



May 15, 2023

Kien Le, Chief
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 2

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 2 to the 2023 Federal Transportation Improvement Program (FTIP). The administrative modification makes changes to the following two projects.

1. Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID 220-0000-0110)

Grouped Project: North Tahoe Regional Bike Trail.

- Remove Highway Infrastructure Program (HIP) funds \$300,000 from Prior Year, PE
- Transfer Prior Year HIP funds \$173,000 to FFY 23, PE

See the Detailed Backup Listing for Grouped Projects for Bicycle and Pedestrian Facilities for project specifics.

2. US 50 3R Preservation in the Tahoe Basin Package 1 (CTIPS 220-0000-0162)

Nevada Project ID DO20210002.

- Reduce National Highway Performance Program (NHPP) from \$30,875,000 to \$23,156,000 FFY 23, PE
- Add Surface Transportation Block Grant (STBG) State-Wide \$7,719,000 FFY23, PE

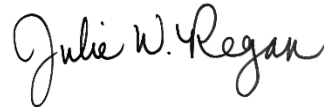
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

The projects within this modification have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 2, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink that reads "Julie W. Regan". The signature is written in a cursive, flowing style.

Julie W. Regan
Executive Director

Attachment

cc: Antonio Johnson, FHWA California
Jasmine Amanin, FHWA California
Enos Han, FHWA Nevada
Murph Glover, NDOT

Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 2
5/12/2023

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	Comments		
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total				
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Funding Update	CMAQ	\$ 300,000	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,786,000	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,786,000	\$ -	North Tahoe Regional Bike Trail - Remove Prior HIP funds of \$300,000 and transfer \$173,000 to FFY 22/23. See detailed backup list for Grouped Projects Bicycle and Pedestrian Facilities.		
				TRPA AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,000	\$ -			
				City Funds	\$ 108,000	\$ -	\$ 269,000	\$ -	\$ -	\$ 377,000	\$ -	\$ 269,000	\$ -	\$ -	\$ -	\$ 377,000		\$ -	
				STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ -	\$ -	\$ 3,132,000	\$ 500,000	\$ 606,000	\$ -	\$ -	\$ -	\$ 3,132,000		\$ -	
				County Funds	\$ 350,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000		\$ -	
				HIP	\$ 574,000	\$ -	\$ -	\$ -	\$ -	\$ 574,000	\$ 173,000	\$ -	\$ -	\$ -	\$ -	\$ 447,000		\$ (127,000)	
				TRPA WQ Mitigation	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000		\$ -	
																\$ 6,945,000	\$ 6,818,000	\$ (127,000)	
Existing	220-0000-0162	US50 3R Preservation in the Tahoe Basin, Package 1	Funding Update	Nevada State Gas Tax	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	Nevada Project. Update color of money. NDOT TIP ID DO20210002		
				Nevada NHPP	\$ -	\$ 30,875,000	\$ -	\$ -	\$ -	\$ 30,875,000	\$ 23,156,000	\$ -	\$ -	\$ -	\$ 23,156,000	\$ (7,719,000)			
				Nevada STBG State-Wide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,719,000	\$ -	\$ -	\$ -	\$ -	\$ 7,719,000		\$ 7,719,000	
				Nevada State Match	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ 1,625,000	\$ 1,625,000	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000		\$ -	
																	\$ 32,825,000	\$ 32,825,000	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: GROUP1	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	05/11/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,570,000	518,000	2,730,000
38	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000
37	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
* Fund Type: Congestion Mitigation	RW	300,000								300,000
* Funding Agency:	CON			1,486,000						1,486,000
	Total:	300,000		1,486,000						1,786,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	161,000								161,000
* Fund Type: TRPA Air Quality Mitigation	RW									
* Funding Agency:	CON									
	Total:	161,000								161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE	55,000								55,000
* Fund Type: City Funds	RW	53,000								53,000
* Funding Agency:	CON			269,000						269,000
	Total:	108,000		269,000						377,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE	1,678,000								1,678,000
* Fund Type: STP Local	RW	54,000								54,000
* Funding Agency: Caltrans	CON	294,000	500,000	606,000						1,400,000
	Total:	2,026,000	500,000	606,000						3,132,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE	350,000	150,000							500,000
* Fund Type: County Funds	RW									
* Funding Agency: Placer County	CON		350,000							350,000
	Total:	350,000	500,000							850,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE	463,000								463,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000								111,000
* Funding Agency: Caltrans	CON									
	Total:	574,000								574,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		65,000							65,000
* Funding Agency:	Total:		65,000							65,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,707,000	150,000							2,857,000
	RW	518,000								518,000
	CON	294,000	915,000	2,361,000						3,570,000
	Total:	3,519,000	1,065,000	2,361,000						6,945,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 36 - 02/24/2022 *****
 Funding updates to four existing projects:
 LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds
 North Trail Regional Bike Trail-Phase I - add HIP & TOT
 Class I Bike Path: East/West San Bernardino - Move AQ to 22/23
 South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ
 Reprogram Pioneer Trail Ped project - Phase II to FTIP
 ***** Version 35 - 08/11/2021 *****
 Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over
 2017 RTP Appendix B-1 & 3 and included in 2020 RTP
 ***** Version 33 - 05/13/2020 *****
 Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.
 ***** Version 32 - 02/27/2020 *****
 Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.
 ***** Version 31 - 08/01/2019 *****
 Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .
 ***** Version 30 - 06/30/2019 *****
 Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000
 ***** Version 29 - 04/10/2019 *****
 New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.
 North Tahoe Regional Bike Trail - add HIP funds of \$163,000.
 Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.
 ***** Version 28 - 02/07/2019 *****
 Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
 RTP Appendix B-3
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry Over. See Detailed backup listing for specific updates.
 Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3
 ***** Version 24 - 06/01/2018 *****
 Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.
 ***** Version 23 - 02/01/2018 *****
 Adding two new projects and updating three existing projects with STBG and local match..
 1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
 2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
 3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19
 ***** Version 22 - 11/02/2017 *****
 Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.
 ***** Version 21 - 08/23/2017 *****
 Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.
 ***** Version 20 - 05/10/2017 *****
 Add 4 new projects, add HSIP \$3,451,000,
 ***** Version 19 - 03/01/2017 *****
 Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.
 ***** Version 18 - 01/17/2017 *****
 Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015.
 Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2
 ***** Version 15 - 05/09/2016 *****
 New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

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(Dollars in Whole)
Local Highway System**

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* Fund Source 1 of 7	PE									
	RW	300,000								300,000
* Fund Type: Congestion Mitigation	CON			1,486,000						1,486,000
* Funding Agency:	Total:	300,000		1,486,000						1,786,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	161,000								161,000
* Fund Type: TRPA Air Quality Mitigation	RW									
	CON									
* Funding Agency:	Total:	161,000								161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE	55,000								55,000
* Fund Type: City Funds	RW	53,000								53,000
	CON			269,000						269,000
* Funding Agency:	Total:	108,000		269,000						377,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE	1,678,000								1,678,000
* Fund Type: STP Local	RW	54,000								54,000
	CON	294,000	500,000	606,000						1,400,000
* Funding Agency: Caltrans	Total:	2,026,000	500,000	606,000						3,132,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE	350,000	150,000							500,000
* Fund Type: County Funds	RW									
	CON		350,000							350,000
* Funding Agency: Placer County	Total:	350,000	500,000							850,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE	163,000	173,000							336,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000								111,000
	CON									
* Funding Agency: Caltrans	Total:	274,000	173,000							447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

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* Fund Source 7 of 7	PE									
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* Fund Type: TRPA Water Quality Mitigation	CON		65,000							65,000
* Funding Agency:	Total:		65,000							65,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,407,000	323,000							2,730,000
	RW	518,000								518,000
	CON	294,000	915,000	2,361,000						3,570,000
	Total:	3,219,000	1,238,000	2,361,000						6,818,000

Comments:

***** Version 39 - 05/11/2023 *****
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 2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
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TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
5/12/2023

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B					Date 08/20/22								
Project Title North Tahoe Regional Bike Trail - Phase 1			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total						
			HIP	PE	\$ 163,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 336,000						
			STBG	PE	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ 337,000						
			NLTRA TOT	PE	\$ 350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 500,000						
				CON	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000						
Project Description			\$ 850,000 \$ 673,000 \$ - \$ - \$ - \$ 1,523,000													
Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.																
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.02.02.0003									
Comments Delete Prior HIP funds of \$300,000. Transfer HIP funds of \$173,000 to FFY 22/23. Completion Year 2030. TPC \$12,000,000																
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22								
Project Title South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total						
			AQ Mitigation	PE	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000						
			STBG	PE	\$ 769,000	\$ -	\$ -	\$ -	\$ -	\$ 769,000						
					\$ 865,000	\$ -	\$ -	\$ -	\$ -	\$ 865,000						
Project Description Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.																
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085									
Comments 2020 Carry over project. Completion Year 2027. TPC \$6,760,000																
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22								
Project Title Apache Avenue Pedestrian Safety and Connectivity Project			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total						
			AQ Mitigation	PE	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000						
			WQ Mitigation	CON	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000						
			STBG	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000						
				CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000						
Project Description			\$ 565,000 \$ 565,000 \$ - \$ - \$ - \$ 1,130,000													
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.																
Agency	Placer County	Project Mgr.	Dan Kirkert	Phone	530-573-7914	Tracker No.	03.02.02.0006									
Comments 2020 Carry over project. Completion Year 2025. TPC \$2,330,000																
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22								
Project Title Pioneer Trail Pedestrian Project - Phase II			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total						
			City Funds	PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000						
				R/W	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000						
				CON	\$ -	\$ -	\$ 269,000	\$ -	\$ -	\$ 269,000						
			CMAQ	R/W	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000						
				CON	\$ -	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,486,000						
			HIP	R/W	\$ 111,000	\$ -	\$ -	\$ -	\$ -	\$ 111,000						
				PE	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000						
			STBG	CON	\$ -	\$ -	\$ 606,000	\$ -	\$ -	\$ 606,000						
Project Description				\$ 939,000 \$ - \$ 2,361,000 \$ - \$ - \$ 3,300,000												
Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).																
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.02.02.0078									
Comments 2020 Carry over project. CMAQ \$1,347.40 \$/kg/day. Completion Year 2024. TPC \$4,500,000.																
GROUPED PROJECT TOTAL					\$	3,219,000	\$	1,238,000	\$	2,361,000	\$	-	\$	-	\$	6,818,000

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
WQ Mitigation	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
City Funds	\$ 108,000	\$ -	\$ 269,000	\$ -	\$ -	\$ 377,000
NLTRA TOT (County)	\$ 350,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 850,000
CMAQ	\$ 300,000	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,786,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ -	\$ -	\$ 3,132,000
HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000
Totals	\$ 3,219,000	\$ 1,238,000	\$ 2,361,000	\$ -	\$ -	\$ 6,818,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: NV21-02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/11/2023	JWEBER	Amendment - Technical Correction	2	32,500,000	25,000	300,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	32,500,000	25,000	300,000
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
* Fund Source 1 of 3	RW	25,000								25,000
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	325,000								325,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON	30,875,000								30,875,000
* Funding Agency:	Total:	30,875,000								30,875,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Nevada State	CON	1,625,000								1,625,000
* Funding Agency:	Total:	1,625,000								1,625,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW	25,000								25,000
	CON		32,500,000							32,500,000
	Total:	325,000	32,500,000							32,825,000

Comments:

***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$32,825,000. Completion Year 2023. 2020 RTP Appendix B.
 ***** Version 3 - 02/22/2022 *****
 Add NV Gas Tax \$25,000 RW 21/22. Project title update.
 ***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/11/2023	JWEBER	Amendment - Technical Correction	2	32,500,000	25,000	300,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	32,500,000	25,000	300,000
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
* Fund Source 1 of 4	RW	25,000								25,000
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	325,000								325,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON		23,156,000							23,156,000
* Funding Agency:	Total:		23,156,000							23,156,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Nevada State	CON		1,625,000							1,625,000
* Funding Agency:	Total:		1,625,000							1,625,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Surface Transportation Program	CON		7,719,000							7,719,000
* Funding Agency: Nevada DOT	Total:		7,719,000							7,719,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW	25,000								25,000
	CON		32,500,000							32,500,000
	Total:	325,000	32,500,000							32,825,000

Comments:

***** Version 5 - 05/09/2023 *****
 Update color of money.
 NHPP - reduce from \$30,875M to \$23,156M
 Add STBG State-Wide \$7,719M
 ***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$32,825,000. Completion Year 2023. 2020 RTP Appendix B.
 ***** Version 3 - 02/22/2022 *****
 Add NV Gas Tax \$25,000 RW 21/22. Project title update.
 ***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007