

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 7
5/13/2020

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3					Date 2/7/2019		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Camp Richardson Resort and Campground BMPs and Retrofit			STBG- CA	CON			\$225,000			\$225,000
			Local Funds (private)	CON			\$29,000			\$29,000
Project Description										
Located at Camp Richardson on Emerald Bay Road. Construct Class 1 Bike Path and implementation of water quality BMPs. Grading infiltration areas, Cobble spillways, and plants.										
Agency	USFS	Project Mgr.	Jenny Hebert	Phone	530-543-2857	Tracker No.	04.01.03.0112			
Comments			New Project. Includes parking lot expansion (Class 1 Bike Path), grading and erosion control, and BMPs							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 5/13/2020		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Al Tahoe Safety and Mobility Enhancement Project			Active Transportation Program	PE	\$279,000					\$279,000
				CON		\$1,866,000				\$1,866,000
			STBG - CA	ROW			\$83,000			\$83,000
				CON			\$54,000	\$225,000		\$279,000
			CMAQ	CON			\$432,000			\$432,000
				PE	\$36,000					\$36,000
			Local City Funds	ROW			\$11,000			\$11,000
				CON		\$0	\$25,000		\$29,000	\$54,000
Project Description										
			\$315,000	\$1,866,000	\$605,000	\$0	\$254,000	\$0	\$29,000	\$3,040,000
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends. Completion year 2020.										
Agency	City of South Lake Tahoe	Project Mgr.	Chuck Taylor	Phone	530-542-6042	Tracker No.	03.01.02.0005			
Comments			Adding \$432,000 of CMAQ in 19/20. Transferring the de-obligated CMAQ funds from Sierra Boulevard Complete Streets project. Toll Credits will be used for ATP and CMAQ match (deleted \$47,000 programmed to Local City funds 18/19 for ATP match). CMAQ cost effectiveness 84.71 \$/kg/day							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 02/27/2020		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Lake Tahoe Blvd Class 1 Bike Trail				PE	\$61,000					\$61,000
			Local City Funds	ROW		\$29,000				\$29,000
				CON				\$442,000		\$442,000
			CMAQ	CON	\$203,000			\$269,000		\$472,000
			ATP (MPO)	CON				\$744,000		\$744,000
			HIP	CON				\$756,000		\$756,000
			STBG	ROW		\$249,000				\$249,000
				CON				\$1,278,000		\$1,278,000
Project Description										
			\$264,000	\$278,000	\$0	\$3,489,000	\$0	\$0	\$0	\$4,031,000
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye). Completion year 2021.										
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.01.02.0094			
Comments			Exchange STBG for CMAQ \$269,000 in 20/21. \$5,444.58 \$/kg/day							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 7/1/2018		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
West Shore Highway Crossing Improvements			Active Transportation Program	ROW	\$163,000	\$13,000				\$176,000
				CON		\$150,000				\$150,000
			NLTRA TOT	PE	\$50,000					\$50,000
				CON		\$50,000				\$50,000
Project Description										
			\$213,000	\$213,000	\$0	\$0	\$0	\$0	\$0	\$426,000
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0125			
Comments			Carry Over 2017 FTIP.							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 8/22/2018		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Tahoe City Downtown Access and Mobility Improvements			STBG	PE		\$600,000				\$600,000
				ROW		\$50,000				\$50,000
			NLTRA TOT	PE	\$200,000					\$200,000
				ROW		\$50,000				\$50,000
Project Description										
			\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
The project will implement parking expansion, circulation, and consolidation at Grove Street, improved pedestrian access and safety at crossings in downtown Tahoe City, and provide the Lakeside Trail missing link. Improvements are expected to improve vehicular level of service (LOS), reduce reliance on the private automobile, and improve pedestrian safety.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0118			
Comments			Carry Over 2017 FTIP. TPC \$5,000,000. Updated project title and description and increased TOT by \$100,000 PE 18/19. Completion year 2023.							
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3					Date 4/10/2019		
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
North Tahoe Regional Bike Trail Phase 1			HIP	PE			\$163,000			\$163,000
			STBG	PE			\$337,000			\$337,000
			NLTRA TOT	PE			\$400,000			\$400,000
Project Description										
			\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0011			
Comments			Add HIP funds \$163,000 PE 19/20. New Project. TPC \$12,000,000. Increased TOT by \$200,000 PE 19/20.							

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CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	8/1/2019
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Meyers Corridor Operational Improvement Project	PE		\$210,000	\$160,000		\$32,000		\$402,000	
	CON				\$63,000		\$255,000	\$318,000	
	PE		\$262,000			\$250,000		\$512,000	
	CON				\$484,000		\$1,468,000	\$1,952,000	
	PE		\$110,000					\$110,000	
	CON			\$1,000,000	\$0			\$1,000,000	
	CON						\$500,000	\$500,000	
HSIP	CON				\$3,451,000			\$3,451,000	
Project Description			\$582,000	\$1,160,000	\$3,998,000	\$282,000	\$2,223,000	\$8,245,000	
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0074		
Comments	Add RGP award for the Apache phase of the project: CMAQ \$250,000 PE 20/21, \$1,486M CON 21/22 and STBG \$500,000 CON 21/22. Local funds of \$287,000. \$77.23 \$/kg/day TPC \$12,000,000. 1761.12 \$/kg/day								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	8/01/2019
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Class I Bike Path: East San Bernardino - West San Bernardino	PE		\$52,000					\$52,000	
	CON			\$0	\$130,000	\$32,000		\$162,000	
	CON					\$250,000		\$250,000	
	PE		\$454,000					\$454,000	
CON			\$0	\$1,000,000				\$1,000,000	
Project Description			\$506,000	\$0	\$1,130,000	\$282,000	\$0	\$1,918,000	
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0040		
Comments	Add RGP award of CMAQ funds \$250,000 CON and 20/21 and Local funds of \$32,000. 18,787.74 \$/k/day. Completion year 2023								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	6/28/2019
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2	PE		\$250,000					\$250,000	
	CON			\$1,678,000				\$1,678,000	
	PE		\$300,000					\$300,000	
	CON				\$2,232,000			\$2,232,000	
	CON			\$650,000				\$650,000	
CMAQ	CON			\$399,000	\$390,000			\$789,000	
Project Description			\$550,000	\$2,727,000	\$2,622,000	\$0	\$0	\$5,899,000	
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network trail between Glenwood Way and Sierra Boulevard in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0087		
Comments	Add additional CMAQ funds of \$399,000 in 18/19. Use LTCC bond measure for match. CE 1116.86 \$/kg/day. Cost Effectiveness 36.825 \$/kg/day.								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	8/22/2018
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
Apache Avenue Pedestrian Safety and Connectivity Project	PE					\$65,000		\$65,000	
	CON					\$500,000		\$500,000	
	PE								
Project Description			\$0	\$0	\$0	\$565,000	\$0	\$565,000	
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.01.0004		
Comments	New Project. TPC \$1,8740,000								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	RTP Appendix B-3					Date	02/27/2020
Project Title	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total	
South Tahoe Greenway - Upper Truckee Connector Middle Reaches Pedestrian Bridge	PE					\$0		\$0	
	CON					\$269,000		\$269,000	
	PE					\$31,000		\$31,000	
Local Funds	PE								
Project Description			\$0	\$0	\$0	\$300,000	\$0	\$300,000	
Plan and design the replacement of the Upper Truckee River Middle Reaches Pedestrian bridge connecting to the South Tahoe Greenway Trail.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0142		
Comments	Project was transferred from Tahoe RCD to El Dorado County. Exchange CMAQ for STBG \$269,000 in 20/21. Updated project title.								
Total Grouped Projects Cost: \$26,478,000									
			Prior	18/19	19/20	20/21	21/22	Total	
			Total	\$2,430,000	\$7,144,000	\$9,509,000	\$4,918,000	\$2,477,000	