

August 6, 2018

Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Program, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 14 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 14 to the 2017 Federal Transportation Improvement Program (FTIP). Administrative Modification No. 14 updates the following FTIP project:

- CTIPS ID 220-0000-0098: Grouped Projects for Operating Assistance to Transit Agencies: Increase FTA 5311-Nevada by \$189,000 and Local Funds by \$40,000 in 18/19 for Tahoe Transportation District (TTD) Rural Transit

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the region's air quality conformity or financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that the project is not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta  
Executive Director

## Enclosures

cc: Scott Carson, FHWA California  
Greg Novak, FHWA Nevada  
Ted Matley, FTA  
Joseph Spencer, NDOT  
George Fink, TTD

**Summary of Changes**  
**Tahoe Metropolitan Planning Organization**  
**2017 Federal Transportation Improvement Program**  
**Administrative Modification No 14**  
**August 06, 2018**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20			
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies (TPC \$48,759,000)	Update funds	FTA 5311NV	\$ -	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 2,025,000	\$ 1,758,000	\$ 1,947,000	\$ 1,758,000	\$ 189,000	TTD Transit: Increasing FTA 5311-NV funds by \$189,000 and local funds by \$40,000 in 18/19 to match NDOT award. See detailed listing Grouped Projects for Operating Assistance to Transit Agencies.	
				CMAQ	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -			
				LCTOP	\$ -	\$ 149,000	\$ 225,000	\$ 178,000	\$ 182,000	\$ 149,000	\$ 225,000	\$ 178,000	\$ 182,000	\$ -		
				Local Funds	\$ -	\$ 4,618,000	\$ 6,004,000	\$ 4,746,000	\$ 4,761,000	\$ 4,618,000	\$ 6,004,000	\$ 4,786,000	\$ 4,761,000	\$ 40,000		
				NV State	\$ -	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ -		
				FTA 5307	\$ 1,151,000	\$ 2,078,000	\$ 2,169,000	\$ 1,151,000	\$ 1,151,000	\$ 2,078,000	\$ 2,169,000	\$ 1,151,000	\$ 1,151,000	\$ -		
				TDA	\$ -	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ -		
				FTA 5310	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -		
Totals				\$ 1,151,000	\$ 12,061,000	\$ 13,348,000	\$ 11,068,000	\$ 11,131,000	\$ 12,061,000	\$ 13,348,000	\$ 11,297,000	\$ 11,131,000	\$ 229,000	1%		
<b>TOTAL</b>								<b>\$ 48,759,000</b>			<b>\$ 48,988,000</b>	<b>\$ 229,000</b>				

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies**  
**Administrative Modification No. 14**  
**August 6, 2018**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	8/06/2018																																																																																	
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Tahoe Transportation District Transit Operations																																																																																									
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<b>Agency</b> Placer County Department of Public Works <b>Project Manager</b> Will Garner <b>Phone</b> 530-525-9137																																																																																									
<b>Comments</b> Updating FTA 5307 with the FY18 full year apportionments - increase \$369,500. Increase LCTOP by \$50,000 and local match by \$1,322,000 in 17/18.																																																																																									
<b>TOTAL COST</b>								<b>\$48,988,000</b>																																																																																	

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
<b>TOTALS</b>	\$1,151,000	\$12,061,000	\$13,348,000	\$11,297,000	\$11,131,000	\$48,988,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/03/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project	0	45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,947,000	1,758,000				7,488,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,947,000	1,758,000				7,488,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,618,000	6,004,000	4,786,000	4,761,000				20,169,000
* Funding Agency:	Total:		4,618,000	6,004,000	4,786,000	4,761,000				20,169,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	225,000	178,000	182,000				734,000
* Funding Agency:	Total:		149,000	225,000	178,000	182,000				734,000

* Nevada State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000
* Funding Agency:	Total:		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		40,000							40,000
* Funding Agency:	Total:		40,000							40,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,061,000	13,348,000	11,297,000	11,131,000				48,988,000
	Total:	1,151,000	12,061,000	13,348,000	11,297,000	11,131,000				48,988,000

**Comments:**

\*\*\*\*\* Version 21 - 08/03/2018 \*\*\*\*\*

Increase FTA 5311-NV funds by \$189,000 and local funds by \$40,000 in 18/19 to match NDOT award

\*\*\*\*\* Version 20 - 05/31/2018 \*\*\*\*\*

Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18

\*\*\*\*\* Version 19 - 10/18/2017 \*\*\*\*\*

Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)

\*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*

Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000

\*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

\*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 06/05/2018 State Aprv: 06/05/2018 Federal Aprv: 06/05/2018
CT PROJECT ID:			MPO ID: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/03/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project	0	45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,618,000	6,004,000	4,746,000	4,761,000				20,129,000
* Funding Agency:	Total:		4,618,000	6,004,000	4,746,000	4,761,000				20,129,000

* Other State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	225,000	178,000	182,000				734,000
* Funding Agency:	Total:		149,000	225,000	178,000	182,000				734,000

* Nevada State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000
* Funding Agency:	Total:		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		40,000							40,000
* Funding Agency:	Total:		40,000							40,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,061,000	13,348,000	11,068,000	11,131,000				48,759,000
	Total:	1,151,000	12,061,000	13,348,000	11,068,000	11,131,000				48,759,000

**Comments:**

\*\*\*\*\* Version 20 - 05/31/2018 \*\*\*\*\*  
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18  
 \*\*\*\*\* Version 19 - 10/18/2017 \*\*\*\*\*  
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)  
 \*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*  
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000  
 \*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*  
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)  
 \*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9