TAHOE REGIONAL PLANNING AGENCY

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STAFF REPORT

Date: November 11, 2020

To: TRPA Governing Board

From: TRPA Staff

Subject: Allocation of FY 2020-2021 State of Good Repair funds of $101,882 to the Tahoe Transportation District for a preventative maintenance project.

Requested Action: Tahoe Regional Planning Agency (TRPA) Governing Board adoption of the attached resolution approving the release of FY 2020-2021 State of Good Repair Account (SGR) funds to the Tahoe Transportation District (TTD) in the amount of $101,882 for a preventative maintenance project.

Staff Recommendation: Staff recommends Governing Board adopt the attached resolution (Attachment A) approving the allocation of FY 2020-2021 SGR funds to the TTD.

Required Motion: In order to adopt the proposed resolution, the Board must make the following motion based on this staff summary and the evidence in the record:

1. A motion to approve the proposed resolution (Attachment A).

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background: The Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statues of 2017), was signed by the Governor of California on April 28, 2017. SB1 includes a program that will provide additional revenues for transit infrastructure repair and service improvements and is referred to as the State of Good Repair program. This program provides funding of approximately $105 million annually to the State Transit Assistance (STA) Account. These funds are to be made available for eligible transit maintenance, rehabilitation and capital projects.

Discussion: The State of California has set the application process for the State of Good Repair program. The total estimated available amount allocated to TRPA for FY 2020-2021, is $168,213.

Placer County - TART		$66,331.00
TTD - South Shore Transit System		$101,882.00
	Total:	$168,213.00

TRPA's FY 2020-2021 estimated allocation from Public Utilities Code (PUC) 99313, is $158,915. Both Tahoe Truckee Area Regional Transit (TART) and Tahoe Transportation District, as the local transit operators for the Tahoe Region, are eligible for these funds. Placer County and TTD support TRPA's

percentage split for the disbursement of the funds, which is consistent with the percentages utilized for the allocation of transportation funding sources in California.

The funds for Public Utilities Code (PUC) 99313 will be allocated as follows:

Placer County- TART (99313) (41.74%):	$66,331.00
TTD- South Shore Transit System (99313) (58.26%):	$92,584.00
Total:	$158,915.00

TTD will additionally receive direct allocation from Public Utilities Code (PUC) 99314 in the amount of $9,298.

TTD- South Shore Transit System (99313)	$92,584.00
TTD- South Shore Transit System (99314)	$ 9,298.00
Total:	$101,882.00

Placer County's direct allocation from Public Utilities Code (PUC) 99314 is received through Placer County's allocation outside the Tahoe Region.

Funding for this allocation will be directed by Caltrans Division of Mass Transportation, in quarterly payments, through the State Controller's Office, after approval of TTD's project list, which has been submitted to Caltrans, and marked as eligible to the State Controller's Office.

Issues/Concerns: The proposed allocation of funds does not have any known issues or concerns.

Regional Plan Compliance: The proposed resolution complies with all requirements of the TRPA Goals and Policies and Regional Transportation Plan.

Contact Information: If there are any questions regarding this agenda item, please contact Kira Smith at (775) 589-5236 or ksmith@trpa.org.

Attachments:

A. Resolution

Attachment A

Resolution

TAHOE REGIONAL PLANNING AGENCY
TRPA RESOLUTION NO. 2020 –

A RESOLUTION ALLOCATING FY 2020-2021 FUNDING FROM THE STATE OF GOOD REPAIR ACCOUNT (SGR) FOR $101,882 TO THE TAHOE TRANSPORTATION DISTRICT FOR A PREVENTATIVE MAINTENANCE PROJECT

WHEREAS, the Tahoe Regional Planning Agency (TRPA) was designated by the State of California as the Regional Transportation Planning Agency (RTPA) for the Lake Tahoe Region; and

WHEREAS, the RTPA is responsible for allocating the State Transit Assistance funding from the State of Good Repair Account Fund (SGR) for the Tahoe Region; and

WHEREAS, there are SGR funds in the amount of $168,213 available to eligible claimants in the Tahoe Region for FY 2020-2021; and

WHEREAS, the amount of FY 2020-2021 SGR available for allocation within the El Dorado County portion of the Tahoe Region is $101,882; and

WHEREAS, TRPA has received a claim from Tahoe Transportation District for the allocation of these funds for a preventative maintenance project to the Tahoe Transportation District (TTD) system within El Dorado County area of the Tahoe Region; and

WHEREAS, TRPA has received a claim from Tahoe Transportation District for the allocation of these funds to use towards a preventative maintenance project; and

WHEREAS, the claim submitted by Tahoe Transportation District was reviewed and found to be consistent with the Transportation Development Act Rules and Regulations; and

WHEREAS, the provision of public transit operations by Tahoe Transportation District is consistent with TRPA Regional Transportation Plan Goals and Policies.

NOW THEREFORE, BE IT RESOLVED that the Governing Board of the Tahoe Regional Planning Agency authorizes the release of FY 2020-2021 State of Good Repair funds in the amount of $101,882 along with interest earned to be allocated based upon the total most current FY 2020/2021 board approved estimated amounts to Tahoe Transportation District, to provide funding for a preventative maintenance project.

PASSED AND ADOPTED by the Governing Board of the Tahoe Regional Planning Agency at its regular meeting held on November 18, 2020 by the following vote:

Ayes:
Nays:

_____

William Yeates, Chair
Tahoe Regional Planning Agency
Governing Board

CONSENT CALENDAR ITEM NO. 5