



Mail

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Stateline, NV 89449-5310

Location

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Stateline, NV 89449

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December 08, 2023

Kien Le, Chief
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 5

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 5 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification makes changes to the following six projects; four California and two Nevada.

1. Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID 220-0000-0098) - Funding Updates
 - Tahoe Transportation District Transit Operations
 - Placer County TART Transit Operations
2. Placer County (TART) Transit Capital (CTIPS ID 220-0000-0137)
 - Update Federal Transit Administration (FTA) and Transit Development Act (TDA) funding
 - Update Low Carbon Transit Operations Program (LCTOP) funds
3. Tahoe Transportation District (TTD) Transit Capital (CTIPS ID 220-000-0049)
 - Update FTA funds and add FTA awards
 - Update TDA and LCTOP funds
4. Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (CTIPS ID 220-0000-0156)
 - Project 4H890 - add additional supplemental funds \$300,000
5. SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (CTIPS ID 220-0000-0167 / NDOT ID XS2022009)
 - NDOT delay move funding from FFY23 to FFY24
 - Reduce Surface Transportation Block Grant funds by \$300,000
 - Replace Highway Infrastructure Program funds \$95, 000 with State Tax Gas funds
6. SR 28 Spooner Mobility Hub (CTIPS ID 220-0000-0169 / NDOT ID DO20230002)
 - Project schedule change move funds from FFY 24 to FFY 25
 - Increase State Match from \$381,000 to \$1,096,000
 - Add State Tax Gas \$30,000

Please see attachment for project details.

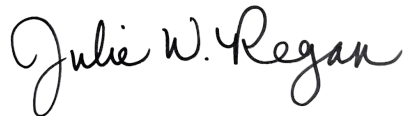
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

The projects within this modification have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 5, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink that reads "Julie W. Regan". The signature is written in a cursive, flowing style.

Julie W. Regan
Executive Director

Attachment

cc: Adekemi Ademuyewo, FHWA California
Tylor Finley, FHWA Nevada
Alexander Smith, FTA

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 5
12/8/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					%	Comments		
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total				
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies	Funding Update	FTA 5307	\$ 2,569,000	\$ 2,854,000	\$ 2,854,000	\$ 2,854,000	\$ 2,854,000	\$ 13,985,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000	15%	Update FTA and TDA Final Estimates. Add CMAQ \$1M. Utilizing Toll Credits for match. See Grouped Projects detailed backup listing for project details.		
				FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000				
				FTA 5311 (NV)	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 10,500,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000				
				CMAQ	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000				
				Local Funds	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 12,000,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000				
				LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,000	\$ -	\$ -	\$ 278,000				
				TDA	\$ 2,825,000	\$ 2,596,000	\$ 2,596,000	\$ 1,225,000	\$ 1,225,000	\$ 10,467,000	\$ 2,328,000	\$ 3,204,000	\$ 3,002,000	\$ 3,253,000	\$ 14,612,000				
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000								
					\$ 9,979,000						\$ 48,377,000						\$ 55,747,000		
Existing	220-0000-0137	Placer County (TART) Transit Capital	Funding Update	Local Funds	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,525,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,525,000	27%	Update FTA and TDA final estimates and LCTOP funding.		
				FTA 5307	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 2,040,000	\$ 1,544,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 3,176,000				
				FTA 5339	\$ 173,000	\$ 173,000	\$ 173,000	\$ 173,000	\$ 173,000	\$ 865,000	\$ 158,000	\$ 158,000	\$ 173,000	\$ 173,000	\$ 835,000				
				FTA 5310	\$ 62,000	\$ -	\$ 62,000	\$ -	\$ 62,000	\$ 186,000	\$ -	\$ 64,000	\$ -	\$ 62,000	\$ 188,000				
				LCTOP	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ 220,000	\$ 280,000	\$ -	\$ 117,000	\$ -	\$ 397,000				
				TDA	\$ -	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 880,000	\$ 720,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 1,380,000				
					\$ 1,148,000						\$ 6,716,000						\$ 8,501,000		
Existing	200-0000-0049	TTD Transit Capital	Funding Update	FTA 5307	\$ 448,000	\$ 544,000	\$ 544,000	\$ 544,000	\$ 544,000	\$ 2,624,000	\$ -	\$ -	\$ -	\$ -	\$ 448,000	44%	Update FTA and TDA final estimates and LCTOP funding. Add in FTA awards. Utilizing Toll Credits for FTA match.		
				FTA 5339	\$ 179,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 827,000	\$ 187,000	\$ 3,074,000	\$ 187,000	\$ 162,000	\$ 3,789,000				
				FTA 5310	\$ -	\$ 62,000	\$ -	\$ 62,000	\$ -	\$ 124,000	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 70,000				
				FTA 5339(c)	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ 2,125,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 4,025,000				
				LCTOP	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000				
				TDA	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ 87,000	\$ -	\$ 176,000	\$ -	\$ -	\$ 263,000				
					\$ 2,964,000						\$ 6,037,000						\$ 8,720,000		
Existing	220-0000-0156	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Funding Update	SHOPP/AC	\$ 5,829,000	\$ 24,660,000	\$ -	\$ -	\$ -	\$ 30,489,000	\$ 24,960,000	\$ -	\$ -	\$ -	\$ 30,789,000	1%	Project 4H890 - add additional supplemental funds of \$300,000. See Grouped Projects detailed backup listing for project details.		
					\$ 5,829,000						\$ 30,489,000						\$ 30,789,000		

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 5
12/8/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					%	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing (NV)	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements	Funding Update	STBG	\$ -	\$ 1,312,000	\$ -	\$ -	\$ -	\$ 1,312,000	\$ -	\$ 2,324,000	\$ -	\$ -	\$ 2,324,000	3%	NDOT schedule delay. Move funding from FFY23 to FFY24. Reduce STBG by \$300,000. Replace HIP \$95,000 funds with NV State Tax Gas. NDOT ID XS20220009	
				STBG State-wide	\$ -	\$ 1,312,000	\$ -	\$ -	\$ 1,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				HIP	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				State Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ -			
				Local Funds	\$ -	\$ 656,000	\$ -	\$ -	\$ 656,000	\$ -	\$ 656,000	\$ -	\$ -	\$ 656,000	\$ -			\$ -
					\$ -						\$ 3,375,000						\$ 3,075,000	
Existing (NV)	220-0000-0169	SR 28 Spooner Mobility Hub	Funding Update	State Gas Tax	\$ -	\$ 986,000	\$ -	\$ -	\$ -	\$ 986,000	\$ 986,000	\$ -	\$ 30,000	\$ -	\$ 1,016,000	9%	NDOT schedule change. Move funding from FFY24 to FFY25. Increase NV State Match from \$381,000 to \$1,096,000. Add State Gas Tax \$30,000. NDOT ID DO20230002	
				US FWS	\$ -	\$ -	\$ 2,267,000	\$ -	\$ -	\$ 2,267,000	\$ -	\$ -	\$ 2,267,000	\$ -	\$ 2,267,000			
				STBG State-wide	\$ -	\$ -	\$ 2,509,000	\$ -	\$ -	\$ 2,509,000	\$ -	\$ -	\$ 2,509,000	\$ -	\$ -			\$ 2,509,000
				Congressionally Directed Spding	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -			\$ 2,000,000
				NV State Match	\$ -	\$ -	\$ 381,000	\$ -	\$ -	\$ 381,000	\$ -	\$ -	\$ 381,000	\$ -	\$ 1,096,000			\$ -
					\$ -						\$ 8,143,000						\$ 8,888,000	

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	11/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	55,747,000		
32	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	48,377,000		
31	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 8										
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 8										
* Fund Type: Congestion Mitigation	CON		1,000,000		1,000,000					2,000,000
* Funding Agency:	Total:		1,000,000		1,000,000					2,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 8										
* Fund Type: Local Transportation Funds	CON	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000
* Funding Agency:	Total:	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000

* Nevada State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 8										
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 8										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000
* Funding Agency:	Total:	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 8										
* Fund Type: TDA	CON	2,825,000	2,328,000	3,204,000	3,002,000	3,253,000				14,612,000
* Funding Agency:	Total:	2,825,000	2,328,000	3,204,000	3,002,000	3,253,000				14,612,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		29,000		29,000					58,000
* Funding Agency:	Total:		29,000		29,000					58,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			278,000						278,000
* Funding Agency:	Total:			278,000						278,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,979,000	12,317,000	11,105,000	11,654,000	10,692,000				55,747,000
	Total:	9,979,000	12,317,000	11,105,000	11,654,000	10,692,000				55,747,000

Comments:

***** Version 33 - 11/07/2023 *****
 Updating FFY24 TDA and FTA funds. Add CMAQ & LCTOP funds.
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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31	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000				10,500,000
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000				10,500,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Congestion Mitigation	CON		1,000,000							1,000,000
* Funding Agency:	Total:		1,000,000							1,000,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000				12,000,000
* Funding Agency:	Total:	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000				12,000,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,569,000	2,854,000	2,854,000	2,854,000	2,854,000				13,985,000
* Funding Agency:	Total:	2,569,000	2,854,000	2,854,000	2,854,000	2,854,000				13,985,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: TDA	CON	2,825,000	2,596,000	2,596,000	1,225,000	1,225,000				10,467,000
* Funding Agency:	Total:	2,825,000	2,596,000	2,596,000	1,225,000	1,225,000				10,467,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	9,979,000	11,035,000	10,035,000	8,664,000	8,664,000				48,377,000
Total:	9,979,000	11,035,000	10,035,000	8,664,000	8,664,000				48,377,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 5
12/8/2023

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B					Date 11/29/2023		
Project Title				Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Tahoe Transportation District Transit Operations				FTA 5307		CON	\$ 1,345,000	\$ 1,630,000	\$ 2,302,000	\$ 2,302,000	\$ 1,630,000	\$ 9,209,000	
				FTA 5311 - NV		CON	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	
				FTA 5310		CON	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000	
				LCTOP		CON	\$ -	\$ -	\$ 278,000	\$ -	\$ -	\$ 278,000	
				CMAQ		CON	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	
				Local Funds		CON	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	
				TDA - LTF/STA/SGR		CON	\$ 1,600,000	\$ 1,371,000	\$ 1,979,000	\$ 1,777,000	\$ 2,028,000	\$ 8,755,000	
				NV State Parks		CON	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	
Project Description							\$ 5,230,000	\$ 6,315,000	\$ 6,356,000	\$ 6,905,000	\$ 5,943,000	\$ 30,749,000	
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.													
Agency		Tahoe Transportation District		Project Manager		George Fink		Phone		(775) 589-5325		Tracker No.	03.02.03.0002
Comments		Update FTA and TDA Final Estimates. Add CMAQ \$1M for Free to User Program and TCs for match. 90.601 \$/kg/day											

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B					Date 11/29/2023		
Project Title				Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Placer County TART Transit Operations				FTA 5307		CON	\$ 1,224,000	\$0	\$1,224,000	\$1,224,000	\$1,224,000	\$4,896,000	
				Local Funds		CON	\$ 2,300,000	\$5,045,000	\$2,300,000	\$2,300,000	\$2,300,000	\$14,245,000	
				TDA - LTF/STA		CON	\$ 1,225,000	\$957,000	\$1,225,000	\$1,225,000	\$1,225,000	\$5,857,000	
Project Description							\$ 4,749,000	\$6,002,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$24,998,000	
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.													
Agency		Placer County Department of Public Works		Project Manager		Jaime Wright		Phone		(530) 745-3530		Tracker No.	03.02.03.0003
Comments		Update FTA and TDA Final Estimates.											

Total Grouped Projects Cost: \$55,747,000

	Prior	22/23	23/24	24/25	25/26	Total
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,105,000	\$ 11,654,000	\$ 10,692,000	\$ 55,747,000

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000
FTA 5310	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000
FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000
CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000
Local funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000
LCTOP	\$ -	\$ -	\$ 278,000	\$ -	\$ -	\$ 278,000
TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,204,000	\$ 3,002,000	\$ 3,253,000	\$ 14,612,000
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,105,000	\$ 11,654,000	\$ 10,692,000	\$ 55,747,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility, replacement buses (estimated 6);Cutaways - Glaval Ford T-350, 23FT, 14 passenger and Conventional Gillig, low floor CNG, 40 Passenger, implementation of fleet electrification, and bus stop improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Placer County	ROUTE:		PM:		

CURRENT

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: Jaime Wright

PHONE: (530) 745-3530

EMAIL: jwright@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	11/29/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,501,000		
12	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,716,000		
11	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	5,559,000		
10	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	5,066,000		
9	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	4,706,000		
8	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	3,815,000		
7	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	3,714,000		
6	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,680,000		
5	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 6	CON	505,000	505,000	505,000	505,000	505,000				2,525,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:	505,000	505,000	505,000	505,000	505,000				2,525,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 6	CON	408,000	1,544,000	408,000	408,000	408,000				3,176,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	408,000	1,544,000	408,000	408,000	408,000				3,176,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 6	CON	173,000	158,000	158,000	173,000	173,000				835,000
* Fund Type: Bus and Bus Facilities Program - FTA 5339										
* Funding Agency:	Total:	173,000	158,000	158,000	173,000	173,000				835,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 6	CON	62,000		64,000		62,000				188,000
* Fund Type: FTA 5310 Elderly & Disabilities										
* Funding Agency:	Total:	62,000		64,000		62,000				188,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 6	CON		280,000		117,000					397,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		280,000		117,000					397,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 6	CON		720,000	220,000	220,000	220,000				1,380,000
* Fund Type: TDA										
* Funding Agency:	Total:		720,000	220,000	220,000	220,000				1,380,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,148,000	3,207,000	1,355,000	1,423,000	1,368,000				8,501,000
Total:	1,148,000	3,207,000	1,355,000	1,423,000	1,368,000				8,501,000

Comments:

***** Version 13 - 11/29/2023 *****
 Update FTA full year estimates, LCTOP, Final TDA estimates
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 ***** Version 10 - 08/12/2021 *****
 Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$5M
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 8 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5310 and 5339 allocations
 ***** Version 7 - 06/19/2019 *****
 Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over.

***** Version 4 - 05/31/2018 *****
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
 ***** Version 3 - 07/18/2017 *****
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
 ***** Version 2 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility, replacement buses (estimated 6);Cutaways - Glaval Ford T-350, 23FT, 14 passenger and Conventional Gillig, low floor CNG, 40 Passenger, implementation of fleet electrification, and bus stop improvements.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TRANS03	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,716,000		
11	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	5,559,000		
10	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	5,066,000		
9	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	4,706,000		
8	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	3,815,000		
7	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	3,714,000		
6	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,680,000		
5	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	505,000	505,000	505,000	505,000	505,000				2,525,000
* Funding Agency:	Total:	505,000	505,000	505,000	505,000	505,000				2,525,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	408,000	408,000	408,000	408,000	408,000				2,040,000
* Funding Agency:	Total:	408,000	408,000	408,000	408,000	408,000				2,040,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	173,000	173,000	173,000	173,000	173,000				865,000
* Funding Agency:	Total:	173,000	173,000	173,000	173,000	173,000				865,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	62,000		62,000		62,000				186,000
* Funding Agency:	Total:	62,000		62,000		62,000				186,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		110,000		110,000					220,000
* Funding Agency:	Total:		110,000		110,000					220,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		220,000	220,000	220,000	220,000				880,000
* Funding Agency:	Total:		220,000	220,000	220,000	220,000				880,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,148,000	1,416,000	1,368,000	1,416,000	1,368,000				6,716,000
Total:	1,148,000	1,416,000	1,368,000	1,416,000	1,368,000				6,716,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 ***** Version 10 - 08/12/2021 *****
 Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$5M
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 8 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5310 and 5339 allocations
 ***** Version 7 - 06/19/2019 *****
 Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over.

***** Version 4 - 05/31/2018 *****
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
 ***** Version 3 - 07/18/2017 *****
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
 ***** Version 2 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	11/29/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,720,000		
31	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,037,000		
30	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000								448,000
* Funding Agency:	Total:	448,000								448,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	187,000	3,074,000	187,000	162,000				3,789,000
* Funding Agency:	Total:	179,000	187,000	3,074,000	187,000	162,000				3,789,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		35,000		35,000					70,000
* Funding Agency:	Total:		35,000		35,000					70,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,125,000	1,900,000							4,025,000
* Funding Agency:	Total:	2,125,000	1,900,000							4,025,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000								125,000
* Funding Agency:	Total:	125,000								125,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON	87,000		176,000						263,000
* Funding Agency:	Total:	87,000		176,000						263,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	2,964,000	2,122,000	3,250,000	222,000	162,000				8,720,000
Total:	2,964,000	2,122,000	3,250,000	222,000	162,000				8,720,000

Comments:

***** Version 32 - 11/08/2023 *****
Updating FTA and TDA final estimates. TCs utilized for FTA match.
***** DFTIP Version 1 - 05/31/2022*****
2020 Carry over project. 2020 RTP Appendix B
***** Version 29 - 08/10/2021 *****
Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. TPC \$9M
2017 RTP Appendix B-6 and included in 2020 RTP
***** Version 27 - 05/12/2020 *****
Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations
***** Version 26 - 10/25/2019 *****
Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.
Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****
Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****
2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****
Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.
***** Version 21 - 05/09/2018 *****
Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.
***** Version 20 - 10/18/2017 *****
Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.
***** Version 19 - 07/18/2017 *****
Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively
***** Version 18 - 03/01/2017 *****
Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.
RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TMC0406		
COUNTY: Various Counties	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PRIOR

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	11/29/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,720,000		
31	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,037,000		
30	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		

* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000	544,000	544,000	544,000	544,000			2,624,000
* Funding Agency:	Total:	448,000	544,000	544,000	544,000	544,000			2,624,000

* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6									
	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	162,000	162,000	162,000	162,000			827,000
* Funding Agency:	Total:	179,000	162,000	162,000	162,000	162,000			827,000

* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6									
	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON		62,000		62,000				124,000
* Funding Agency:	Total:		62,000		62,000				124,000

* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,125,000							2,125,000
* Funding Agency:	Total:	2,125,000							2,125,000

* Other State -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6									
	PE								
	RW								
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000		125,000					250,000
* Funding Agency:	Total:	125,000		125,000					250,000

* Other State -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6									
	PE								
	RW								
* Fund Type: TDA	CON	87,000							87,000
* Funding Agency:	Total:	87,000							87,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	2,964,000	768,000	831,000	768,000	706,000				6,037,000
Total:	2,964,000	768,000	831,000	768,000	706,000				6,037,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 29 - 08/10/2021 *****
 Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$9M
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations
 ***** Version 26 - 10/25/2019 *****
 Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.
 Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****
 Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****
 Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.
 ***** Version 21 - 05/09/2018 *****
 Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.
 ***** Version 20 - 10/18/2017 *****
 Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.
 ***** Version 19 - 07/18/2017 *****
 Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively
 ***** Version 18 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.
 RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP5		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: El Dorado County Placer County	ROUTE: 50 28		PM:		

CURRENT

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 821-8456

EMAIL: D3FTIP@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	11/29/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	30,789,000		
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	30,489,000		
4	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	25,849,000		
3	Official	08/28/2021	JWEBER	Amendment - New Project Amendment - Split From	3	23,899,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

* SHOPP - Collision Reduction -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON	5,829,000	24,960,000						30,789,000
	Total:	5,829,000	24,960,000						30,789,000

Comments:

***** Version 6 - 11/07/2023 *****
 4H890 - add additional supplemental funds \$300,000 in 22/23.
 ***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over. Two SHOPP projects - 4H890 & 0J922
 2020 RTP Appendix B.
 ***** Version 4 - 02/23/2022 *****
 Increase cost for 4H890. Add \$1,950M CON 22/23
 ***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SHOPP5		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: El Dorado County Placer County	ROUTE: 50 28		PM:		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 821-8456

EMAIL: D3FTIP@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
6	Active	11/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	30,789,000		
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	30,489,000		
4	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	25,849,000		
3	Official	08/28/2021	JWEBER	Amendment - New Project Amendment - Split From	3	23,899,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	5,829,000	24,660,000							30,489,000
* Funding Agency:	Total:	5,829,000	24,660,000							30,489,000

Comments:

***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over. Two SHOPP projects - 4H890 & 0J922
 2020 RTP Appendix B.
 ***** Version 4 - 02/23/2022 *****
 Increase cost for 4H890. Add \$1.950M CON 22/23
 ***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program
Administrative Modification 5
12/8/2023

SHOPP - Collision Reduction Program

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP5	220-0000-0156	EDC	3	3469	4H890	50	In South Lake Tahoe, from Route 89 to Pioneer Trail. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027.	SHOPP A/C	PE	\$ 3,080,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,380,000
									R/W	\$ 2,720,000	\$ 2,320,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000
									CON	\$ -	\$ 22,060,000	\$ -	\$ -	\$ -	\$ -	\$ 22,060,000
										\$ 5,800,000	\$ 24,680,000	\$ -	\$ -	\$ -	\$ -	\$ 30,480,000

Comments:
Add Supplemental funds \$300,000 PS&E 22/23. [Tracker No. 03.02.02.0087](#)
2020 RTP Appendix B

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP5	220-0000-0156	Placer	3	6257B	0J922	28	In Tahoe City, from Mackinaw Road to Grove Street. Place green colored bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, signs, and construct curb ramps. Completion 2027.	SHOPP A/C	PE	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000
									R/W	\$ 13,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
									CON	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000
										\$ 29,000	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

Comments:
2020 Carry Over project. 2020 RTP Appendix B. [Tracker No. 03.02.01.0057](#)

SHOPP Collision Reduction Total										\$5,829,000	\$24,960,000	\$ -	\$ -	\$ -	\$ -	\$ 30,789,000
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD23	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Peter Kraatz

PHONE: (775) 589-5310

EMAIL: pkraatz@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5			3,075,000
4	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		2,324,000						2,324,000
* Fund Type: STP Local	RW								
* Funding Agency: Nevada DOT	CON								
	Total:		2,324,000						2,324,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		656,000						656,000
* Fund Type: Private Funds	RW								
* Funding Agency:	CON								
	Total:		656,000						656,000

* Nevada State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		95,000						95,000
* Fund Type: State Gas Tax	RW								
* Funding Agency: Nevada DOT	CON								
	Total:		95,000						95,000

Project Total:									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		3,075,000						3,075,000
	RW								
	CON								
	Total:		3,075,000						3,075,000

Comments:
 ***** Version 5 - 11/08/2023 *****
 NDOT schedule delay - move PE funds from 22/23 to 23/24. Reduce STBG by \$300,000 for SR28 Coordinator. Replace HIP \$95,000 with NV Gas Tax.
 ***** Version 4 - 07/27/2023 *****
 Per NDOT request - advance all funds to FFY23. Add Statewide STBG AC. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009
 ***** Version 3 - 03/14/2023 *****
 Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.
 Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: 08/28/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD23	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	11/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5			3,375,000
4	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,312,000							1,312,000
* Fund Source 1 of 4	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000							1,312,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		95,000							95,000
* Fund Source 2 of 4	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		95,000							95,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		656,000							656,000
* Fund Source 3 of 4	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:		656,000							656,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,312,000							1,312,000
* Fund Source 4 of 4	RW									
* Fund Type: Surface Transportation Program	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000							1,312,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		3,375,000							3,375,000
	RW									
	CON									
	Total:		3,375,000							3,375,000

Comments:
 ***** Version 4 - 07/27/2023 *****
 Per NDOT request - advance all funds to FFY23. Add Statewide STBG AC. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009
 ***** Version 3 - 03/14/2023 *****
 Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.
 Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT22	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Tyler Woods

PHONE: (775) 888-7552

EMAIL: tkwoods@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	11/29/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	7,872,000	30,000	986,000
2	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	7,157,000		986,000
1	Official	04/26/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: U. S. Fish and Wildlife	RW									
* Funding Agency:	CON				2,267,000					2,267,000
	Total:				2,267,000					2,267,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Nevada State	RW									
* Funding Agency:	CON				1,096,000					1,096,000
	Total:				1,096,000					1,096,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Community Project Funding/Congressionally Directed	RW									
* Funding Agency: Nevada DOT	CON				2,000,000					2,000,000
	Total:				2,000,000					2,000,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Surface Transportation Program	RW									
* Funding Agency: Nevada DOT	CON				2,509,000					2,509,000
	Total:				2,509,000					2,509,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE		986,000							986,000
* Fund Type: State Gas Tax	RW				30,000					30,000
* Funding Agency: Nevada DOT	CON									
	Total:		986,000		30,000					1,016,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		986,000							986,000
	RW				30,000					30,000
	CON				7,872,000					7,872,000
	Total:		986,000		7,902,000					8,888,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 3 - 11/29/2023 *****

NDOT schedule delay. Move CON funds from FFY24 to FFY25. Increase NV State match to \$1,096,000. Add State Gas Tax \$30,000 to ROW FFY25.

***** Version 2 - 07/25/2023 *****

Per NDOT - move all FFY 23 funds in PE to FFY 24 CON. Add State Gas tax \$986,000 to FFY 23 PE.

Update Contact to Tytler Woods. TPC \$8.1M

NDOT ID DO20230002

***** Version 1 - 02/28/2023 *****

Nevada project.

NDOT STBG Flex \$647,000 & \$1,862M

AIS_USFWS/TRPA \$267,000 & \$2M

NDSL (AIS) \$72,000

FY22 Congressionally Directed Spending/FHWA \$2M

NV State Match \$309,000

TPC \$7.1M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)	MPO Aprv: 08/28/2023
CT PROJECT ID:			MPO ID.: NDOT22		State Aprv:
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		Federal Aprv:
PRIOR					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Tyler Woods

PHONE: (775) 888-7552

EMAIL: tkwoods@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	7,157,000		986,000
1	Official	04/26/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: U. S. Fish and Wildlife	CON			2,267,000						2,267,000
* Funding Agency:	Total:			2,267,000						2,267,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Nevada State	CON			381,000						381,000
* Funding Agency:	Total:			381,000						381,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:			2,000,000						2,000,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Surface Transportation Program	CON			2,509,000						2,509,000
* Funding Agency: Nevada DOT	Total:			2,509,000						2,509,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE		986,000							986,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency: Nevada DOT	Total:		986,000							986,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		986,000							986,000
	RW									
	CON			7,157,000						7,157,000
	Total:		986,000	7,157,000						8,143,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 07/25/2023 *****

Per NDOT - move all FFY 23 funds in PE to FFY 24 CON. Add State Gas tax \$986,000 to FFY 23 PE.

Update Contact to Tytler Woods. TPC \$8.1M

NDOT ID DO20230002

***** Version 1 - 02/28/2023 *****

Nevada project.

NDOT STBG Flex \$647,000 & \$1,862M

AIS_USFWS/TRPA \$267,000 & \$2M

NDSL (AIS) \$72,000

FY22 Congressionally Directed Spending/FHWA \$2M

NV State Match \$309,000

TPC \$7.1M, 2020 RTP Appendix B