

TAHOE METROPOLITAN PLANNING ORGANIZATION
Grouped Projects Detailed Backup Listing
2020 State Highway Operation and Protection Program (SHOPP) & State Minor Program
Amendment 8
7/10/2020

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	19/20			20/21			21/22			22/23 (future)				
							PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON		
SHOPP7	220-0000-0158	Placer	3	0J010	28	Near Tahoe City and Kings Beach, on Route 28 from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.				1,160,000			1,420,000	740,000				950,000	19,880,000	
Total							\$24,150,000	\$0	\$0	\$0	\$1,160,000	\$0	\$0	\$1,420,000	\$740,000	\$0	\$0	\$0	\$950,000	\$19,880,000
future							\$20,830,000													

SHOPP - Collision Reduction

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	19/20			20/21			21/22			22/23 (future)					
							PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON			
SHOPP5	220-0000-0156	El Dorado	3	4H890	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists.				1,470,000	2,720,000							0	17,790,000		
Total							\$23,590,000	\$1,610,000	\$0	\$0	\$1,470,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,790,000
future							\$17,790,000														

State Minor Program Project

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	19/20			20/21			21/22			22/23 (future)					
							PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON			
SHOPP6	220-0000-0157	Placer	3	0J250	28	In Placer County, on Route 28 north side of Highway 28 from Chipmunk Street to Beaver Street. Install storm drain. *					93,000	1,300,000									
Total							\$1,393,000	\$0	\$0	\$0	\$0	\$93,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Project did not deliver in FY 2019/20. Move to FY 20/21. Project cost increase of \$825,000 is due to replacement of the downstream drainage system and the associated utility conflicts that were not anticipated at the time the project was programmed.