

July 24, 2018

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 13 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 13 to the 2017 Federal Transportation Improvement Program (FTIP). Administrative Modification No. 13 modifies the following FTIP project:

- CTIPS ID 220-0000-0049: Grouped Projects Bicycle and Pedestrian Facilities
 - Add additional \$7,000 to Local City Funds to FY 17/18

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the region's air quality conformity or financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that the project is not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosures

cc: Scott Carson, FHWA California
Greg Novak, FHWA Nevada
Karina O'Connor, EPA
Joseph Spencer, NDOT
Jim Marino, CSLT
Sukhpal Mann, D3 Local Assistance

**Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No 13
July 24, 2018**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20			
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities. (TPC \$22,366,000)	Update funds	CMAQ	\$ 602,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ -	1%	Pioneer Trail Pedestrian Phase II: Adding additional \$7,000 to Local City Funds for match requirement. See the Grouped Projects Bicycle and Pedestrians Facilities Backup Listing for details.
				State Cash	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ -		
				STBG (CA)	\$ -	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ 137,000	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ 137,000	\$ -		
				TRPA AQ Mitigation	\$ 50,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 29,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 29,000	\$ -		
				ATP	\$ -	\$ 529,000	\$ 3,063,000	\$ 3,707,000	\$ -	\$ 529,000	\$ 3,063,000	\$ 3,707,000	\$ -	\$ -		
				RSTP Local	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000	\$ -		
				City funds	\$ 78,000	\$ 134,000	\$ 338,000	\$ 76,000	\$ -	\$ 134,000	\$ 345,000	\$ 76,000	\$ -	\$ 7,000		
				County funds	\$ -	\$ -	\$ 80,000	\$ 200,000	\$ -	\$ -	\$ 80,000	\$ 200,000	\$ -	\$ -		
				TAP Flex STBG (NV)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -		
				Local Funds	\$ -	\$ -	\$ -	\$ 700,000	\$ 16,000	\$ -	\$ -	\$ 700,000	\$ 16,000	\$ -		
				HSIP	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -		
TOTALS				\$ 730,000	\$ 1,395,000	\$ 7,749,000	\$ 7,753,000	\$ 4,739,000	\$ 1,395,000	\$ 7,756,000	\$ 7,753,000	\$ 4,739,000				
								\$ 22,366,000				\$ 22,373,000				

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 13
July 24, 2018

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 7/24/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Pioneer Trail Pedestrian Phase II	Local City Funds		PE			\$55,000			\$55,000
	STBG		PE			\$420,000			\$420,000
Project Description					\$0	\$0	\$475,000	\$0	\$0
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).									
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments Add additional \$7,000 in Local City Funds for match requirements. Total project cost \$2,110,000.									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 6/01/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
AI Tahoe Safety and Mobility Enhancement Project	Active Transportation Program		PE/CON		\$279,000		\$1,866,000		\$2,145,000
	STBG - CA		ROW					\$137,000	\$137,000
	Local City Funds		PE/CON/ROW		\$36,000		\$47,000	\$16,000	\$99,000
Project Description					\$0	\$315,000	\$0	\$1,913,000	\$153,000
The project includes a Class 1 bike trail on AI Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of AI Tahoe, driveway narrowing and intersection improvements at both ends.									
Agency	City of South Lake Tahoe		Project Mgr.	Chuck Taylor		Phone	530-542-6042		
Comments Move ATP funds to 18/19 per CTC extension. Toll Credits for match. Add STBG funds of \$137,000 and local match \$16,000 to 19/20 - advancing funds to 17/18 thru EPSP.									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
West Shore Highway Crossing Improvements	Active Transportation Program		PE/ROW			\$163,000	\$13,000		\$176,000
	Active Transportation Program		CON				\$150,000		\$150,000
	NLTRA		PE			\$50,000			\$50,000
	NLTRA		CON				\$50,000		\$50,000
Project Description					\$0	\$0	\$213,000	\$213,000	\$0
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.									
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		
Comments New Project. Total project cost \$500,000									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Tahoe City Downtown Access Improvements	STBG		PE				\$600,000		\$600,000
	STBG		ROW				\$50,000		\$50,000
	NLTRA		PE				\$100,000		\$100,000
	NLTRA		ROW				\$50,000		\$50,000
Project Description					\$0	\$0	\$0	\$800,000	\$0
The project will implement parking expansion and circulation at Grove Street, improved pedestrian access, driveway and private parking consolidation. Improvements are expected to improve vehicular level of service (LOS) and reduce reliance on the private automobile.									
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		
Comments New Project. Total project cost \$5,000,000									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Meyers Corridor Operational Improvement Project	AQ Mitigation		PE	\$50,000	\$160,000		\$57,000		\$267,000
	CMAQ		PE/CON		\$0			\$746,000	\$746,000
	RSTP		PE		\$0			\$110,000	\$110,000
	STBG		PE				\$500,000		\$500,000
	HSIP		CON					\$3,451,000	\$3,451,000
Project Description					\$50,000	\$160,000	\$0	\$557,000	\$4,307,000
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.									
Agency	El Dorado County		Project Mgr.	Donaldo Palaron		Phone	530-573-7920		
Comments Add STBG \$500,000 and AQ \$57,000 PE 18/19.									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds		PE/ROW		\$23,000		\$29,000		\$52,000
	CMAQ		PE		\$203,000				\$203,000
	STBG		ROW				\$249,000		\$249,000
Project Description					\$0	\$226,000	\$0	\$278,000	\$0
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).									
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments Add STBG \$249,000 and City funds \$29,000 ROW 18/19. Total project cost \$2,500,000. Emissions reduced 2.316 lbs/yr. Cost effectiveness \$18,994 \$/kg/day									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Class 1 Bike Path: East San Bernardino - West San Bernardino	AQ Mitigation		PE/CON		\$12,000	\$40,000	\$115,000	\$29,000	\$196,000
	STBG		PE/CON		\$106,000	\$348,000	\$500,000		\$954,000
	CMAQ		CON				\$250,000	\$250,000	\$500,000
Project Description					\$0	\$118,000	\$388,000	\$865,000	\$279,000
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
Agency	El Dorado County		Project Mgr.	Donaldo Palaron		Phone	530-573-7920		
Comments Add STBG \$500,000 and AQ \$86,000 CON 18/19. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day									

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No 13

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 11/2/2017	
Project Title			Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
South Tahoe Greenway Shared Use Trail Phases 1b&2			Active Transportation Program	PE/CON		\$250,000		\$1,678,000		\$1,928,000
			State CTC	PE/CON		\$251,000		\$749,000		\$1,000,000
			Local funds Property tax	CON				\$700,000		\$700,000
			CMAQ	CON				\$0		\$0
Project Description			\$0 \$501,000 \$0 \$3,127,000 \$0 \$3,628,000							
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day										
Agency California Tahoe Conservancy			Project Mgr. Chris Merten		Phone 530-525-9137					
Comments Remove CMAQ funds \$399,000 in 18/19. Traded 18/19 CMAQ for 19/20 funds with CSLT.										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3						Date 9/01/2017	
Project Title			Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
Incline Way Pedestrian Path			Local County Funds	PE			\$1,000			\$1,000
			TAP Flex STBG (NV)	PE			\$26,000			\$26,000
			Local County Funds	CON			\$29,000			\$29,000
			TAP Flex STBG (NV)	CON			\$559,000			\$559,000
Project Description			\$0 \$0 \$615,000 \$0 \$0 \$615,000							
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)										
Agency Washoe County			Project Mgr. Clara Lawson		Phone 77-328-3603					
Comments New project. Total project cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe County.										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 6/30/2017	
Project Title			Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
Sierra Boulevard Complete Streets Project			CMAQ	PE/CON	\$602,000		\$1,213,000			\$1,815,000
			Local City Funds	PE/CON	\$78,000		\$290,000			\$368,000
			STBG	CON			\$1,152,000			\$1,152,000
			ATP - GGRF	CON			\$2,900,000			\$2,900,000
Project Description			\$680,000 \$0 \$5,555,000 \$0 \$0 \$6,235,000							
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.										
Agency City of South Lake Tahoe			Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 3/2/2017	
Project Title			Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total
El Dorado Beach East to Ski Run Boulevard Bike Trail			Local City Funds	CON		\$75,000				\$75,000
			CMAQ	CON			\$510,000			\$510,000
Project Description			\$0 \$75,000 \$510,000 \$0 \$0 \$585,000							
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.										
Agency City of South Lake Tahoe			Project Mgr. Jim Marino		Phone 530-542-6027					
Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced 102.34lbs/year. Cost Effectiveness 1096.26 \$/kg/day										
Total Project Cost:										\$22,373,000

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$730,000	\$1,395,000	\$7,756,000	\$7,753,000	\$4,739,000	\$22,373,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0	8,531,000	160,000	1,882,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	602,000				262,000				864,000
	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000	250,000	734,000				2,910,000
* Funding Agency:	Total:	602,000	203,000	1,723,000	250,000	996,000				3,774,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 12	PE					110,000				110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 12	PE		251,000							251,000
	RW									
* Fund Type: State Cash	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	50,000	12,000	40,000	86,000	29,000				217,000
	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON				86,000					86,000
* Funding Agency:	Total:	50,000	172,000	40,000	172,000	29,000				463,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	78,000	59,000	55,000						192,000
	RW				29,000					29,000
* Fund Type: City Funds	CON		75,000	290,000	47,000					412,000
* Funding Agency:	Total:	78,000	134,000	345,000	76,000					633,000

* Other Fed -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 12	PE		529,000	163,000						692,000
	RW				13,000					13,000
* Fund Type: Active Transportation Program (ATP)	CON			2,900,000	3,694,000					6,594,000
* Funding Agency:	Total:		529,000	3,063,000	3,707,000					7,299,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE		106,000	420,000	1,100,000					1,626,000
	RW				299,000	137,000				436,000
* Fund Type: STP Local	CON			1,500,000	500,000					2,000,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000	1,899,000	137,000				4,062,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			50,000	100,000					150,000
	RW				50,000	16,000				66,000
* Fund Type: County Funds	CON				50,000					50,000
* Funding Agency:	Total:			50,000	200,000	16,000				266,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	730,000	957,000	755,000	1,286,000	401,000				4,129,000
	RW		160,000		391,000	153,000				704,000
	CON		278,000	7,001,000	6,076,000	4,185,000				17,540,000
	Total:	730,000	1,395,000	7,756,000	7,753,000	4,739,000				22,373,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 25 - 07/24/2018 *****

Pioneer Trail Ped Phase II - Add additional Local City funds of \$7,000 for match requirement to PE17/18

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 06/05/2018 State Aprv: 06/05/2018 Federal Aprv: 06/05/2018
CT PROJECT ID:			MPO ID.: GROUP1	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0	8,531,000	160,000	1,882,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	602,000				262,000				864,000
	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000	250,000	734,000				2,910,000
* Funding Agency:	Total:	602,000	203,000	1,723,000	250,000	996,000				3,774,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 12	PE					110,000				110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 12	PE		251,000							251,000
	RW									
* Fund Type: State Cash	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	50,000	12,000	40,000	86,000	29,000				217,000
	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON				86,000					86,000
* Funding Agency:	Total:	50,000	172,000	40,000	172,000	29,000				463,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	78,000	59,000	48,000						185,000
	RW				29,000					29,000
* Fund Type: City Funds	CON		75,000	290,000	47,000					412,000
* Funding Agency:	Total:	78,000	134,000	338,000	76,000					626,000

* Other Fed -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 12	PE		529,000	163,000						692,000
	RW				13,000					13,000
* Fund Type: Active Transportation Program (ATP)	CON			2,900,000	3,694,000					6,594,000
* Funding Agency:	Total:		529,000	3,063,000	3,707,000					7,299,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE		106,000	420,000	1,100,000					1,626,000
	RW				299,000	137,000				436,000
* Fund Type: STP Local	CON			1,500,000	500,000					2,000,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000	1,899,000	137,000				4,062,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			50,000	100,000					150,000
	RW				50,000	16,000				66,000
* Fund Type: County Funds	CON				50,000					50,000
* Funding Agency:	Total:			50,000	200,000	16,000				266,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	730,000	957,000	748,000	1,286,000	401,000				4,122,000
	RW		160,000		391,000	153,000				704,000
	CON		278,000	7,001,000	6,076,000	4,185,000				17,540,000
	Total:	730,000	1,395,000	7,749,000	7,753,000	4,739,000				22,366,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.