



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

June 5, 2018

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 12 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), using the delegated authority provided by Caltrans to the TMPO Executive Director, approves Administrative Modification No. 12 to the 2017 Federal Transportation Improvement Program (FTIP). Administrative Modification No. 12 modifies the following FTIP projects:

- CTIPS ID 220-2000-0098: Grouped Projects for Operating Assistance to Transit
 - Add Final FTA FY18 Full Year Apportionments; FTA 5307 \$1,018,000 to FY18/19
 - Add Low Carbon Transit Operations Program funds of \$50,000 to FY18/19
 - Add Local funds of \$1,322,000 to FY18/19
- CTIPS ID 220-0000-0137: TART Transit Capital
 - Add Final FTA FY18 Full Year Apportionments; FTA 5307 \$123,000 and FTA 5339 \$92,000 to FY18/19
- CTIPS ID 220-0000-0049: Tahoe Transportation District (TTD) Transit Capital
 - Add Final FTA FY18 Full Year Apportionments; FTA 5307 \$216,000, FTA 5310 \$50,000, and FTA 5339 \$160,000 to FY18/19
- CTIPS ID 220-0000-0049: Grouped Projects Bicycle and Pedestrian Facilities
 - Add STBG \$137,000 and City Funds \$16,000 to FY19/20
 - Move ATP \$1,866,000 and City funds \$47,000 from FY17/18 to FY 18/19

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the region's air quality conformity or financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TMPO certifies that the project is not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

cc: Scott Carson, FHWA California
Greg Novak, FHWA Nevada
Ted Mately, FTA
Karina O'Connor, EPA
Joseph Spencer, NDOT
George Fink, TTD
Will Garner, Placer County
Chuck Taylor, CSLT

Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No 12
June 05, 2018

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments	
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20				
Existing	220-0000-0049	Grouped Projects Transit Operating Assistance (TPC \$48,759,000)	Update funds	FTA 5311NV	\$ -	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ -	1%	Add Final FTA FY18 Full Year apportionments and increase LCTOP and local funds. Toll credits will be used for match. See the Grouped Projects Transit Operating Assistance Backup Listing for details.	
				CMAQ	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000			\$ -
				LCTOP	\$ -	\$ 149,000	\$ 175,000	\$ 178,000	\$ 182,000	\$ 149,000	\$ 225,000	\$ 178,000	\$ 182,000	\$ 50,000			
				Local Funds	\$ -	\$ 4,618,000	\$ 4,682,000	\$ 4,746,000	\$ 4,761,000	\$ 4,618,000	\$ 6,004,000	\$ 4,746,000	\$ 4,761,000	\$ 1,322,000			
				NV State	\$ -	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ -			
				FTA 5307	\$ 1,151,000	\$ 2,078,000	\$ 1,151,000	\$ 1,151,000	\$ 1,151,000	\$ 2,078,000	\$ 2,169,000	\$ 1,151,000	\$ 1,151,000	\$ 1,018,000			
				TDA	\$ -	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ -			
FTA 5310	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -							
Existing	220-0000-0137	TART Transit Capital (TPC \$1,610,000)	Update funds	Local Funds	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ -	6%	Add Final FTA FY18 Full Year apportionments.	
				FTA 5307	\$ 120,000	\$ 233,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 233,000	\$ 243,000	\$ 120,000	\$ 120,000	\$ 123,000			
				FTA 5339	\$ 55,000	\$ 106,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 106,000	\$ 147,000	\$ 55,000	\$ 55,000	\$ 92,000			
Existing	220-0000-0049	TTD Transit Capital (TPC \$4,928,000)	Update funds	FTA 5339 (c)	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ -	11%	Add Final FTA FY18 Full Year apportionments. Toll Credits will be used for match.		
				CMAQ	\$ -	\$ 999,000	\$ -	\$ -	\$ 485,000	\$ 999,000	\$ -	\$ -	\$ 485,000				
				FTA 5307	\$ 265,000	\$ 460,000	\$ 265,000	\$ 265,000	\$ 265,000	\$ 460,000	\$ 481,000	\$ 265,000	\$ 265,000			\$ 216,000	
				FTA 5339	\$ 95,000	\$ 183,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 183,000	\$ 255,000	\$ 95,000	\$ 95,000			\$ 160,000	
				FTA 5310	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000	\$ 50,000	\$ -	\$ -			\$ 50,000	
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities. (TPC \$22,213,000)	Update funds	CMAQ	\$ 602,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ -	1%	Al Tahoe Boulevard Safety and Mobility Enhancement Project: Add STBG funds \$137,000 and Local match \$16,000 in 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19. See the Grouped Projects Bicycle and Pedestrians Facilities Backup Listing for details.	
				State Cash	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ -			
				STBG (CA)	\$ -	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ -	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ 137,000	\$ 137,000			
				TRPA AQ Mitigation	\$ 50,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 29,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 29,000	\$ -			
				ATP	\$ -	\$ 529,000	\$ 4,929,000	\$ 1,841,000	\$ -	\$ 529,000	\$ 3,063,000	\$ 3,707,000	\$ -	\$ -			
				RSTP Local	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000	\$ -			
				City funds	\$ 78,000	\$ 134,000	\$ 385,000	\$ 29,000	\$ -	\$ 134,000	\$ 338,000	\$ 76,000	\$ -	\$ -			
				County funds	\$ -	\$ -	\$ 80,000	\$ 200,000	\$ -	\$ -	\$ 80,000	\$ 200,000	\$ -	\$ -			
				TAP Flex STBG (NV)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -			
Local Funds	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 16,000	\$ 16,000							
HSIP	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -						

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4			
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project	0.00	45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,618,000	6,004,000	4,746,000	4,761,000				20,129,000
* Funding Agency:	Total:		4,618,000	6,004,000	4,746,000	4,761,000				20,129,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	225,000	178,000	182,000				734,000
* Funding Agency:	Total:		149,000	225,000	178,000	182,000				734,000

* Nevada State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000
* Funding Agency:	Total:		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		40,000							40,000
* Funding Agency:	Total:		40,000							40,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,061,000	13,348,000	11,068,000	11,131,000				48,759,000
	Total:	1,151,000	12,061,000	13,348,000	11,068,000	11,131,000				48,759,000

Comments:

***** Version 20 - 05/31/2018 *****

Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18

***** Version 19 - 10/18/2017 *****

Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)

***** Version 18 - 07/18/2017 *****

Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000

***** Version 17 - 05/04/2017 *****

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

***** Version 16 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit
Administrative Modification No. 12
June 5, 2018

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	6/05/2018																																																																																	
Project Title																																																																																									
Tahoe Transportation District Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$793,500</td> <td style="text-align: right;">\$1,379,000</td> <td style="text-align: right;">\$1,442,000</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$5,201,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$7,032,000</td> </tr> <tr> <td>FTA 5310</td> <td>CON</td> <td></td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>Local funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$2,640,000</td> <td style="text-align: right;">\$2,704,000</td> <td style="text-align: right;">\$2,768,000</td> <td style="text-align: right;">\$2,783,000</td> <td style="text-align: right;">\$10,895,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> <td style="text-align: right;">\$107,000</td> <td style="text-align: right;">\$384,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,180,000</td> <td style="text-align: right;">\$1,221,000</td> <td style="text-align: right;">\$1,264,000</td> <td style="text-align: right;">\$1,308,000</td> <td style="text-align: right;">\$4,973,000</td> </tr> <tr> <td>NV State Parks</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$296,000</td> </tr> <tr> <td colspan="2"></td> <td></td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$7,345,000</td> <td style="text-align: right;">\$7,499,000</td> <td style="text-align: right;">\$6,960,500</td> <td style="text-align: right;">\$7,023,500</td> <td style="text-align: right;">\$29,621,500</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$793,500	\$1,379,000	\$1,442,000	\$793,500	\$793,500	\$5,201,500	FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000	FTA 5310	CON		\$40,000	\$0	\$0	\$0	\$40,000	CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000	LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000	TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000	NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000				\$793,500	\$7,345,000	\$7,499,000	\$6,960,500	\$7,023,500	\$29,621,500
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$793,500	\$1,379,000	\$1,442,000	\$793,500	\$793,500	\$5,201,500																																																																																		
FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000																																																																																		
FTA 5310	CON		\$40,000	\$0	\$0	\$0	\$40,000																																																																																		
CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000																																																																																		
Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000																																																																																		
LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000																																																																																		
TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000																																																																																		
NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000																																																																																		
			\$793,500	\$7,345,000	\$7,499,000	\$6,960,500	\$7,023,500	\$29,621,500																																																																																	
Project Description																																																																																									
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.																																																																																									
Agency Tahoe Transportation District Project Manager George Fink Phone 775-589-5325																																																																																									
Comments Updating FTA 5307 with the FY18 full year apportionments - increase \$648,500. Toll credits will be used for match																																																																																									
<hr/>																																																																																									
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	6/05/2018																																																																																	
Project Title																																																																																									
Placer County TART Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$357,500</td> <td style="text-align: right;">\$699,000</td> <td style="text-align: right;">\$727,000</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$2,498,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$267,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$267,000</td> </tr> <tr> <td>Local Funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$3,300,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$9,234,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$125,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$350,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$6,788,000</td> </tr> <tr> <td colspan="2"></td> <td></td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$4,716,000</td> <td style="text-align: right;">\$5,849,000</td> <td style="text-align: right;">\$4,107,500</td> <td style="text-align: right;">\$19,137,500</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$357,500	\$699,000	\$727,000	\$357,500	\$357,500	\$2,498,500	FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000	Local Funds	CON		\$1,978,000	\$3,300,000	\$1,978,000	\$1,978,000	\$9,234,000	LCTOP	CON		\$75,000	\$125,000	\$75,000	\$75,000	\$350,000	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000				\$357,500	\$4,716,000	\$5,849,000	\$4,107,500	\$19,137,500																									
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$357,500	\$699,000	\$727,000	\$357,500	\$357,500	\$2,498,500																																																																																		
FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000																																																																																		
Local Funds	CON		\$1,978,000	\$3,300,000	\$1,978,000	\$1,978,000	\$9,234,000																																																																																		
LCTOP	CON		\$75,000	\$125,000	\$75,000	\$75,000	\$350,000																																																																																		
TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000																																																																																		
			\$357,500	\$4,716,000	\$5,849,000	\$4,107,500	\$19,137,500																																																																																		
Project Description																																																																																									
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.																																																																																									
Agency Placer County Department of Public Works Project Manager Will Garner Phone 530-525-9137																																																																																									
Comments Updating FTA 5307 with the FY18 full year apportionments - increase \$369,500. Increase LCTOP by \$50,000 and local match by \$1,322,000 in 17/18.																																																																																									
TOTAL COST								\$48,759,000																																																																																	

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
TOTALS	\$1,151,000	\$12,061,000	\$13,348,000	\$11,068,000	\$11,131,000	\$48,759,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Transit Capital (Bus and bus facilities and preventive maintenance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TRANS03		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0.00			

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			356,000						356,000
* Funding Agency:	Total:			356,000						356,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	120,000	233,000	243,000	120,000	120,000				836,000
* Funding Agency:	Total:	120,000	233,000	243,000	120,000	120,000				836,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	55,000	106,000	147,000	55,000	55,000				418,000
* Funding Agency:	Total:	55,000	106,000	147,000	55,000	55,000				418,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	175,000	339,000	746,000	175,000	175,000				1,610,000
	Total:	175,000	339,000	746,000	175,000	175,000				1,610,000

Comments:

***** Version 4 - 05/31/2018 *****
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
 ***** Version 3 - 07/18/2017 *****
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
 ***** Version 2 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

 ***** Version 1 - 06/10/2016 *****
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		
20	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	3,652,000		
19	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6			
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0.00	3,284,000		
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	2,190,000		
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000		
14	Official	09/24/2014	JWEBER	Adoption - Carry Over	0.00	125,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON		999,000			485,000				1,484,000
	Total:		999,000			485,000				1,484,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency:	CON	265,000	460,000	481,000	265,000	265,000				1,736,000
	Total:	265,000	460,000	481,000	265,000	265,000				1,736,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
* Funding Agency:	CON	95,000	183,000	255,000	95,000	95,000				723,000
	Total:	95,000	183,000	255,000	95,000	95,000				723,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON		85,000	50,000						135,000
	Total:		85,000	50,000						135,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
* Funding Agency:	CON			850,000						850,000
	Total:			850,000						850,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	360,000	1,727,000	1,636,000	360,000	845,000				4,928,000
	Total:	360,000	1,727,000	1,636,000	360,000	845,000				4,928,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

FTA Sub-Allocation (5307, 5339, 5310) Full Year Apportionments

National Transit Database Data (2015/2016)					
TTD	Revenue Miles (urban)		Ridership	15/16	
	CA	372,144		TTD	808,593
	NV	426,735		Placer-TART	332,440
Placer-TART	Revenue Miles (urban)		1,141,033		
	CA	568,152	FY18 FTA Allocation 5307		
	NV	92,292	5339	5310	
Population (US Census)			CA	\$1,992,469	-
TTD	36,072	2010 Census	NV	\$899,063	-
Placer-TART	19,535	2010 Census	TOTAL	\$2,891,532	\$401,673
				\$49,588	

Earned Share Factors						
	Revenue Miles Factor		Population Factor		Ridership Factor	Final %
TTD	798,879	55%	36,072	65%	71%	63%
Placer	660,444	45%	19,535	35%	29%	37%
Total	1,459,323		55,607			

Base + Earned Allocations		
	5307-Base	5307-Earned
TTD	\$325,000	\$1,597,810
Placer	\$50,000	\$918,722
Total	375,000	2,516,532

2,891,532

Totals by Operator (Earned + Base)					
	5307-Total	5307-Ops (75%)	5307-Cap (25%)	5339	5310
TTD	\$1,922,810	\$1,442,108	\$480,703	\$255,032	\$31,485
Placer	\$968,722	\$726,541	\$242,180	\$146,641	\$18,103
Total	2,891,532	2,168,649	722,883	401,673	\$49,588

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	06/04/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	1,918,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0.00	8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	602,000				262,000				864,000
	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000	250,000	734,000				2,910,000
* Funding Agency:	Total:	602,000	203,000	1,723,000	250,000	996,000				3,774,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 12	PE					110,000				110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 12	PE		251,000							251,000
	RW									
* Fund Type: State Cash	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	50,000	12,000	40,000	86,000	29,000				217,000
	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON				86,000					86,000
* Funding Agency:	Total:	50,000	172,000	40,000	172,000	29,000				463,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	78,000	59,000	48,000						185,000
	RW				29,000					29,000
* Fund Type: City Funds	CON		75,000	290,000	47,000					412,000
* Funding Agency:	Total:	78,000	134,000	338,000	76,000					626,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 12	PE		529,000	163,000						692,000
	RW				13,000					13,000
* Fund Type: Active Transportation Program (ATP)	CON			2,900,000	3,694,000					6,594,000
* Funding Agency:	Total:		529,000	3,063,000	3,707,000					7,299,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE		106,000	420,000	1,100,000					1,626,000
	RW				299,000	137,000				436,000
* Fund Type: STP Local	CON			1,500,000	500,000					2,000,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000	1,899,000	137,000				4,062,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			50,000	100,000					150,000
	RW				50,000	16,000				66,000
* Fund Type: County Funds	CON				50,000					50,000
* Funding Agency:	Total:			50,000	200,000	16,000				266,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	730,000	957,000	748,000	1,286,000	401,000				4,122,000
	RW		160,000		391,000	153,000				704,000
	CON		278,000	7,001,000	6,076,000	4,185,000				17,540,000
	Total:	730,000	1,395,000	7,749,000	7,753,000	4,739,000				22,366,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 12
June 5, 2018

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 6/01/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Al Tahoe Safety and Mobility Enhancement Project	Active Transportation Program	PE/CON		\$279,000		\$1,866,000		\$2,145,000	
	STBG - CA	ROW					\$137,000	\$137,000	
	Local City Funds	PE/CON/ROW		\$36,000		\$47,000	\$16,000	\$99,000	
				\$0	\$315,000	\$0	\$1,913,000	\$153,000	\$2,381,000
Project Description									
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.									
Agency City of South Lake Tahoe		Project Mgr. Chuck Taylor		Phone 530-542-6042					
Comments Move ATP funds to 18/19 per CTC extension. Toll Credits for match. Add STBG funds of \$137,000 and local match \$16,000 to 19/20 - advancing funds to 17/18 thru EPSP.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
West Shore Highway Crossing Improvements	Active Transportation Program	PE/ROW			\$163,000	\$13,000		\$176,000	
	Active Transportation Program	CON				\$150,000		\$150,000	
	NLTRA	PE			\$50,000			\$50,000	
	NLTRA	CON				\$50,000		\$50,000	
				\$0	\$0	\$213,000	\$213,000	\$0	\$426,000
Project Description									
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.									
Agency Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271					
Comments New Project. Total project cost \$500,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Tahoe City Downtown Access Improvements	STBG	PE				\$600,000		\$600,000	
	STBG	ROW				\$50,000		\$50,000	
	NLTRA	PE				\$100,000		\$100,000	
	NLTRA	ROW				\$50,000		\$50,000	
				\$0	\$0	\$0	\$800,000	\$0	\$800,000
Project Description									
The project will implement parking expansion and circulation at Grove Street, improved pedestrian access, driveway and private parking consolidation. Improvements are expected to improve vehicular level of service (LOS) and reduce reliance on the private automobile.									
Agency Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271					
Comments New Project. Total project cost \$5,000,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Meyers Corridor Operational Improvement Project	AQ Mitigation	PE	\$50,000	\$160,000		\$57,000		\$267,000	
	CMAQ	PE/CON		\$0			\$746,000	\$746,000	
	RSTP	PE		\$0			\$110,000	\$110,000	
	STBG	PE				\$500,000		\$500,000	
	HSIP	CON					\$3,451,000	\$3,451,000	
			\$50,000	\$160,000	\$0	\$557,000	\$4,307,000	\$5,074,000	
Project Description									
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.									
Agency El Dorado County		Project Mgr. Donald Palaron		Phone 530-573-7920					
Comments Add STBG \$500,000 and AQ \$57,000 PE 18/19.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds	PE/ROW		\$23,000		\$29,000		\$52,000	
	CMAQ	PE		\$203,000				\$203,000	
	STBG	ROW				\$249,000		\$249,000	
				\$0	\$226,000	\$0	\$278,000	\$0	\$504,000
Project Description									
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).									
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Add STBG \$249,000 and City funds \$29,000 ROW 18/19. Total project cost \$2,500,000. Emissions reduced 2,316 lbs/yr. Cost effectiveness \$18,994 \$/kg/day									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino	AQ Mitigation	PE/CON		\$12,000	\$40,000	\$115,000	\$29,000	\$196,000	
	STBG	PE/CON		\$106,000	\$348,000	\$500,000		\$954,000	
	CMAQ	CON				\$250,000	\$250,000	\$500,000	
				\$0	\$118,000	\$388,000	\$865,000	\$279,000	\$1,650,000
Project Description									
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
Agency El Dorado County		Project Mgr. Donald Palaron		Phone 530-573-7920					
Comments Add STBG \$500,000 and AQ \$86,000 CON 18/19. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 11/2/2017
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2	Active Transportation Program	PE/CON		\$250,000		\$1,678,000		\$1,928,000	
	State CTC	PE/CON		\$251,000		\$749,000		\$1,000,000	
	Local funds Property tax	CON				\$700,000		\$700,000	
	CMAQ	CON				\$0		\$0	
				\$0	\$501,000	\$0	\$3,127,000	\$0	\$3,628,000
Project Description									
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day									
Agency California Tahoe Conservancy		Project Mgr. Chris Merten		Phone 530-525-9137					
Comments Remove CMAQ funds \$399,000 in 18/19. Traded 18/19 CMAQ for 19/20 funds with CSLT.									

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 12

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date 9/01/2017	
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
Incline Way Pedestrian Path		Local County Funds	PE			\$1,000			\$1,000
		TAP Flex STBG (NV)	PE			\$26,000			\$26,000
		Local County Funds	CON			\$29,000			\$29,000
		TAP Flex STBG (NV)	CON			\$559,000			\$559,000
Project Description		\$0 \$0 \$615,000 \$0 \$0 \$615,000							
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)									
Agency	Washoe County	Project Mgr.	Clara Lawson	Phone	77-328-3603				
Comments New project. Total project cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe County.									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 6/30/2017	
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
Sierra Boulevard Complete Streets Project		CMAQ	PE/CON	\$602,000		\$1,213,000			\$1,815,000
		Local City Funds	PE/CON	\$78,000		\$290,000			\$368,000
		STBG	CON			\$1,152,000			\$1,152,000
		ATP - GGRF	CON			\$2,900,000			\$2,900,000
Project Description		\$680,000 \$0 \$5,555,000 \$0 \$0 \$6,235,000							
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.									
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027				
Comments Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 6/30/2017	
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
Pioneer Trail Pedestrian Phase II		Local City Funds	PE			\$48,000			\$48,000
		STBG	PE			\$420,000			\$420,000
Project Description		\$0 \$0 \$468,000 \$0 \$0 \$468,000							
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).									
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027				
Comments New project. Total project cost \$2,110,000.									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 3/2/2017	
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
El Dorado Beach East to Ski Run Boulevard Bike Trail		Local City Funds	CON		\$75,000				\$75,000
		CMAQ	CON			\$510,000			\$510,000
Project Description		\$0 \$75,000 \$510,000 \$0 \$0 \$585,000							
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and AI Tahoe subdivision.									
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027				
Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced 102.34lbs/year. Cost Effectiveness 1096.26 \$kg/day									
Total Project Cost:									\$22,366,000

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$730,000	\$1,395,000	\$7,749,000	\$7,753,000	\$4,739,000	\$22,366,000