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October 27, 2023

Kien Le, Chief
California Department of Transportation
Office of Federal Programming and Data Management
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001
Attention: Peter Kang

Subject: Tahoe Metropolitan Planning Organization 2023 FTIP Amendment No. 4

Dear Mr. Le:

Please accept for your review and approval Amendment No. 4 to the 2023 Federal Transportation Improvement Program (FTIP).

On October 25, 2023, the Tahoe Metropolitan Planning Organization (TMPO) Governing Board adopted Resolution 2023-05, approving Amendment No. 4 to the 2023 FTIP. The amendment adds three new projects to the 2023 FTIP. The following projects are included:

1. City of South Lake Tahoe: Microtransit Electric Vehicle (EV) Charging Base Station (CTIPS ID 220-0000-0171)
2. Caltrans: Meeks Creek Bridge – State Highway Operation and Protection Program (SHOPP) Project (CTIPS 220-0000-0173)
3. Washoe County: Nevada Stateline to Stateline - Crystal Bay to Incline Village (CTIPS ID 220-0000-0172)

See attachment for project details.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for metropolitan planning organizations around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

The projects within this amendment have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The investments described in the 2023 FTIP as revised with Amendment No. 4, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

The Nevada Stateline to Stateline Bikeway - Crystal Bay to Incline Village project will support PM1, Transportation Safety for all users and aligned RTP Goal increasing safety and security for all users adding bicycle and pedestrian and transit improvements.

Meeks Creek Bridge - SHOPP project will support PM1 and PM2, Transportation Safety and aligned RTP Goal increasing safety and security for all users and Pavement and Bridge Conditions, respectively. It will make safety improvements to the roadway, replace the bridge, and add bicycle and pedestrian improvements.

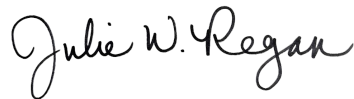
The Microtransit EV Charging Base Station will support PM3 improvements in congestion management to help meet GHG Emissions reduction targets and aligned RTP Goal to provide an efficient transportation network through coordinated operations and mixed fleet system management.

Tahoe Metropolitan Planning Organization certifies that the projects in this amendment are not included in any other amendment that is currently open for public review. The amendment was developed in accordance with the current Public Participation Plan and meets all state and federal applicable metropolitan transportation planning regulations per 23 CFR Part 450, including financial constraint and consistency with the 2020 Regional Transportation Plan.

Amendment No. 4 was released for the seven (7) day public comment period beginning September 28, 2023 through October 4, 2023. A public hearing was scheduled for the October 4, 2023 Tahoe Transportation Commission (TTC) board meeting. The comment period and public hearing were extended through October 16, 2023 to accommodate the rescheduling of the TTC board meeting. A public hearing was held on October 16, 2023 at the TTC board meeting prior to the close of the comment period. All comments were received, noted, and included in the amendment packet.

If you have any questions regarding this amendment, please contact Judy Weber at jweber@trpa.gov.

Regards,



Julie W. Regan
Executive Director

Attachment

Cc: Adekemi Ademuyewo, FHWA California Division
Tylor Finley, FHWA Nevada Division
Alexander Smith, FTA
Joan Davis, Caltrans
Anush Nejad, City of South Lake Tahoe
Sara Letton, City of South lake Tahoe
David Solaro, Washoe County



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NO. 4

FINAL September 2022



TAHOE
REGIONAL
PLANNING
AGENCY

2023 Federal Transportation Improvement Program - Amendment No. 4

Attachment 1: Summary of Changes

Attachment 2: California Transportation Improvement Program System (CTIPS) Project Reports

Attachment 3: Updated Financial Summary

Attachment 4: Public Participation

Attachment 5: Governing Board Resolution

Attachment 1

Summary of Changes

Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 4
9/27/2023

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments	
						22-23	23-24	24-25	25-26	Total	22-23	23-24	24-25	25-26	Total				
New	220-0000-0171	Microtransit EV Charging Base Station	New Project	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000	\$ 275,000	100%	New CSLT project. City's D Street facility install EV charging base station. Total Project cost \$306,000.
				Local Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000	\$ 31,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,000	\$ 306,000			
New	220-0000-0173	Meeks Creek Bridge - SHOPP	New Project	PROTECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 3,330,000	\$ 19,740,000	\$ 25,070,000	\$ 25,070,000	100%	New SHOPP project. In Meeks Bay, replace Meeks Creek Bridge, address bridge scour and fish passage, add bike and pedestrian improvements. Project Cost \$25M	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,070,000	\$ 25,070,000			
New	220-0000-0172	Nevada Stateline to Stateline Bikeway - Crystal Bay to Incline Village	New Project	NV CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,000	\$ 175,000	\$ 175,000	\$ 873,000	\$ 873,000	100%	New Nevada project. In Washoe County along SR28, add 2.7 miles paved shared-use trail. Project Cost \$16.2M	
				NV TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,000	\$ 133,000	\$ 266,000	\$ 266,000			
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,139,000	\$ 1,139,000			

Acronyms	
CRP	Carbon Reduction Program
EV	Electric Vehicle
SHOPP	State Highway Operation and Protection Program
PROTECT	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program

Attachment 2

CTIPS Project Reports

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0171	TITLE (DESCRIPTION): Microtransit EV Charging Base Station (City of South Lake Tahoe D Street facility, install infrastructure for four level 2 chargers under solar canopy supported by battery.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CSLT06	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:	PM:			

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: Sara Letton

PHONE: (530) 542-6175

EMAIL: sletton@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/18/2023	JWEBER	Amendment - New Project	4	306,000		

* Other Fed -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		275,000							275,000
* Funding Agency:	Total:		275,000							275,000

* Local Funds -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		31,000							31,000
* Funding Agency:	Total:		31,000							31,000

Project Total:										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	PE									
	RW									
	CON		306,000							306,000
	Total:		306,000							306,000

Comments:

***** Version 1 - 09/06/2023 *****

New Project - Add CRP \$275,000 and Local funds \$31,000 for CON FFY 23/24. Phase 2 cost \$306,000. Total project cost \$1M. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 3473	EA: 4J090	CTIPS ID: 220-0000-0173	TITLE (DESCRIPTION): Meeks Creek Bridge (In El Dorado County near Meeks Bay, at Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore Meeks Creek to address bridge scour and fish passage, and add bicycle and pedestrian improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0323000082			MPO ID.: SHOPP6	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE: 89		PM: 24.400 / 25.300		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Berhane Tesfagabr

PHONE: (916) 869-7335

EMAIL: berhane.tesfagabr@dot.ca.dot

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/18/2023	JWEBER	Amendment - New Project	4	18,190,000	1,890,000	4,990,000

* SHOPP - Sustainability and Miscellaneous -	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source 1 of 1	PE		2,000,000	2,990,000					4,990,000
* Fund Type: SHOPP Advance Construction (AC)	RW			340,000	1,550,000				1,890,000
* Funding Agency:	CON				18,190,000				18,190,000
	Total:		2,000,000	3,330,000	19,740,000				25,070,000

Comments:

***** Version 1 - 09/18/2023 *****

New 2022 SHOPP Project. Total Cost \$25,070,000. Complete 2028. 2020 RTP Appendix B.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0172	TITLE (DESCRIPTION): Nevada Stateline to Stateline to Stateline - Crystal Bay to Incline Village (In Washoe County, along SR 28 from Crystal Bay to Incline Village, plan, design, and construct 2.7 miles of shared-use nonmotorized paved trail.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: WA001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Washoe County Public Works
PROJECT MANAGER: Dave Solaro PHONE: (775) 328-2000 EMAIL: dsolaro@washoecounty.us

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/18/2023	JWEBER	Amendment - New Project	4			1,139,000

* Other Fed -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			133,000	133,000				266,000
	RW								
* Fund Type: Transportation Alternatives Program (TAP)	CON								
* Funding Agency: Nevada DOT	Total:			133,000	133,000				266,000

* Other Fed -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		523,000	175,000	175,000				873,000
	RW								
* Fund Type: Carbon Reduction Program (CRP)	CON								
* Funding Agency: Nevada DOT	Total:		523,000	175,000	175,000				873,000

Project Total:									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		523,000	308,000	308,000				1,139,000
	RW								
	CON								
	Total:		523,000	308,000	308,000				1,139,000

Comments:
 ***** Version 1 - 09/14/2023 *****
 New Nevada project.
 CRP: \$523,000 PE 23/24, \$175,000 PE 24/25, \$175,000 25/26
 NV TAP: \$133,000 PE 24/25, \$133,000 PE 25/26. Project cost \$16.2M. 2020 RTP Appendix B

Attachment 3

Updated Financial Summary

TABLE 1: REVENUE

Tahoe MPO
2023 FTIP
Amendment 04
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$3,785	\$3,435	\$1,149	\$1,370	\$17	\$572		\$175	\$5,552	
	County General Funds	\$3,785	\$3,435	\$880	\$570		\$555		\$175	\$4,735	
	City General Funds			\$269	\$800	\$17	\$17			\$817	
	Street Taxes and Developer Fees RSTP Exchange funds										
Transit											
Transit Fares											
Other (See Appendix 1)	\$3,587	\$4,826	\$3,267	\$3,267	\$2,905	\$2,983	\$2,905	\$2,984	\$14,060		
Local Total	\$7,372	\$8,261	\$4,416	\$4,637	\$2,922	\$3,555	\$2,905	\$3,159	\$19,612		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$26,260	\$26,260	\$25,437	\$28,437		\$3,330	\$22,050	\$41,790	\$99,817	
	SHOPP	\$26,260	\$26,260	\$25,437	\$28,437		\$3,330	\$22,050	\$41,790	\$99,817	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program (ATP) ¹	\$260	\$260	\$490	\$2,907		\$490			\$3,651		
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹				\$3,055					\$3,055		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$5,067	\$6,924	\$3,909	\$4,221	\$2,315	\$2,938	\$1,530	\$1,663	\$15,746		
State Total	\$31,587	\$33,444	\$29,836	\$38,614	\$2,315	\$6,758	\$23,580	\$43,453	\$122,269		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248	
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$1,344	
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600	
Federal Transit Total	\$7,504	\$7,504	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$26,416		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,486	\$1,520	\$1,486	\$1,551	\$1,485	\$1,582	\$1,485	\$1,613	\$6,266	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956	
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$173	\$173							\$173	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554	
	National Highway Freight Program (NHF)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,082	\$2,306	\$2,082	\$2,356	\$2,081	\$2,410	\$2,081	\$2,463	\$9,535		
Tribal Transportation Program											
Other (See Appendix 5)	\$34,111	\$38,139	\$1,563	\$11,225	\$5,325	\$24,073		\$1,938	\$75,375		
Federal Highway Total	\$51,258	\$55,544	\$5,131	\$15,132	\$8,995	\$28,169	\$3,566	\$6,014	\$104,859		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$58,762	\$63,048	\$11,435	\$21,436	\$15,299	\$34,473	\$9,870	\$12,318	\$131,275		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$97,721	\$104,753	\$45,687	\$64,687	\$20,536	\$44,786	\$36,355	\$58,930	\$273,156	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 04
(\$'s in 1,000)

Local Other	Appendix 1 - Local Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
TRPA AQ Mitigation										
Private funds	\$500	\$650	\$36	\$36						\$686
Local Transportation Funds	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905		\$11,620
Washoe County	\$36	\$36	\$36	\$36						\$362
TRPA O&M	\$81	\$81	\$226	\$226						\$81
TRPA WQ Mitigation	\$65	\$248								\$248
Douglas County		\$250				\$78		\$79		\$248
Tahoe Fund		\$656								\$656
Local Other Total	\$3,587	\$4,825	\$3,267	\$3,267	\$2,905	\$2,983	\$2,905	\$2,984		\$13,653

Regional Other	Appendix 2 - Regional Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Nevada TAP	\$62	\$62	\$814	\$814						\$1,142
LCTOP	\$110	\$110	\$125	\$125	\$110	\$110				\$345
TDA	\$3,116	\$3,116	\$2,816	\$2,816	\$1,445	\$1,445	\$1,445	\$1,445		\$8,822
NV Tahoe Bond	\$69	\$740	\$69		\$500					\$740
NV State Funds	\$1,625	\$1,625			\$175	\$1,345				\$2,371
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85		\$340
NV State Gas Tax		\$1,186								\$1,186
NV State Funds (NDSLAIAS)										
State Other Total	\$5,067	\$6,924	\$3,909	\$4,221	\$2,315	\$2,438	\$1,530	\$1,663		\$15,746

Federal Transit Other	Appendix 4 - Federal Transit Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV - FTA 5330	\$1,200	\$1,200								\$1,200
NV - FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$8,400
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$9,600

Federal Highway Other	Appendix 5 - Federal Highway Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV USFS (SNPLMA 8652/\$2.46 LTRA)	\$667	\$1,667		\$1,400						\$3,067
NV STBG	\$1,990	\$1,990	\$1,312	\$1,312						\$4,346
NV HIP	\$309	\$495	\$251	\$251				\$1,488		\$346
NV NHPP	\$30,875	\$23,156			\$3,325	\$17,433				\$40,589
NV CDS/Earmarks		\$1,385		\$4,000	\$2,000					\$5,385
NV Carbon Reduction Program	\$270	\$270								\$270
NV USFWS (AIS)				\$2,267						\$2,267
NV STBG Statewide / Flex		\$9,031		\$2,509		\$4,702				\$16,242
CA CRP		\$545		\$275		\$275		\$375		\$1,370
NV CRP				\$523		\$175		\$175		\$873
Federal Highway Other Total	\$34,111	\$38,139	\$1,563	\$11,225	\$5,325	\$24,073		\$1,938		\$75,375

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 04
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	
LOCAL	Local Total	\$7,372	\$8,261	\$4,416	\$4,637	\$2,922	\$3,555	\$2,905	\$3,159	\$19,612
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other (See Appendix A)									
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i>	\$26,260	\$26,260	\$25,437	\$28,437	\$3,330	\$22,050	\$41,790	\$99,817	\$99,817
	State Transportation Improvement Program (STIP) ¹ <i>STIP</i> <i>STIP Prior</i>									
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹	\$260	\$260	\$490	\$2,907	\$490				\$3,651
	Highway Maintenance (HM) Program ¹				\$3,055					\$3,055
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,067	\$6,924	\$3,909	\$4,221	\$2,315	\$2,938	\$1,530	\$1,663	\$15,746
	Other (See Appendix B)									
	State Total	\$31,587	\$33,444	\$29,836	\$38,614	\$2,315	\$6,758	\$23,580	\$43,453	\$122,269
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$1,340
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
	Federal Transit Total	\$7,503	\$7,503	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$26,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,169	\$1,499	\$1,486	\$1,551	\$582	\$1,613			\$5,245
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$173	\$173							\$173
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,053	\$2,053	\$2,053	\$2,053	\$2,410	\$2,463			\$8,979
	Tribal Transportation Program									
	Other (See Appendix D)	\$33,841	\$37,869	\$1,563	\$11,225	\$5,325	\$24,073	\$1,938		\$75,105
	Federal Highway Total	\$50,642	\$55,000	\$5,102	\$14,829	\$5,429	\$27,169	\$6,014		\$103,012
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$58,145	\$62,503	\$11,405	\$21,132	\$11,732	\$33,472	\$6,303	\$12,317	\$129,424
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$97,104	\$104,208	\$45,657	\$64,383	\$16,969	\$43,785	\$32,788	\$58,929	\$271,305

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 04
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$62	\$62	\$814	\$814		\$133		\$133	\$1,142
LCTOP	\$110	\$110	\$125	\$125	\$110	\$110			\$345
TDA	\$3,116	\$3,116	\$2,816	\$2,816	\$1,445	\$1,445	\$1,445	\$1,445	\$8,822
NV Tahoe Bond	\$69	\$740	\$69		\$500				\$740
NV State Funds	\$1,625	\$1,625		\$381	\$175	\$1,165			\$3,171
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
NV State Gas Tax		\$1,186							\$1,186
NV State Funds (NDSL/AIS)									
State Other Total	\$5,067	\$6,924	\$3,909	\$4,221	\$2,315	\$2,938	\$1,530	\$1,663	\$15,746

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
NV FTA 5339	\$1,200	\$1,200							\$1,200
NV FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS (SNPLMA \$652 /\$2.4 & LTRA)	\$667	\$1,667		\$1,400					\$3,067
NV STBG	\$1,990	\$1,990	\$1,312			\$1,488		\$1,488	\$4,966
NV HIP	\$309	\$96	\$251	\$251					\$344
NV NHPP	\$30,875	\$23,156			\$3,325	\$17,433			\$40,589
NV CDS/Earmarks 2022 & 2023		\$1,385		\$4,000	\$2,000				\$5,385
NV Carbon Reduction Program									\$2,267
NV USFWS (AIS)				\$2,249					\$16,242
NV STBG Statewide / Fle		\$9,031		\$2,500		\$4,702			\$13,373
CA CRP		\$545		\$275		\$275		\$275	\$1,370
NV CRP				\$523		\$175		\$175	\$873
Federal Highway Other Total	\$33,841	\$37,869	\$1,563	\$11,225	\$5,325	\$24,073		\$1,938	\$75,105

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 04
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	Prior No. 01	Current No. 04	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program), Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
	Federal Transit Total	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$317	\$21			\$1,485	\$1,000	\$1,485		\$1,021
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$29	\$253	\$29	\$303	\$2,081		\$2,081		\$556	
Tribal Transportation Program										
Other	\$270	\$270							\$270	
	Federal Highway Total	\$616	\$544	\$29	\$303	\$3,566	\$1,000	\$3,566	\$1	\$1,847
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$617	\$545	\$30	\$304	\$3,567	\$1,001	\$3,567	\$1	\$1,851
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$617	\$545	\$30	\$304	\$3,567	\$1,001	\$3,567	\$1	\$1,851

Attachment 4
Public Participation



Mail

PO Box 5310
Stateline, NV 89449-5310

Location

128 Market Street
Stateline, NV 89449

Contact

Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

REVISED

NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on September 28, 2023 and closes ~~October 4, 2023 at 5:00 pm~~ **October 16, 2023 at 12:00 p.m.** A public hearing will be held on **October 16, 2023** at the rescheduled Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 4 document is available upon request or can be accessed online at:
<https://www.trpa.gov/transportation/>

Please submit comments to:

**Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner**

Or via email: jweber@trpa.gov

Amendment No. 4 programs three additional projects into the 2023 Federal Transportation Improvement Program.

- **City of South Lake Tahoe:** Microtransit Electric Vehicle (EV) Charging Base Station
City of South Lake Tahoe D Street Facility, install infrastructure for four level 2 chargers under solar canopy supported by battery. Project Cost \$309,000
- **Caltrans:** Meeks Creek Bridge - State Highway Operation and Protection Program (SHOPP)
In El Dorado County near Meeks Bay, replace Meeks Creek Bridge No. 25-0019, address bridge scour and fish passage and add bike and pedestrian improvements. Project Cost \$25,070,000
- **Washoe County:** Nevada Stateline to Stateline Bikeway – Crystal Bay to Incline Village
Located in Washoe County, along SR28 from Crystal Bay to Incline Village, plan, design, and construct 2.7 miles of shared-use paved trail. Project Cost \$16,200,000

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.

2023 Federal Transportation Improvement Program Amendment No. 4 Public Comment

Number	Name	Organization	Date	Summary of Comment	Action Taken
1	Brook Laine	TTD/TTC Board	10/16/2023	Does Meeks Creek Bridge project include parking area plans.	Comment noted
2	Sara Schmitz	Incline Village	10/16/2023	SR 28 Stateline to Stateline Bikeway - Crystal Bay to Incline Village project will not reduce traffic. It will need a proper parking plan for a significant parking area.	Comment noted
3	Diane Becker	Incline Village	10/22/2023	Request to remove TRPA Consent Calendar Item 1 Amendment 4 and take public comment	Comment noted
4	Pamela Tsigdinos	Incline Village	10/22/2023	Remove TRPA Consent Calendar item 1 Amendment 4	Comment noted
5	Kristina Hill	Incline Village	10/22/2023	Remove TRPA Consent Calendar item 1 Amendment 4	Comment noted
6	Steve Teshara	Tahoe resident	10/25/2023	Crystal Bay trail - Pass with affirmative, this is a planning document	Comment noted
7	Elise Fett	Tahoe resident	10/25/2023	Incline Village needs a designated path, move project forward	Comment noted
8	Pamela Tsigdinos	Incline Village	10/25/2023	Crystal Bay trail - more discussion and community engagement needed	Comment noted
9	Ellie Waller	Tahoe resident	10/25/2023	Crystal Bay trail should be a divided path. More public engagement	Comment noted
10	Kathie Julian	Tahoe resident	10/25/2023	Crystal Bay trail - upfront discussion is needed. Includes a dangerous stretch of road, will be challenging.	Comment noted
11	Robert Lober	Tahoe resident	10/25/2023	Crystal Bay trail - can it be considered as an alternative emergency evacuation route	Comment noted
12	Doug Flaherty	Tahoe resident	10/25/2023	Crystal Bay trail will increase tourism	Comment noted

From: Diane Heirshberg <dbheirshberg@gmail.com>

Sent: 10/22/2023 10:51:48 PM

To: Public Comment <PublicComment@trpa.gov>; Marja Ambler <mambler@trpa.gov>; Marja Ambler <mambler@trpa.gov>

Subject: Request to move TRPA Consent Calendar Item 1, Amendment 4 and taking public comment on the item, and public comment on sane; and Request to move Operations & Governance Committee Agenda Item No. 6 & TMPO Consent Calendar item 1 and take public comment ...

Re: Request to move TRPA Consent Calendar Item 1, Amendment 4 and taking public comment on the item, and public comment on sane; and Request to move Operations & Governance Committee Agenda Item No. 6 & TMPO Consent Calendar item 1 and take public comment on same; Public Comment and Request for Public Engagement on the proposed Incline Village to Crystal Bay Path, on October 25, 2023 TRPA Governing Board Meeting

Dear Marja,

Please make this written public comment part of the minutes and record in connection with the October 25, 2023 Governing Board meeting, and please provide this public comment to all Governing Board Members.

I am writing this email to request that you move two items from the consent calendars to TRPA CONSENT Calendar 1, Amendment No. 4 to the 2023 Federal Transportation Action/Approval, and Operations & Governance Committee Agenda Item No. 6 & TMPO Consent Calendar Item 1, and take public comment on them.

The proposed Crystal Bay to Incline village bike path has not had public comment or public input and there are several issues on which the public in Incline Village and Crystal Bay should have input in, before you begin preliminary engineering and spend over \$1.1 million on engineering a project costing \$16.2 million dollars.

Mention of this bike path has been made in the Washoe Tahoe Transportation Plan drafted by Amy Cummings of Parametrix, but there have been no Incline Village Crystal Bay community discussions of this bike path at the IVCB Citizen Advisory Board or in other formal discussions with local Incline Village Crystal Bay residents and businesses to give their input. Among the issues that were raised, without discussion or response to the community,, during the discussion of the Washoe Tahoe Transportation Plan and that should be discussed with the public before deciding to build a bicycle path between Incline Village and Crystal Bay were the following:

1. The disruption in traffic during the period of time that this path will be constructed should be considered before approving this project, as the construction project will cause a huge impact on the residents of and workers in Incline Village, Crystal Bay, and King's Beach (and Tahoe City and Truckee) and an understanding of how that traffic disruption could be mitigated should be discussed with the public. This last summer we saw delays of 45 minutes to one and one-half hours due to the NDOT and governmental agency road construction projects and one house construction project between Incline Village and the California/Nevada border at the Cal Neva. Public input should be obtained on a project like this and how it will impact traffic.
2. Is there a way to safely expand a bike lane to a sufficient width so that the bikes and cars will all be able to travel safely on highway 28? This is of primary importance for discussion with the local community.
3. The proposed bike path is partially through an avalanche zone. Has there been discussion of the risks of spending \$16+ million dollars on a project through an avalanche zone, and what it would mean to highway 28 if there were an avalanche event collapsing the bike path in the avalanche zone.
4. Highway 28 is narrow and curvy through some of the area between Incline Village and Crystal Bay, and the new houses that have been approved for future construction go right up to the highway. How can the width of the highway be expanded without going into the hillside that is in the avalanche zone?
5. Before considering planning a bike path, can there first be consideration of locating places to park cars bringing bicycles on their cars to use the path? This lack of planning for adequate parking before the construction of the multi-use path from Incline Village to Sand Harbor has resulted in visitors to the multi-use path parking in legal and illegal parking spaces around Incline Village. Discussion should be had with the community as to how visitor parking will be handled.

Your consideration of public engagement on this project would really be appreciated.

Thank you for your consideration of this public comment.

Respectfully submitted

Diane Becker

Full time Incline Village resident

805-290-2779

From: Pamela Tsigdinos <ptsigdinos@yahoo.com>
Sent: 10/22/2023 1:05:44 PM
To: Julie Regan <jregan@trpa.gov>; Cindy.Gustafson <cindygustafson@placer.ca.gov>; Alexis Hill <AHill@washoecounty.us>; Public Comment <PublicComment@trpa.gov>
Subject: Public request: Consent Calendar Item Removals - Oct. 25, 2023

Hello Julie, Cindy and Alexis,

Please confirm receipt of this public comment and include it in the public record.

The TRPA Governing Board agenda (excerpted further below) states that members of the public may request removal of items on the TRPA and TMPO Consent Calendar (items V and VI) to be taken up separately. Since public comment is listed as item XIII and restricted to the end of the meeting **after** consent items are heard, I am writing today to ask you to remove the following consent items from the calendar Oct. 25, 2023.

Please remove the following from the consent calendar.

TRPA CONSENT CALENDAR 1. Amendment No. 4 to the 2023 Federal Transportation Action/Approval Page 101

Page 102-103 Adoption of the 2023 Federal Transportation Improvement Program Amendment 4

<https://www.trpa.gov/wp-content/uploads/October-25-Governing-Board-Packet.pdf>

OPERATIONS & GOVERNANCE COMMITTEE AGENDA ITEM NO. 6 &
TMPO **CONSENT CALENDAR** ITEM 1

Washoe County, in conjunction with the Tahoe Transportation District, was awarded funding through the 2023 Regional Grant Program for the Nevada Stateline to Stateline Bikeway –Crystal Bay to Incline Village project. Awarded funds include Nevada CRP and Nevada Transportation Alternatives Program (NV TAP) to be programmed into the FTIP. The project will construct a shared use nonmotorized paved trail in Washoe County, Nevada from Crystal Bay to Incline Village. The trail estimated at 2.7 miles will begin in the community of Crystal Bay and terminate at the SR28 and SR431 roundabout intersection in Incline Village. Public transit stops and hubs will be incorporated along the trail to improve public transit access. **Funds will be utilized for the initial stages of planning and design of the project.**

Washoe County: Nevada Stateline to Stateline - Crystal Bay to Incline Village (CTIPS ID 220-0000- 0172)

Description: **In Washoe County, along SR 28 from Crystal Bay to Incline Village, construct 2.7 miles of shared-used paved trail and transit improvements.** Estimated project cost \$16.2M.

Add CRP \$873,000 Preliminary Engineering FFY 24-25 and FFY 25-26

Add NVTAP \$263,000 Preliminary Engineering FFY 24-25 and FFY 25-26

~~~

My reasons for this removal request include: residents of Crystal Bay, Incline Village and Kings Beach -- those most impacted by this proposed trail construction -- have not had sufficient opportunity for input. Further, it's right and proper that the public have adequate notice and the opportunity to discuss the merits of this trail project and its implications (e.g. the staging of heavy construction equipment on SR28 and SR 431-- evacuation routes for our communities -- concurrent with construction traffic from the Waldorf Astoria, Cal-Neva and the 947 Tahoe luxury condominium projects.

~~~

TRPA Agenda Excerpt: "The consent calendar items are expected to be routine and non-controversial. The special use determinations will be removed from the calendar at the request of any member of the public and taken up separately. If any Board member or noticed affected property owner requests that an item be removed from the calendar, it will be taken up separately in the appropriate agenda category"

XIII. PUBLIC INTEREST COMMENTS

Any member of the public wishing to address the Governing Board on any item listed or not listed on the agenda including items on the Consent Calendar may do so at this time. TRPA encourages public comment on items on the agenda to be presented at the time those agenda items are heard.

Individuals or groups commenting on items listed on the agenda will be permitted to comment either at this time or when the matter is heard, but not both. The Governing Board is prohibited by law from taking immediate action on or discussing issues raised by the public that are not listed on this agenda

~~~

Pamela M. Tsigdinos  
Incline Village full-time resident

**From:** kristina hill <tahoehills@att.net>  
**Sent:** 10/22/2023 5:36:40 PM  
**To:** Pamela Tsigdinos <ptsigdinos@yahoo.com>  
**Cc:** Julie Regan <jregan@trpa.gov>; Cindy.Gustafson <cindygustafson@placer.ca.gov>; Alexis Hill <AHill@washoecounty.us>; Public Comment <PublicComment@trpa.gov>;  
**Subject:** Re: Public request: Consent Calendar Item Removals - Oct. 25, 2023

I agree with Pamela. I've never seen any information, analysis or plans for these ridiculously expensive trails/ tourist attractions. This item should not be on the consent calendar.  
Kristina Hill

Sent from my iPhone

On Oct 22, 2023, at 1:05 PM, Pamela Tsigdinos <ptsigdinos@yahoo.com> wrote:

Hello Julie, Cindy and Alexis,

Please confirm receipt of this public comment and include it in the public record.

The TRPA Governing Board agenda (excerpted further below) states that members of the public may request removal of items on the TRPA and TMPO Consent Calendar (items V and VI) to be taken up separately. Since public comment is listed as item XIII and restricted to the end of the meeting **after** consent items are heard, I am writing today to ask you to remove the following consent items from the calendar Oct. 25, 2023.

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TMPO **CONSENT CALENDAR** ITEM 1

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Washoe County: Nevada Stateline to Stateline - Crystal Bay to Incline Village (CTIPS ID 220-0000- 0172)

Description: **In Washoe County, along SR 28 from Crystal Bay to Incline Village, construct 2.7 miles of shared-used paved trail and transit improvements.**  
Estimated project cost \$16.2M.

Add CRP \$873,000 Preliminary Engineering FFY 24-25 and FFY 25-26  
Add NVTAP \$263,000 Preliminary Engineering FFY 24-25 and FFY 25-26

~~~

My reasons for this removal request include: residents of Crystal Bay, Incline Village and Kings Beach -- those most impacted by this proposed trail construction -- have not had sufficient opportunity for input. Further, it's right and proper that the public have adequate notice and the opportunity to discuss the merits of this trail project and its implications (e.g. the staging of heavy construction equipment on SR28 and SR 431-- evacuation routes for our communities -- concurrent with construction traffic from the Waldorf Astoria, Cal-Neva and the 947 Tahoe luxury condominium projects.

~~~

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### XIII. PUBLIC INTEREST COMMENTS

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Individuals or groups commenting on items listed on the agenda will be permitted to comment either at this time or when the matter is heard, but not both. The Governing Board is prohibited by law from taking immediate action on or discussing issues raised by the public that are not listed on this agenda

~~~

Pamela M. Tsigdinos
Incline Village full-time resident

Attachment 5

Governing Board Resolution

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2023 – 05

ADOPTION OF AMENDMENT No. 4 TO THE
TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 4 adds three new projects; Microtransit Electric Vehicle (EV) Charging Base Station, Meeks Creek Bridge - State Highway Operation and Protection Program (SHOPP), and Nevada Stateline to Stateline Bikeway - Crystal Bay to Incline Village that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on October 16, 2023 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 4.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 4.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, October 25, 2023 by the following vote:

Ayes: Ms. Aldean, Ms. Bowman, Ms. Conrad-Saydah, Ms. Diss, Ms. Faustinos, Mr. Bass, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Mr. Rice, Mr. Settlemeyer, Ms. Williamson

Absent: Ms. Leumer, USFS Representative

A handwritten signature in blue ink that reads "Cindy Gustafson". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Cindy Gustafson, Chair
Tahoe Metropolitan Planning Organization
Governing Board