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STAFF REPORT

Date: April 17, 2019

To: TRPA Governing Board

From: TRPA Staff

Subject: Approval of Estimated Allocation of FY 2018-2019 Local Transportation Funds of \$680,050 to Placer County

Summary and Staff Recommendation:

Tahoe Regional Planning Agency (TRPA) Governing Board adoption of the attached resolution approving the release of FY 2018-2019 Local Transportation Funds to Placer County in the amount of \$680,050 for transit operations within the Placer County portion of the Tahoe Region. Summary: TRPA, acting as the California Regional Transportation Planning Agency (RTPA), authorizes distribution of annual funding allocations from California Transportation Development Act (TDA) Local Transportation Fund (LTF) which is derived from ¼ cent general sales tax revenues and used by Placer County transit operations for Tahoe Truckee Area Regional Transit (TART).

Staff recommends the Governing Board adopt the attached resolution (Attachment A) approving the allocation of FY 2018-2019 Local Transportation Funds to Placer County.

Required Motion:

In order to approve the proposed resolution, the Board must make the following motion, based on the staff summary:

- 1) A motion to approve the proposed resolution as shown in Attachment A

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background:

As the designated RTPA for the California portion of the Tahoe Region, TRPA has the responsibility for administering the funds that are provided by the Transportation Development Act (TDA). TDA provides two funding sources that are intended to support and develop transportation services. These funds are the Local Transportation Fund (LTF) and the State Transit Assistance (STA) fund.

TDA legislation provides financial support for public transportation through the LTF, which is derived from a ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. These funds are deposited in a local transportation fund. RTPAs administer these funds within their areas of jurisdiction based upon population and the priorities set by the TDA.

As required by the TDA, the Placer County Auditor/Controller Office has notified TRPA of the LTF monies available for allocation within the Placer County portion of the Tahoe Region.

Following the priorities set by the TDA, TRPA has allocated LTF monies for its costs of administering the TDA programs in the Region and for its transportation planning functions. These costs are prorated to Placer County and to Tahoe Transportation District for the El Dorado County portion. The allocations of these funds to TRPA have been acted upon separately.

Staff determined that the allocation of FY2018-2019 LTF funds to the Tahoe Regional Planning Agency designated to the Administration and Planning of the Transportation Development Act program was \$75,000. Tahoe Regional Planning Agency, TRPA Resolution 2018-11 was passed on June 27, 2018, accepting this funding in the amount of \$75,000.

After the costs for administration and planning have been considered, there is \$680,050 of LTF available for use within the Placer County portion of the Tahoe Region. Placer County has submitted a claim to TRPA to program 100 percent of these funds for the operating costs of the TART system, which provides public transit services in Placer County within the Tahoe Region. Staff has reviewed the claim and found it to be consistent with the TDA rules and regulations, and also consistent with the goals and policies of the Regional Transportation Plan. The Placer County LTF claim will be forwarded to the Placer County Auditor Controller Office for release of funds once the allocation is approved.

The table below shows the Local Transportation Fund allocation for the previous four years for Placer County.

FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 610,054	\$ 677,727	\$ 596,128	\$616,156

Regional Plan Compliance:

The proposed allocation of funds complies with all requirements of the State of California TDA rules and regulations and will help to further the objectives of the TRPA Regional Plan Goals and Policies.

Contact Information:

For questions regarding this agenda item, please contact Melinda Kolb at (775) 589-5231 or mkolb@trpa.org.

Attachment:

A. Resolution

Attachment A
Resolution

TAHOE REGIONAL PLANNING AGENCY
TRPA RESOLUTION NO. 2019 -

A RESOLUTION ALLOCATING FY 2018-2019 LOCAL TRANSPORTATION FUNDS OF
\$680,050 TO PLACER COUNTY FOR TRANSIT OPERATIONS IN THE PLACER COUNTY PORTION OF
TAHOE REGION

WHEREAS, the Tahoe Regional Planning Agency (TRPA) was designated by the State of California as the Regional Transportation Planning Agency (RTPA) for the Lake Tahoe Region; and

WHEREAS, the RTPA is responsible for allocating the Local Transportation Funds (LTF) for the Tahoe Region; and

WHEREAS, the amount of FY 2018-2019 LTF available for allocation within the Placer County portion of the Tahoe Region is \$680,050; and

WHEREAS, TRPA has received a claim from Placer County for the allocation of these funds for transit operating assistance to the Tahoe Truckee Area Regional Transit (TART) system within Placer County area of the Tahoe Region; and

WHEREAS, the claim submitted by Placer County was reviewed and found to be consistent with the Transportation Development Act Rules and Regulations; and

WHEREAS, the provision of public transit operations by Placer County is consistent with TRPA Regional Transportation Plan Goals and Policies.

NOW THEREFORE, BE IT RESOLVED that the Governing Board of the Tahoe Regional Planning Agency authorizes the release of FY 2018-2019 LTF in the amount of \$680,050 to Placer County to provide for transit operating assistance in the Placer County portion of the Tahoe Region.

PASSED and ADOPTED by the Governing Board of the Tahoe Regional Planning Agency this 24th day of April 2019, by the following vote:

Ayes:
Nays:
Absent:

William Yeates, Chair
Tahoe Regional Planning Agency
Governing Board