

# TAHOE REGIONAL PLANNING AGENCY

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## PERFORMANCE REVIEW COMMITTEE AGENDA OF MEETING

Tahoe Regional Planning Agency  
128 Market Street, TRPA Conference Room  
Stateline, NV 89449

Date: November 29, 2007  
1:00 p.m.

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### AGENDA

- I. INTRODUCTION
- II. AGENDA REVIEW
- III. AUDIT RESULTS
  - A. TLOS
  - B. EIP Implementation
  - C. BMP Retrofit Implementation
  - D. Permitting and Compliance
- IV. VOTE ON RECOMMENDATION TO DISTRIBUTE 2008 RESIDENTIAL ALLOCATIONS
- V. MOTION TO FORWARD RECOMMENDATION TO ADVISORY PLANNING COMMISSION (APC)
- VI. ADJOURN

This agenda has been posted at the TRPA office and at the following places: Zephyr Cove and Stateline Nevada Post Office, Al Tahoe California Post Office and the El Dorado County Library.

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## MEMORANDUM

November 16, 2007

To: TRPA Performance Review Committee  
From: TRPA Staff  
Subject: Recommendation to Distribute 2008 Residential Allocations

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### 2008 RESIDENTIAL ALLOCATIONS

Proposed Action: Motion that the TRPA Advisory Planning Commission (APC) forward a recommendation to the TRPA Governing Board for the approval of the distribution residential allocations for 2008 as set forth below.

Staff Recommendation: TRPA staff preliminarily recommends the number of residential allocations for 2008 for each local jurisdiction as follows:

City of South Lake Tahoe . . . . .	35 allocations
Douglas County . . . . .	14 allocations
El Dorado County . . . . .	76 allocations
Placer County . . . . .	50 allocations
<u>Washoe County . . . . .</u>	<u>37 allocations</u>
Total	212 allocations

### Background

In July 2002, the TRPA Governing Board took action to change the base number of residential allocations for the local jurisdictions within the Tahoe Basin from 300 to 150 with the ability to range from a minimum of 78 to a maximum of 294 based on performance criteria in four areas: permit issuance and compliance, EIP Implementation, BMP Retrofit and increase Transit Level of Service (TLOS). The action followed adoption of the 2001 Threshold Evaluation, which is performed every five years to evaluate TRPA's progress towards achieving the environmental standards, or thresholds, for the Lake Tahoe Region. The 2001 evaluation concluded that sufficient progress was not being made towards meeting the thresholds and that the rate of implementing environmental improvement programs and projects needed to be increased. Development of a linkage system was the recommended approach in part because the TRPA Goals and Policies states that "The timing and phasing of both new development and remedial measures must, therefore, be carefully linked to ensure steady progress toward the environmental thresholds" (Chapter VII, Implementation Element, Development and Implementation Priorities). The Residential Allocation Linkage System binds additional residential development to:

- Increased efforts in the areas of Best Management Practice (BMP) retrofits
- Accelerated Water Quality/Air Quality/SEZ Restoration EIP implementation
- Increased Transit Level of Service (TLOS)

/mc  
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- Memorandum of Understanding (MOU) permit issuance and compliance

Chapter 33 of the TRPA Code of Ordinances (subsection 33.2) includes performance targets that have been evaluated in determining the annual number of residential allocations distributed to the local jurisdictions. Allocation enhancement or deduction increments represent the jurisdictions' proportional share of the historic annual allocations. Each jurisdiction has a baseline number of allocations that represents the starting point from which additional allocations will be awarded or deducted. The Allocation Performance Table is as follows:

Jurisdiction	<u>Minimum Allocation with Deductions</u>	<u>Deduction Increments</u>	<u>Base Allocation</u>	<u>Enhancement Increments</u>	<u>Maximum Allocation with Enhancements</u>
Douglas	<u>9</u>	<u>-1</u>	<u>13</u>	<u>1</u>	<u>21</u>
Washoe	<u>13</u>	<u>-3</u>	<u>25</u>	<u>3</u>	<u>49</u>
El Dorado	<u>27</u>	<u>-7</u>	<u>55</u>	<u>7</u>	<u>111</u>
CSLT	<u>11</u>	<u>-3</u>	<u>23</u>	<u>3</u>	<u>47</u>
Placer	<u>18</u>	<u>-4</u>	<u>34</u>	<u>4</u>	<u>66</u>
<b>Total</b>	<b><u>78</u></b>		<b><u>150</u></b>		<b><u>294</u></b>

Note: One deduction or enhancement increment equals the number of allocations shown for individual jurisdictions.

The four linkages are briefly described as follows:

1. **Increase Transit Services:** In an effort to increase level of service for transit operations, jurisdictions will be awarded or deducted allocations for surpassing or failing to approve Transit Level of Service (TLOS) targets and for increasing or decreasing funding levels to meet those targets. Because jurisdiction transit needs are different, the TLOS targets are jurisdiction specific although the criteria are common to all.

Local jurisdictions receive one unit of enhancement for improving three of nine of the previous year's TLOS criteria by greater than five percent and two units of enhancement will be awarded for improving five of nine of the previous year's TLOS criteria by greater than five percent. A one increment deduction will be assessed for a five percent or greater decrease in four of the nine previous years TLOS criteria. The base number of allocations will be awarded in this category for maintaining the TLOS criteria as documented in the prior year. The Tahoe Transportation District reviewed staff's recommendation for the TLOS performance on November 9, 2007. A summary of the jurisdictions' performance in this linkage category is found in Attachment A.

2. **EIP Implementation:** In an effort to increase the rate of implementation of air and water quality EIP projects, jurisdictions will be awarded or deducted allocations for surpassing or failing to meet linkage targets such as through the submittal of EIP project lists or achieving project goals. While there is a focus on air and water quality projects, all projects listed on the EIP and submitted by the local jurisdictions in their 2004-2008 EIP Project List are eligible for consideration in this linkage category.

Local jurisdictions are awarded one unit of enhancement for 71% to 100% completion of project components based on 2004-2008 EIP Project List Submittals. Two units of

enhancement will be awarded for greater than 100% completion of project components based on 2004-2008 EIP Project List Submittals. One unit of enhancement will be deducted for less than 50% completion or for not having an approved EIP Component list and a Maintenance Efficiency Plan (MEP). No enhancements or deductions will be assessed for completion in the 51% to 70% range. A summary of the jurisdictions' performance in this linkage category is included as Attachment B.

- BMP Retrofit Implementation:** In effort to increase the rate of BMP implementation, jurisdictions were awarded additional allocations in 2003 based on the establishment of programs designed to meet the annual BMP targets. The program generally includes the following four elements: 1) public outreach and education 2) BMP site evaluations 3) technical resource assistance and 4) final inspections. Allocation enhancements and deductions are based on the local jurisdictions ability to meet those program goals and for dedicating resources to the program.

Jurisdictions receive one unit of enhancement for achieving between 50% and 100% of the annual BMP targets and two units of enhancement will be awarded for exceeding the annual BMP targets. The baseline allocation will be earned by maintaining the resources needed to run the BMP program and a one unit deduction will be assessed for not maintaining the program resources. A summary of the jurisdictions' performance in this linkage category is included as Attachment C.

- Permit Issuance and Compliance:** This linkage rewards jurisdictions that issue permits and perform compliance inspections in conformance with adopted TRPA Memorandums of Understanding. Deductions occur where audits show permits and inspections have not been performed in conformance with the MOU. This component is part of the existing MOU performance review system and remains essentially unchanged. An average audit score of 70% is expected, with many jurisdictions previously scoring near 90%. Jurisdictions receiving scores below 65% in both categories shall be incrementally decreased. Jurisdictions scoring above 75% and 90% in both categories shall be awarded one or two additional increments, respectively. A summary of the jurisdictions performance in this linkage category is included as Attachments labeled D and E.

In Douglas County where there is no delegation MOU, TRPA's performance in issuing permits and performing inspections for projects in Douglas County is used to determine the level of allocation enhancements or deduction.

### **2007-2009 Interim Allocation Program**

On October 25, 2006, the TRPA Governing Board, with endorsement from the Advisory Planning Commission, approved amendments to the TRPA Goals and Policies (Land Use and Implementation Elements), the Code of Ordinances (Chapters 33 and 35) and Community Plans to extend the expiration dates for residential allocations, enabling "additional development" to continue until the updated TRPA Regional Plan is adopted. No more development potential is being proposed which was not analyzed and contemplated for development during the life of the current Regional Plan (20 year development horizon, 1987-2007).

### **2007 Performance Evaluation Results:**

Allocation Enhancements by Jurisdiction: Unit/Allocations.

City of South Lake Tahoe	One Unit= Three Allocations
El Dorado County- /mc	One Unit= Seven Allocations

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Placer County-	One Unit=Four Allocations
Washoe County	One Unit= Three Allocations
Douglas County	One Unit= One Allocation

**City of South Lake Tahoe** – Base number of residential allocations is 23.

Transit Level of Service: The City of South Lake Tahoe will not receive enhancements or deductions in the number of allocations in this category for maintaining the TLOS criteria as documented in the prior year.

Permit Monitoring: The City of South Lake Tahoe scored 99.5% on the project review portion of the performance audit and scored 94% on the compliance portion. Average of both Permitting and Compliance is 96.75%, therefore, two units of enhancement (six allocations) will be awarded in this category since the audit scores in both categories exceed 90%.

EIP Project Implementation: The City of South Lake Tahoe completed 100% of EIP project components based on 2004-2008 EIP Project List Submittals. Therefore, two increments of enhancement (six allocations) are recommended in this linkage category.

BMP Retrofit Implementation: The City of South Lake Tahoe maintained adequate resources to implement their BMP Retrofit Implementation Program; however, the target percentages for implementation were not met. Therefore, no additional units of enhancement will be awarded in this category.

Recommendation: Staff recommends that the City of South Lake Tahoe receive 35 residential allocations in 2008.

**EI Dorado County** – Base number of residential allocations is 55.

Transit Level of Service: EI Dorado County will not receive enhancements or deductions in the number of allocations in this category for maintaining the TLOS criteria as documented in the prior year.

Permit Monitoring: EI Dorado County scored 100% on the project review portion of the performance audit and scored 93% on the compliance portion. Average of both Permitting and Compliance is 96.5%, therefore, two units of enhancement (14 allocations) will be awarded in this category since the audit scores in both categories exceed 90%.

EIP Implementation: EI Dorado County completed 71-100% of EIP project components based on 2004-2008 EIP Project List Submittals. Therefore, one additional unit of enhancement (7 allocations) will be awarded in this category.

BMP Retrofit Implementation: EI Dorado County maintained adequate resources to implement their BMP Retrofit Implementation Program; however, the target percentages for implementation were not met. Therefore, no additional units of enhancement will be awarded in this category.

Recommendation: Staff recommends that EI Dorado County receive 76 residential allocations in 2008.

**Placer County** – Base number of residential allocations is 34.

Transit Level of Service: Placer County increased three of nine TLOS criteria by over 5%. Based on Chapter 33 of the TRPA Code of Ordinances, this will result in Placer County receiving 1 increment of enhancement to the baseline allocation.

Permit Monitoring Placer: County scored 98.5% on the project review portion of the performance audit and scored 91.5% on the compliance portion. Average of both Permitting and Compliance is 95%, therefore, two units of enhancement (8 allocations) will be awarded in this category since the audit scores in both categories exceed 90%.

EIP Implementation: Placer County completed 71-100% of EIP project components based on 2004-2008 EIP Project List Submittals. Therefore, one additional unit of enhancement (4 allocations) will be awarded in this category.

BMP Retrofit Implementation: Placer County maintained adequate resources to implement their BMP Retrofit Implementation Program; however, the target percentages for implementation were not met. Therefore, no additional units of enhancement will be awarded in this category.

Recommendation: Staff recommends that Placer County receive 50 residential allocations in 2008.

**Washoe County** – Base number of residential allocations is 25.

Transit Level of Service: Washoe County will not receive enhancements or deductions in the number of allocations in this category for maintaining the TLOS criteria as documented in the prior year.

Permit Monitoring: Washoe County scored 100% on the project review portion of the performance audit and scored 96.3 % on the compliance portion. Average of both Permitting and Compliance is 98.15%, therefore, two units of enhancement (6 allocations) will be awarded in this category since the audit scores in both categories exceed 90%.

EIP Implementation: Washoe County completed 71% to 100% of EIP project components based on 2004-2008 EIP Project List Submittals. Therefore, one additional unit of enhancement (3 allocations) will be awarded in this category.

BMP Retrofit Implementation: Washoe County maintained adequate resources to implement their BMP Retrofit Implementation Program and achieved 50 to 100% of their 2006 target. therefore, one unit (three allocations) of enhancement will be awarded in this category.

Recommendation: Staff recommends that Washoe County receive 37 residential allocations in 2008.

**Douglas County** – Base number of residential allocations is 13.

Transit Level of Service: Douglas County will not receive enhancements or deductions in the number of allocations in this category for maintaining the TLOS criteria as documented in the prior year.

Permit Monitoring: Douglas County scored 100% on the project review portion of the performance audit and scored 93.5 % on the compliance portion. Average of both Permitting and Compliance is 96.75%, therefore, two units of enhancement (2 allocations) will be awarded in this category since the audit scores in both categories exceed 90%.

CIP Project List and Water Quality Project Maintenance: Douglas County submitted their EIP progress information however they did not include a MEP (Maintenance Efficiency Plan). Last year's Douglas County submittal failed to include predicted dates of completion for the project components. The current year submittal also failed to provide the predicted completion dates for project components, consequently, no comparison of their progress can be made. Therefore, due to a lack of a MEP and predicted dates of project component completion one unit of deduction (1 allocation) will be assessed in this category.

BMP Retrofit Implementation: Placer County maintained adequate resources to implement their BMP Retrofit Implementation Program; however, the target percentages for implementation were not met. Therefore, no additional units of enhancement will be awarded in this category.

Recommendation: Staff recommends that Douglas County receive 14 residential allocations in 2008.

Recommended residential allocations for 2008 are summarized in the following table.

	Douglas	Washoe	El Dorado	City SLT	Placer	Total
<b>Base (150)</b>	<b>13</b>	<b>25</b>	<b>55</b>	<b>23</b>	<b>34</b>	<b>150</b>
Permit Compliance	2	6	14	6	8	
EIP Implementation	-1	3	7	6	4	
BMP Retrofit	0	3	--	--	--	
Increase TLOS	--	--	--	--	4	
<b>Total</b>	<b>14</b>	<b>37</b>	<b>76</b>	<b>35</b>	<b>50</b>	<b>212</b>
Maximum Possible	21	49	111	47	66	294
Minimum Possible	9	13	27	11	18	78

TRPA staff appreciates the efforts of the local jurisdictions in regard to helping to achieve the targets of the residential allocation program and for responding to requests for information in a timely manner. If you have any questions or comments on this matter, please contact Mike Cavanaugh, at (775) 588-4547, extension 209, mcavanaugh@trpa.org.

Attachments:

- A. TLOS Performance Memo
- B. EIP Implementation Performance Memo
- C. BMP Retrofit Performance Memo
- D. Permit Issuance Performance Memo

E. Permit Compliance Performance Memo



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## MEMORANDUM

November 7, 2006

To: PRC

From: TRPA's Erosion Control Team

Subject: Recommendation Regarding Release of 2006 Residential Allocations Based on the BMP Retrofit Performance Linkage

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### BACKGROUND:

The BMP Retrofit Performance linkage to determine distribution of 2007 residential allocations is based upon the requirements established at the October 25, 2006 TRPA Governing Board meeting, summarized below.

Local jurisdictions shall receive two (2) increments of enhancement each year from 2004 and beyond for greater than 100% compliance with the BMP retrofit target, one (1) increment of enhancement for making progress toward meeting established targets equal to 50% to 100% compliance; baseline (i.e. no increments of enhancement) for maintenance of the BMP Retrofit Implementation program; or one (1) increment of deduction for not maintaining the BMP Retrofit Implementation program or not making progress toward meeting established targets (see Table 1). The targets are based on implementation of BMPs on all remaining properties needing them as of September 2002. The targets are as follows: 5% completion by October 2003, 25% by October 2004, 65% by October 2005 and 85% by October 2006 and beyond.

**Table 1: BMP Retrofit Linkage to Allocations**

<b>Allocation Determination Criteria for October 2007</b>
Annual target based on 35% of remaining P1, 2 & 3 properties needing BMPs as of Sept. 2002
+2 increments for >100% compliance with target (numbers over target credited to following year)
+1 increment for 50% to 100% compliance with target
BASELINE = Maintenance of BMP Retrofit Implementation Program
-1 unit for not maintaining BMP Retrofit Implementation Program

**RESULTS:**

In November 2007, TRPA's *Erosion Control Team* staff performed a query of our basin-wide BMP database, and local jurisdictions submitted information about their performance relative to their individual BMP Retrofit Implementation Programs. The results are summarized below:

**Table 2: BMP Retrofit Targets & Actual Number of Certificates Issued**

<b>Local Jurisdiction</b>	<b>BMP Certificates Issued Year 6</b>	<b>BMP Certificates Issued Through Year 6</b>	<b>Target for Year 6 (cumulative)</b>	<b>Percent of compliance with target</b>
	<i>Oct. 2006 through Oct. 2007</i>	<i>Oct. 2002 through Oct. 2007</i>	<i>October 2007 Target</i>	
<b>City of So. Lake Tahoe</b>	263	2,085	10,316	20%
<b>Douglas County</b>	238	735	3,441	21%
<b>El Dorado County</b>	227	988	7,172	14%
<b>Placer County</b>	365	1436	8,034	18%
<b>Washoe County</b>	292	2,719	5,236	52%
<b>TOTAL</b>	1,385	7,963	34,199	

**RECOMMENDATION:**

As referenced in Table 3 below and based upon an analysis of the statistical data, the TRPA *Erosion Control Team* recommends one increment of enhancement for Washoe County and baseline for El Dorado County, Placer County, Douglas County and the City of South Lake Tahoe.

**Table 3: BMP Retrofit Implementation: Performance Review for 2007 Allocations**

<b>Local Jurisdiction</b>	<b>Maintain BMP Retrofit Implementation Program (baseline)</b>	<b>Achieving 50% to 100% of 2006 target (+1 increment)</b>	<b>Achieving &gt;100% of 2006 target (+2 increments)</b>	<b>Recommendation</b>
<b>El Dorado County</b>	✓	⊗	⊗	0 baseline
<b>Placer County</b>	✓	⊗	⊗	0 baseline
<b>Washoe County</b>	✓	✓	⊗	+1 increment
<b>Douglas County</b>	✓	⊗	⊗	0 baseline
<b>City of So. Lake Tahoe</b>	✓	⊗	⊗	0 baseline

It should be noted that while only Washoe County is recommended for an increment of enhancement based on BMP implementation as evidenced by BMP Certificates of Completion issued, Placer County, El Dorado County, the City of South Lake Tahoe, and Douglas County maintained their BMP Retrofit Programs in 2007.

In 2007, Placer County staff worked closely with the Tahoe Resource Conservation District (TRCD) to increase BMP implementation. As a result, informational letters were sent to property owners adjacent to Placer County EIP projects to encourage installation of BMPs on private parcels, 16 public outreach and interagency events related to BMPs were coordinated, BMP Retrofit Program information was incorporated into Site Assessment reports and right-of-way encroachment permit applications, and financial support was provided to fund an in-house TRCD staff person.

El Dorado County maintained the BMP Retrofit Program by providing assistance to the Tahoe Resource Conservation District, providing BMP educational materials to costumers, and they have been closely involved in the Angora fire clean-up effort and rebuild efforts, including daily inspections to ensure sites are complying with temporary BMPs during construction.

The City of South Lake Tahoe maintained the BMP Retrofit Program by responding to inquiries from the public regarding BMPs, offering educational literature to costumers, and working with TRCD to increase implementation. As a result informational letters were sent to the property owners located in South Lake Tahoe EIP project areas to encourage installation of BMPs on those private parcels.

Douglas County maintained the BMP Retrofit Program by providing funding to the Nevada Tahoe Conservation District to complete Phase I and II of the Stormwater Utility Initiative. This program will, if implemented, provide a coordinated effort to implement and maintain BMP's.

**REFERENCE:**

TRPA CODE OF ORDINANCES, CHAPTER 33

- (e) BMP Retrofit Implementation 2004 and beyond: The base allocation for years 2004 and beyond shall be enhanced or reduced as follows:
  - (i) A jurisdiction shall receive one increment of enhancement for maintaining the jurisdiction specific BMP Retrofit Implementation program and making progress toward meeting established targets equal to 50% to 100% compliance, or
  - (ii) A jurisdiction shall receive two increments of enhancement for greater than 100% compliance with the established annual retrofit targets for implementation of BMPs for years 2003 and beyond, or
  - (iii) A jurisdiction shall be penalized one increment of deduction for not maintaining the jurisdiction's specific BMP Retrofit Implementation program or not making progress toward meeting established targets.

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## Washoe County Audit October 2007

Average Winterization Score: 93.9%

Average Security Return Score: 98.7%

### Scores for Winterization Inspections:

APN	Address	File#	Score
126-241-01	701 Fairview	07T0026	94%
125-141-10	409 Valerie Ct	06T0019	96%
125-162-20	910 Tyner	07T0039	97%
125-162-18	918 Tyner	07T0071	98%
125-162-17	920 Tyner	07T0037	100%
125-162-19	916 Tyner	07T0038	100%
130-211-08	1100 Lakeshore	06T0022	70%
130-201-01	105 Pine Cone	07T0069	99%
131-227-02	444 2 <sup>nd</sup> Tee	05T005, 07T0087	85%
131-234-07	383 2 <sup>nd</sup> Tee	07T0076	100%

### Scores for Security Return Inspections:

APN	Address	File#	Score
130-241-57	1605 Pine Cone Cir	05T0074	92%
125-482-10	586 Rockrose Ct	05T0009	100%
125-511-26	600 Tyner	05T0067	100%
122-113-03	551 Silvertip	03T0047, 05T0008	100%
122-129-04	620 Martis Peak	05T0001	100%
122-215-14	870 Freels Peak	05T0060	95%
131-012-22	908 Driver	06T0015	100%
130-211-40	121 Mayhew	06T0051	100%
131-261-34968	968 4 <sup>TH</sup> Green	05T0053	100%
131-012-38	630 14 <sup>th</sup> Green	07T0060	100%

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## Douglas County Audit October 2007

Average Winterization Score: 89%

Average Security Return Score: 98%

### Scores for Winterization Inspections:

APN	Address	File#	Score
1418-10-802-005	1951 Glenbrook Road	20070282 STD	93%
1418-03-301-011	2200 Lands End Road	20051454 STD	75%
001-020-16	2228 Lands End Road	20010491 STD	90%
1418-03-811-027	2179 Slaughter House Rd.	20061094 STD	100%
001-201-01	2134 The Back Road	20030393 STD	95%
1418-00-311-006	1968 Glenbrook House	20062032 STD	80%
003-180-40	1268 Tamarack Drive	20021022 STD	98%
003-191-09	1180 Hwy 50	19960397 STD	75%
1318-15-611-021	297 Seminole	20062027 STD	85%
1318-23-811-024	177 Pine	20050661 STD	98%

### Scores for Security Return Inspections:

APN	Address	File#	Score
1318-10-412-011	254 S Martin Drive	20051075 STD	100%
1318-10-310-050	729 Cedar Street	20040151 STD	98%
1318-10-310-026	723 Lincoln Hwy.	20031201 STD	97%
007-234-21	195 Hall Ct.	20010110 STD	95%
007-234-02	196 Kingsbury Circle	20030565 STD	97%
011-121-17	118 Vesper Ct.	20030307 STD	97%
005-230-11	180 Elks Point	20000830 STD	98%
003-180-012	1260 Tamarack	20030282 STD	100%
1318-03-212-080	187 Willow Dr.	20070338 STD	98%
1318-10-416-055	624 Riven Rock Road	20041066 STD	98%
1318-16-810-043	462 Elk Ave.	20030752 STD	98%

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## Placer County Audit October 2007

Average Winterization Score: 88%

Average Security Return Score: 95%

### Scores for Winterization Inspections:

APN	Address	MOU#	Score
093-241-002	122 Mammoth	121422.06	85%
083-151-010	1210 Holly	20050934 MOU	94%
083-210-001	1390 Woodland Way	20050637 MOU	90%
111-160-012	1345 Canterbury Dr.	20060336 MOU	90%
085-321-003	370 Elizabeth	20050030 MOU	94%
085-342-007	4530 Interlaken Rd.	20060632 MOU	85%
085-302-005	4470 Interlaken	20050473 MOU	90%
083-143-005	1050 Holly Road	20051043 MOU	80%
097-170-101	130 Tahoe Ski Bowl	20050740 MOU	100%
083-153-101	1261 Sequoia Ave.	20060773 MOU	75%
112-060-017	6971 Toyon	20060153 MOU	90%

### Scores for Security Return Inspections:

APN	Address	MOU#	Score
090-191-010	8862 Salmon	B-120332	97%
090-101-009	8549 Dolly Varden	B119012	95%
090-161-020	8840 Cutthroat Ave.	B12164	90%
092-160-018	660 Terrace	B119136	85%
092-213-006	3810 LaCross	B120845	100%
094-122-020	320 Pioneer Way	B118988	97%
083-041-011	955 Big Pine Dr.	B115952	95%
083-350-001	338 Woodview Ct.	B-116505	100%
098-033-003	6131 McKinney	B12034	98%
085-321-014	330 Chris Way	B118983	92%

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## City of South Lake Tahoe Audit

Average Winterization Score: 92%

Average Security Return Score: 96%

Scores Winterization Inspections:

APN	Address	MOU#	Score
023-601-07,08	771 Julie	05060155	96%
031-145-11	2487 Osborne	07090044	94%
022-191-12	516 Christie	07050079	98%
031-224-07	2604 Pinter	06071094	97%
028-090-07	1393 Wildwood	07080146	96%
028-100-26	1348 Wildwood	06020048	93%
028-090-45	1399 Wildwood	N/A	98%
023-373-05	1030 Chonokis	06120047	100%
023-441-45	603 Tata	06050001	59%
023-482-11	946 Tata	06070196	100%
023-441-28	685 Tata	07050103	86%
031-191-15	2577 Kubel	06080003	97%

Scores for Security Return Inspections:

APN	Address	MOU#	Score
022-132-11	2224 Texas	N/A	95%
022-182-35	2066 Slalom	05120053	97%
031-121-18	1065 Sierra	04070026	100%
023-691-38	630 Gardner	05120022	100%
028-131-06	1381 Timberlake	05040041	98%
026-101-13	799 Modesto	04080126	100%
026-242-15	945 Trout Creek	05080123	100%
025-580-06	3605 Needle Peak	05010051	92%
023-512-18	1874 10 <sup>th</sup>	02-075	85%
025-765-12	1491 Murietta	06030009	100%

# TAHOE REGIONAL PLANNING AGENCY

128 Market Street  
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## El Dorado County Audit

Average Winterization Score: 89%

Average Security Return Score: 97%

Scores for Winterization Inspections:

APN	Address	MOU#	Score
015-301-01	489 Alder	169472	61%
033-792-17	102 Nottaway	174806	80%
016-462-06	8923 Glen	167026	100%
016-462-08	8897 Glen	177008	96%
015-302-31	7275 Ninth	N/A	100%
034-762-08	1890 Meadow Vale	183732	96%
025-612-03	2306 Del Norte	167170	100%
035-241-08	2404 Wasabe	149115	81%
025-812-04	2232 Colombine	167133	72%
033-672-13	1110 Washoan	176091	100%
080-154-10	3124 Deer Trail	162886	98%
034-203-13	1244 E. San Bernardino	159726	98%
025-733-12	1857 High Meadow	178425	98%
032-331-05	2315 Tartan Way	159916	71%

Scores for Security Return Inspections:

APN	Address	MOU#	Score
016-091-48	8449 Meeks Bay	161181	98%
015-101-06	317 Elm	165711	95%
014-351-06	7310 Timberwolf	163669	94%
015-152-09	7145 Ninth	172838	100%
015-161-02	7137 Sixth	153921	100%
034-762-13	1774 Meadow Vale	150599	97%
035-234-04	2275 Blitzen	162935	95%
036-391-11	3516 So. Upper Truckee	157907	100%
034-823-06	2054 Hopi	163684	100%
034-104-04	1738 Erie	140906	100%
033-801-01	1160 Onnontioga	156427	99%
033-703-06	949 Muskwaki	167273	93%
025-602-05	2341 Cold Creek	166775	100%
034-112-04	1891 Bella Coola	142364	100%



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## MEMORANDUM

November 1, 2007

To: Performance Review Committee  
From: Wendy Jepson, Senior Planner  
Subject: 2007 MOU Permit Monitoring Audit Results

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The 2007 MOU permit monitoring audit results are summarized as follows:

### Douglas County

APN	Type	Score	Comments
1418-10-802-003	SFDA	100%	
1418-10-511-016	SFDA	100%	
1318-25-111-020	SFDA	100%	
1318-23-511-004	SFDA	100%	
1318-10-416-007	NSFD	100%	
1418-11-110-001	NSFD	100%	
1318-03-212-034	SFSA	100%	
1418-03-812-002	NSFD	100%	
1318-23-311-017	SFDA	100%	
1418-11-110-002	SFDA	100%	

The average score for the audited files is 100%.

### City of South Lake Tahoe

APN	Type	Score	Comments
032-262-09	NSFD	100%	
025-541-14	NSFD	100%	
025-510-72	NSFD	100%	
028-082-02	NSFD	100%	
028-100-24	NSFD	100%	
026-085-18	NSFD	100%	
027-355-17	NSFD	95%	Allowable coverage miscalculated.
031-341-01	NSFD	100%	
025-244-06	NFDR	100%	
025-032-03	NSFD	100%	

The average score for the audited files is 99.5%.

Washoe County

APN	Type	Score	Comments
130-211-08	SFDR	100%	
122-121-01	SFDR	100%	
125-162-19	NSFD	100%	
130-201-01	SFDR	100%	
126-241-01	NSFD	100%	
130-241-09	NSFD	100%	
122-193-37	SFDR	100%	
124-082-18	NSFD	100%	
124-082-17	NSFD	100%	
124-082-16	NSFD	100%	

The average score for the audited files is 100%.

Placer County

APN	Type	Score	Comments
085-342-007	NSFD	100%	
112-260-021	NSFD	100%	
084-092-011	NSFD	100%	
084-092-037	NSFD	95%	Excess coverage mitigation fee not charged/incorrect.
097-082-012	NSFD	95%	Vegetation protection incorrect/incomplete.
092-022-004	SFDA	100%	
097-170-010	NSFD	100%	
097-170-007	SFDA	100%	
085-083-022	SFDA	100%	
116-080-035	SFDA	95%	Vegetation protection incorrect/incomplete.

The average score for the audited files is 98.5%.

El Dorado County

APN	Type	Score	Comments
016-522-05	NSFD	100%	
035-134-07	NSFD	100%	
081-091-05	NSFD	100%	
025-792-37	NSFD	100%	
016-522-08	NSFD	100%	
025-421-10	NSFD	100%	
025-812-04	NSFD	100%	
034-823-04	NSFD	100%	
014-244-06	NSFD	100%	
025-644-01	NSFD	100%	

The average score for the audited files is 100%.

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November 13, 2007

To: Performance Review Committee

From: TRPA Environmental Improvement Branch Staff

Re: Recommendation for Release of 2008 Residential Allocations Based on EIP Project Implementation Performance Linkage

Background:

Environmental Improvement Program (EIP) Implementation Performance Review for 2008 allocations involves a two-step process: 1) Submittal and TRPA approval of Five-Year EIP Component Lists and Maintenance Efficiency Plans (MEP); and, 2) Determination of FY 2006-07 performance-based on the jurisdictions' Five-Year EIP Component Lists. In October 2007, TRPA staff contacted local jurisdictions to prepare and submit these materials based on the required format adopted in December 2003. Preparation and submittal of these materials are required by October of each year.

Recommendation:

The table below recommends release of residential allocations based on the Performance Review Criteria for EIP Implementation (TRPA Code 33.2.B (5)(c)).

## EIP Implementation: Performance Review for 2008 Allocations

	Submittal & Approval		Performance (Project Component Completion based on 2006-2011 EIP Project List Submittals)				Recommended Enhancement Increments (and Residential Allocations)
	EIP List	MEP	<50% Completion (-1)	50-70% Completion (0)	71-100% Completion (+1)	>100% Completion (+2)	
City of SLT	✓	✓				✓	+2
Douglas Co.	✓	—	Please see the paragraph below for a discussion of Douglas County's performance.				-1
El Dorado Co.	✓	✓			✓		+1
Placer Co.	✓	✓			✓		+1
Washoe Co.	✓	✓			✓		+1

El Dorado, Placer and Washoe Counties and the City of South Lake Tahoe have met the basic requirement of submittal and approval of Five-Year EIP Component Lists and MEPs. For FY 2006-07, the City of South Lake Tahoe received a performance score of 117% which results in an allocation of +2 Enhancement Increments, El Dorado County received a performance score of 76% which results in an allocation of +1 Enhancement Increments, Placer County received a performance score of 83% which results in an allocation of +1 Enhancement Increments, and Washoe County received a performance score of 75% which results in an allocation of +1 Enhancement Increments. Douglas County submitted their EIP progress information however they did not include a MEP. Also, Douglas County's EIP progress information submitted last year did not include predicted dates of completion for the project components. Douglas County's submittal this year did include predicted dates of completion for project components therefore comparisons on their progress can be done next year. Due to the lack of a MEP and no predicted dates of completion, this results in a minus 1 Deduction Increment score.

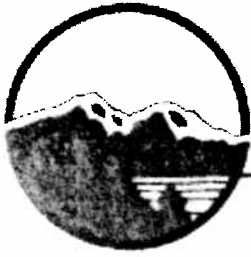
Summary:

On October 1, 2007, TRPA mailed and emailed out the request for information for the 2008 allocation assessment. The Basin partners were provided a deadline of October 31, 2007 to submit material for the 2007 allocations. As of November 7, 2007, all of the Basin partners had submitted materials to TRPA.

Relevant TRPA Code of Ordinance Section- Chapter 33.2.B (5)(c):

EIP Implementation 2004 and beyond: TRPA must receive and approve an updated 5-year EIP Component List for years 2006-11, in addition to a Maintenance Efficiency Plan (MEP) by the October prior to the allocation year. The base allocation for years 2004 and beyond shall be enhanced or reduced as follows:

- (i) A jurisdiction shall receive one increment of enhancement for a 71-100% completion of project component scores for the EIP Component List, or
- (ii) A jurisdiction shall receive two increments of enhancement for performance greater than 100% completion of project component scores for the EIP Component List, or
- (iii) A jurisdiction shall be penalized one increment of deduction for performance 50% below completion of project component scores for the EIP Component List, or not having an approved EIP Component List and MEP.



**Tahoe  
Transportation  
District**

P.O. Box 1110 - Stateline, NV 89444 - T: 775.588.4547 F: 775.588.4527

October 31, 2007

To: Tahoe Transportation District

From: Transportation Staff

Subject: Recommendation to TRPA Governing Board Regarding Transit Level of Service (TLOS) Jurisdictional Reports (TRPA Ch. 33)

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**Action Requested:** For the TTD Board to review the annual TLOS reports and provide TRPA Governing Board and the Performance Review Committee (PRC) with a recommendation regarding the release of 2008 residential allocations.

**Staff Recommendation:** TLOS reports have been received from all participating jurisdictions. Based on the information provided, staff recommends the following:

- **Placer County:** Placer County increased three of nine TLOS criteria by over 5%. Based on Chapter 33 of the TRPA Code of Ordinances, this will result in Placer County receiving **1 increment** of enhancement to the baseline allocation.
- **City of South Lake Tahoe:** The City of South Lake Tahoe did not experience significant increases in TLOS criteria nor did the city's transit system experience significant decreases in TLOS criteria. Based on Chapter 33 of the TRPA Code of Ordinances, this will result in the City of South Lake Tahoe receiving a **baseline** allocation in regards to the TLOS linkage.
- **Washoe County:** Washoe County did not experience significant increases in TLOS criteria nor did the county's transit system experience significant decreases in TLOS criteria. This will result in Washoe County receiving a **baseline** allocation in regards to the TLOS linkage.
- **El Dorado County:** El Dorado County did not experience significant increases in TLOS criteria nor did the county's transit system experience significant decreases in TLOS criteria. This will result in El Dorado County receiving a **baseline** allocation in regards to the TLOS linkage.
- **Douglas County:** Douglas County did not experience significant increases in TLOS criteria nor did the county's transit system experience significant decreases in TLOS criteria. This will result in Douglas County receiving a **baseline** allocation in regards to the TLOS linkage.

**Background:** In December 2002, at the TRPA Governing Board meeting, the board approved amendments to Chapter 33 TRPA Code of Ordinances. With this amendment, 2003-2006 residential allocations can be enhanced or reduced depending on the jurisdictions' performance

in EIP, Compliance, Best Management Practices, and Transit Level of Service. In May 2003, further amendments were presented and accepted by the TRPA Governing Board.

The adopted code language is as follows:

**TRPA Code of Ordinances**

**CHAPTER 33 - ALLOCATION OF DEVELOPMENT 33-10**

(g) Transit Level Of Service 2004-06: The base allocation for years 2004 through 2006 shall be enhanced or reduced, with recommendation from the TTD, as follows:§

(i) A jurisdiction shall receive one increment of enhancement for improving the previous year's three§ of nine of the TLOS criteria by 5-10% as determined by the jurisdiction specific TLOS Criteria Matrix in the TLOS Guidelines Handbook, or

(ii) A jurisdiction shall receive two increments of enhancement for improving the previous year's five of nine TLOS criteria by greater than 5%§, as determined by the jurisdiction specific TLOS Criteria Matrix in the TLOS Guidelines Handbook, or

(iii) In the event a jurisdiction does not qualify for either increment of enhancement but improves a minimum of one (1) TLOS criteria by at least 5% under subsection (g)(i), or three (3) criteria by at least 5% under subsection 33.2.B (5)(g)(ii), a jurisdiction can qualify for an initial or second increment if other measurable commitments to transit (listed below), approved by TRPA and TTD at least one (1) year in advance, are met. Other measurable commitments to transit that may increase ridership include, but are not limited to, one or more of the following: expenditure of new transit funds on transit, development/ implementation of a parking management plan, establishment of a regional or local revenue source to fund transit operations, establishment/extension of inter-jurisdictional service, provide transit passenger incentives such as free fares, implementation of new transit marketing and/or promotional programs.  
§ Amended 5/28/03

(iv) A jurisdiction shall be penalized one increment of deduction for a 5% or greater decrease in the previous year's four of nine TLOS criteria as determined by the jurisdiction specific TLOS Criteria Matrix.

**Discussion:** Staff will present the available information at the November 2007 TTD meeting. Jurisdictional representatives will also be on hand to address any questions board members or the public may have regarding the TLOS reports and methodology. Reports from the Placer

County, Douglas County, the City of South Lake Tahoe, Washoe County, and El Dorado County are attached for review.

**Attached:** County and City TLOS Reports

If you have any questions regarding this matter, feel free to contact Karen Fink at (775) 589-5204 or by e-mail at [kfink@trpa.org](mailto:kfink@trpa.org).