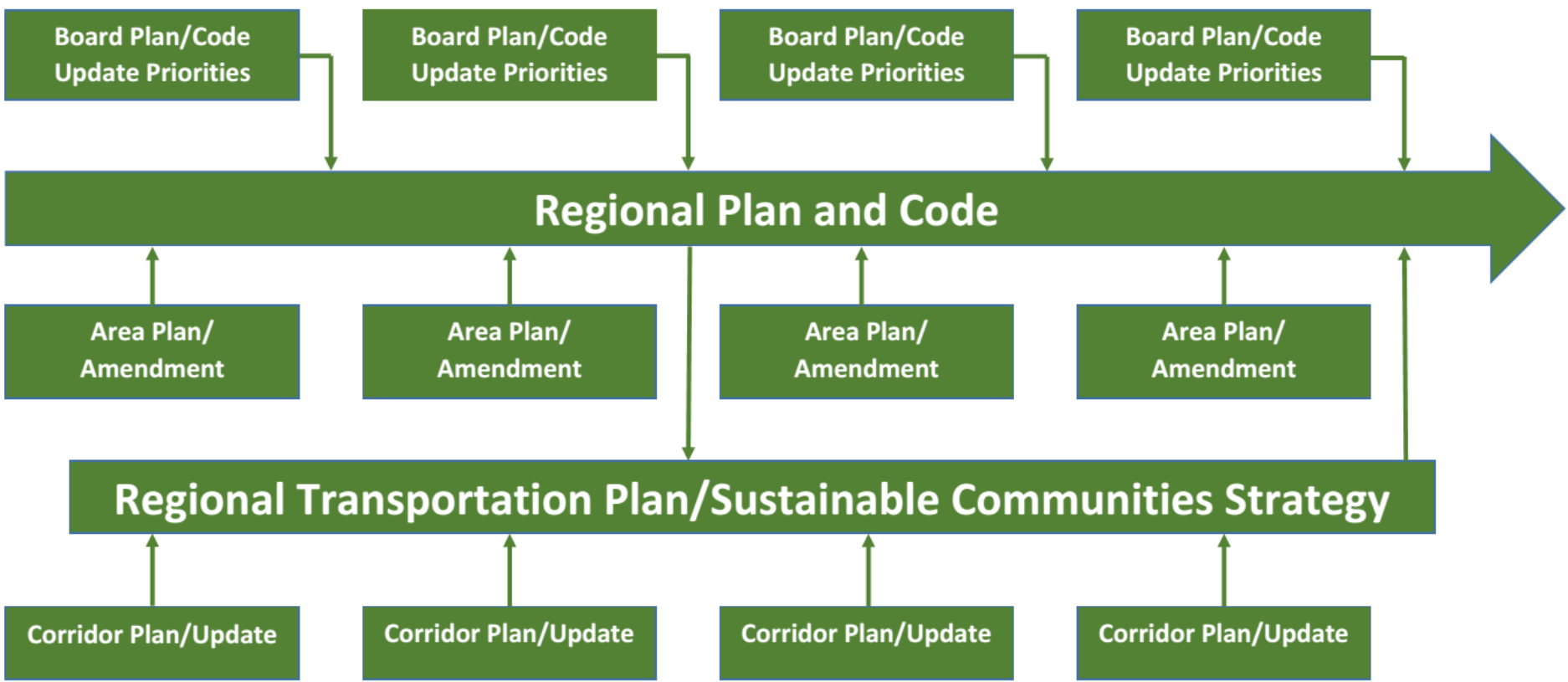
## Research & Analysis 4 Year Cycle





# Framework (Continued)

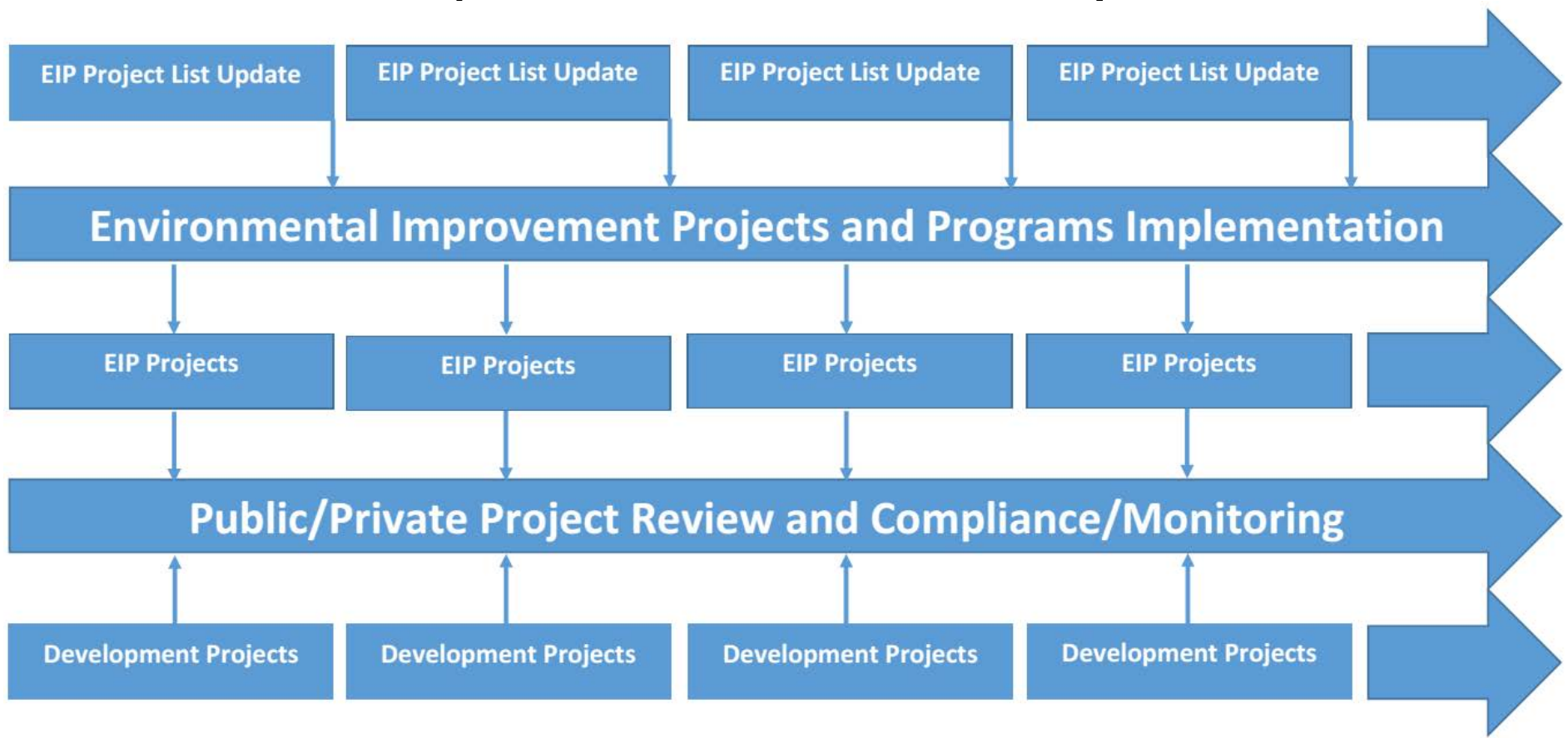
## Planning 4 Year Cycle

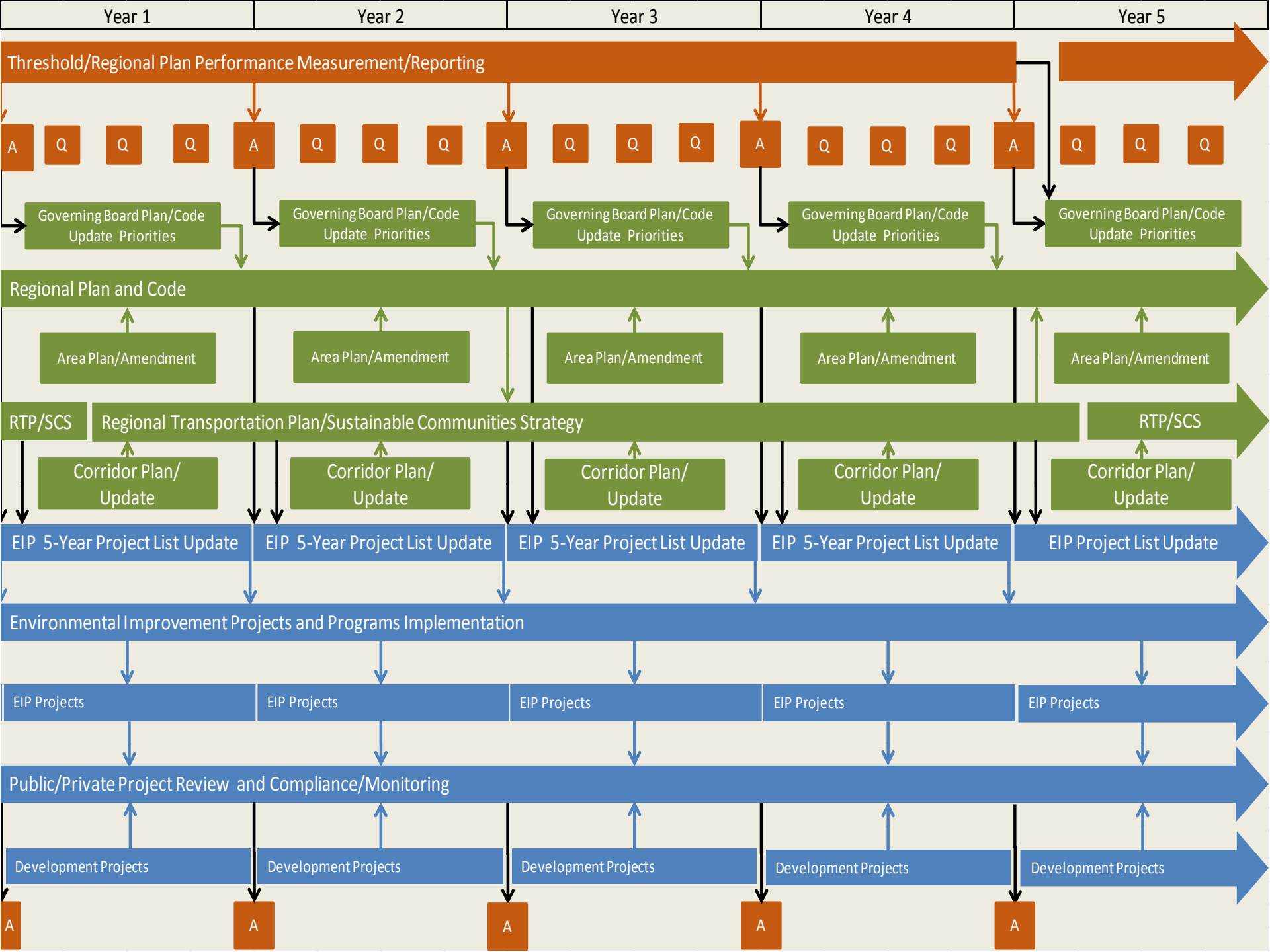




# Framework (Continued)

## Implementation 4 Year Cycle

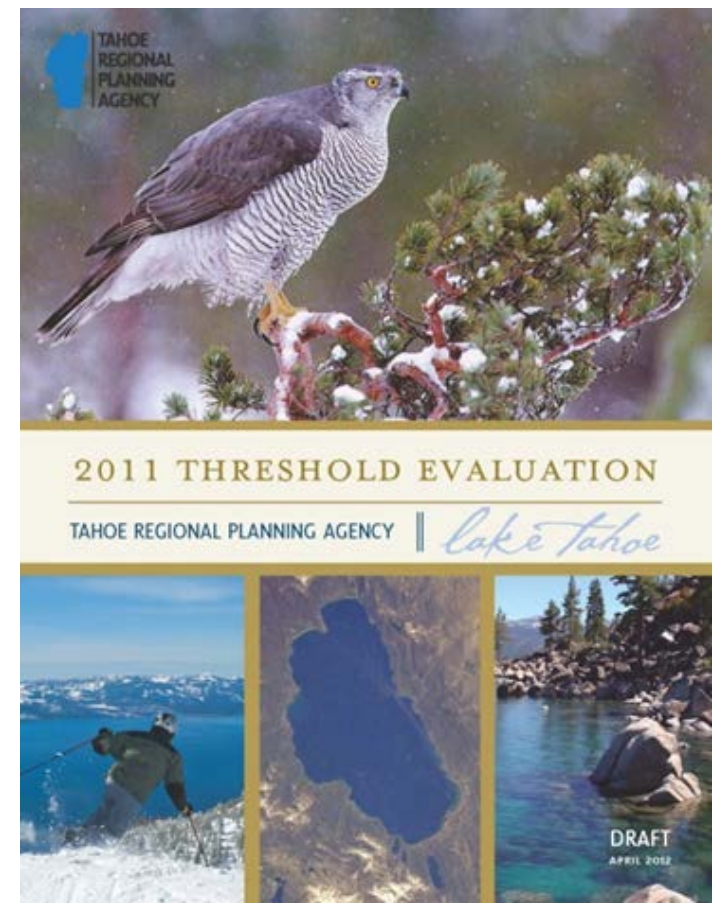






# Threshold Evaluation Reporting

- Status and trend of Threshold indicators and review of Regional Plan implementation
- 4 year Threshold Evaluation cycle







# Threshold Evaluation Reporting

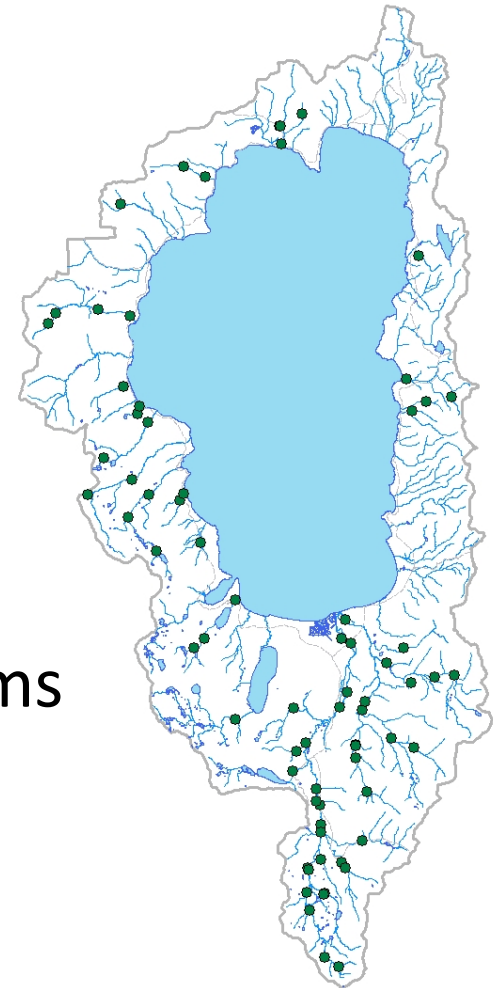
- 9 categories - 151 indicators



- Air Quality
- Water Quality
- Fisheries
- Soil Conservation
- Wildlife
- Vegetation
- Scenic
- Recreation
- Noise

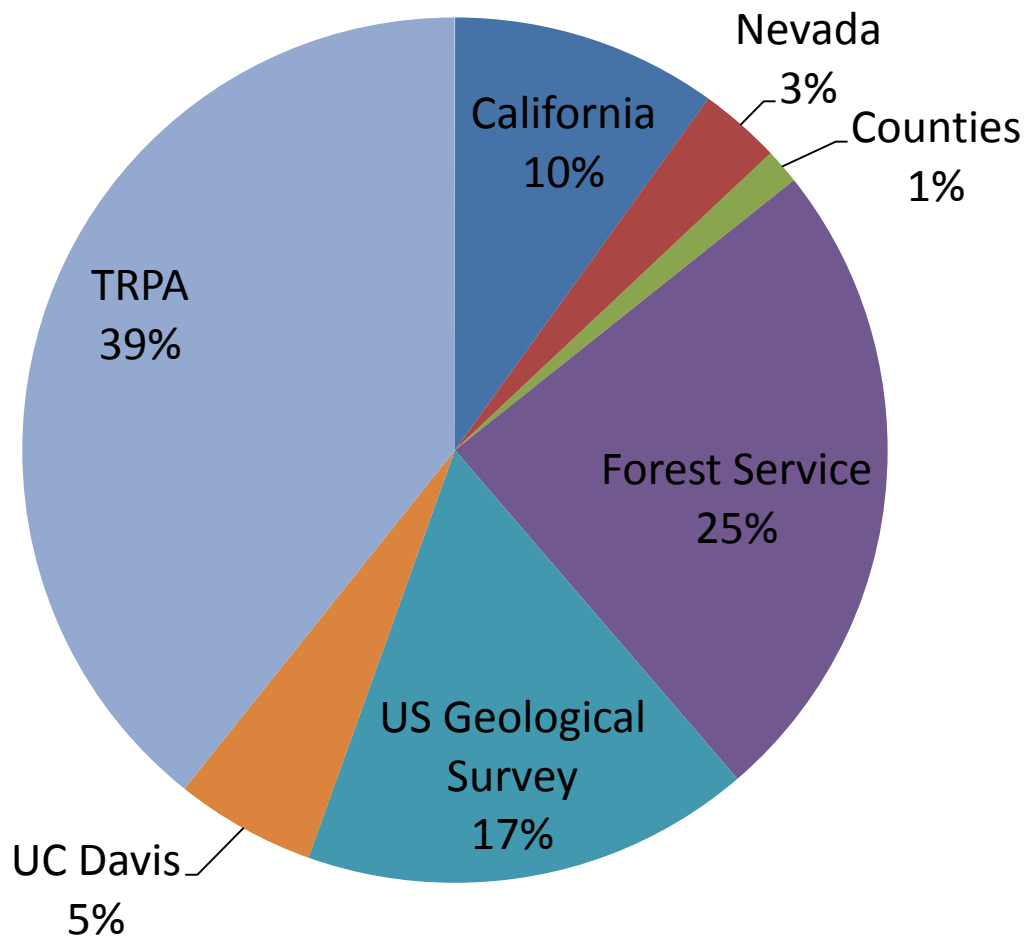
# Current Status of Threshold Monitoring

- Annual cycle monitoring programs
  - CNEL
  - Stream fisheries
  - Tributary water quality
  - Pelagic water quality
  - Others
- Four year cycle monitoring programs
  - Scenic
  - Vegetation
  - Others





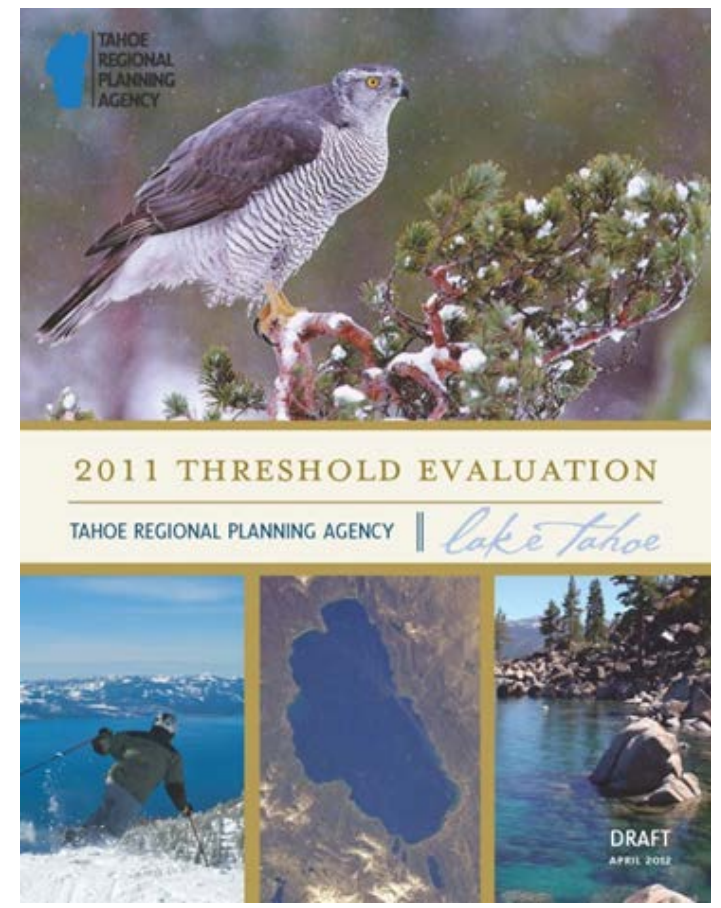
# Historic Partnership Funding Contributions



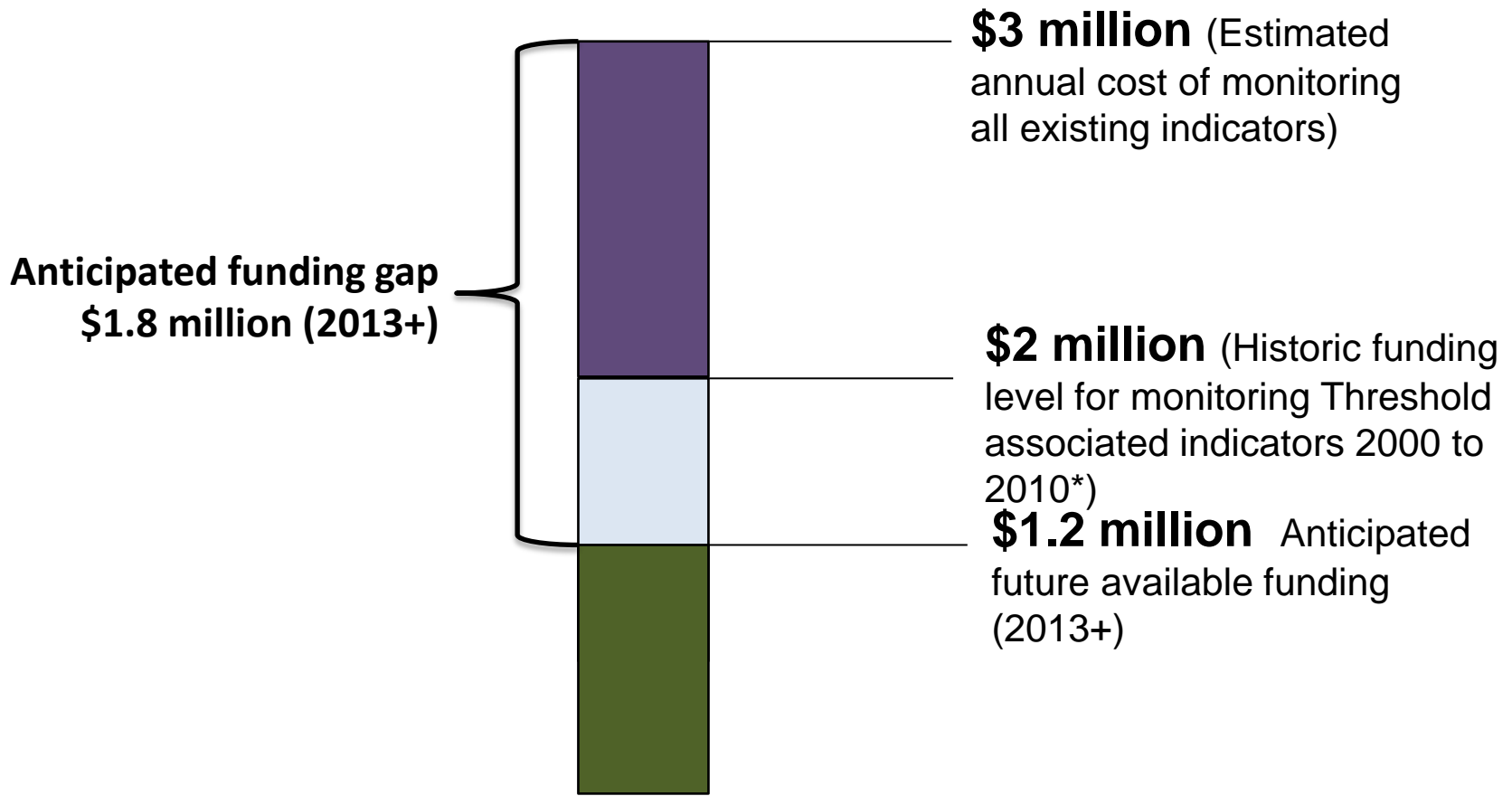


# Threshold Evaluation Approach

- Use partnership funding
- Continue to evolve the Threshold evaluation process



# Annual Threshold Monitoring Costs



\*Baseline funding augmented by SNPLMA

# Threshold Evaluation Report

## Major Milestones

- Review Draft to peer review
- APC policy recommendations
- Public review of draft
- APC recommendation to GB
- Regional Plan policy recommendations to RPIC
- GB acceptance (Dec. 2016)



Thank you.