



Mail

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Stateline, NV 89449-5310

Location

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Stateline, NV 89449

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August 19, 2022

Dana Hendrix
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 7 to the 2021 Federal Transportation Improvement Program

Dear Ms. Hendrix:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 7 to the 2021 Federal Transportation Improvement Program (FTIP). The administrative modification makes changes to the following four projects.

1. Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID 220-0000-0098)
FY 22 funding updates to two transit projects. See the Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies for project specifics.
 - Tahoe Transportation District Operations
 - Placer County Transit Operations
2. TTD Transit Capital (CTIPS 220-0000-0049)
Final FY 22 funding updates.
3. Placer County Transit Capital (CTIPS 220-0000-0137)
Final FY 22 funding updates.
4. Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID 220-0000-0110)
Funding adjustments to three projects. See the Detailed Backup Listing for Grouped Projects for Bicycle and Pedestrian Facilities for project specifics.
 - Meyers Corridor Operational Improvement Project
 - Class 1 Bike Path: East San Bernardino – West San Bernardino
 - Pioneer Trail Pedestrian Project - Phase II

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in blue ink, appearing to read "John B. Hester". The signature is fluid and cursive, with the first name "John" being the most prominent part.

John B. Hester
Chief Operating Office and Interim Executive Director

cc: Antonio Johnson, FHWA California
Jasmine Amanin, FHWA California
Enos Han, FHWA Nevada

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification7
8/19/2022**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments	
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	25/26 (future)				Total
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies	Funding Update	FTA 5311 - NV	\$ -	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 9,359,000	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 9,359,000	\$ -	-1%	Final FY22 updates. For project details see the Detail Backup Listing for Grouped Project Transit Operating Assistance to Transit Agencies.
				CMAQ	\$ 200,000	\$ 700,000	\$ -	\$ 1,000,000	\$ -	\$ 1,900,000	\$ 700,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,900,000	\$ -		
				Local Funds	\$ -	\$ 2,900,000	\$ 3,100,000	\$ 4,000,000	\$ 4,200,000	\$ 14,200,000	\$ 2,900,000	\$ 2,400,000	\$ 4,000,000	\$ 4,200,000	\$ -	\$ 13,500,000	\$ (700,000)		
				Nevada State	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 340,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ 340,000	\$ -		
				FTA 5307	\$ -	\$ 3,782,000	\$ 2,223,000	\$ 2,293,000	\$ 2,293,000	\$ 10,591,000	\$ 3,782,000	\$ 2,854,000	\$ 2,293,000	\$ 2,293,000	\$ -	\$ 11,222,000	\$ 631,000		
				TDA	\$ -	\$ 2,271,000	\$ 3,100,000	\$ 3,071,000	\$ 3,071,000	\$ 11,513,000	\$ 2,271,000	\$ 2,670,000	\$ 3,071,000	\$ 3,071,000	\$ -	\$ 11,083,000	\$ (430,000)		
					\$ 47,903,000					\$ 47,404,000					\$ (499,000)				
Existing	220-0000-0137	Placer County (TART) Transit Capital	Funding Update	Local Funds	\$ -	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,020,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ -	\$ 2,020,000	\$ -	10%	Final FY22 updates
				FTA 5307	\$ 292,000	\$ 547,000	\$ 293,000	\$ 292,000	\$ 292,000	\$ 1,716,000	\$ 547,000	\$ 408,000	\$ 292,000	\$ 292,000	\$ -	\$ 1,831,000	\$ 115,000		
				FTA 5339	\$ 164,000	\$ 171,000	\$ 171,000	\$ 164,000	\$ 164,000	\$ 834,000	\$ 171,000	\$ 173,000	\$ 164,000	\$ 164,000	\$ -	\$ 836,000	\$ 2,000		
				FTA 5310	\$ 52,000	\$ 9,000	\$ 52,000	\$ -	\$ 52,000	\$ 165,000	\$ 9,000	\$ 62,000	\$ -	\$ 52,000	\$ -	\$ 175,000	\$ 10,000		
				LCTOP	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 250,000	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ 250,000	\$ -		
				TDA	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000	\$ -	\$ 447,000	\$ -	\$ -	\$ -	\$ 447,000	\$ 366,000		
					\$ 5,066,000					\$ 5,559,000					\$ 493,000				
Existing	220-0000-0049	TTD Transit Capital	Funding Update	FTA5307	\$ 472,000	\$ 714,000	\$ 448,000	\$ 472,000	\$ 472,000	\$ 2,578,000	\$ 714,000	\$ 543,000	\$ 472,000	\$ 472,000	\$ -	\$ 2,673,000	\$ 95,000	1%	Final FY22 updates
				FTA 5339	\$ 228,000	\$ 179,000	\$ 179,000	\$ 228,000	\$ 228,000	\$ 1,042,000	\$ 179,000	\$ 162,000	\$ 228,000	\$ 228,000	\$ -	\$ 1,025,000	\$ (17,000)		
				FTA 5310	\$ 185,000	\$ 63,000	\$ -	\$ 52,000	\$ -	\$ 300,000	\$ 63,000	\$ -	\$ 52,000	\$ -	\$ -	\$ 300,000	\$ -		
				FTA 5339 Low/No Emission	\$ 2,350,000	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,475,000	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ 4,475,000	\$ -		
				LCTOP	\$ 202,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 452,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 452,000	\$ -		
				TDA	\$ -	\$ -	\$ 87,000	\$ -	\$ -	\$ 87,000	\$ -	\$ 87,000	\$ -	\$ -	\$ -	\$ 87,000	\$ -		
					\$ 8,934,000					\$ 9,012,000					\$ 78,000				

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 02/25/2022
CT PROJECT ID:			MPO ID.: TRANS02		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:		PRIOR	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	08/18/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: FTA 5311 - Non Urbanized	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Congestion Mitigation	CON	200,000	700,000		1,000,000					1,900,000
* Funding Agency:	Total:	200,000	700,000		1,000,000					1,900,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000
* Funding Agency:	Total:	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000
* Funding Agency:	Total:		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: TDA	CON		2,271,000	3,100,000	3,071,000	3,071,000				11,513,000
* Funding Agency:	Total:		2,271,000	3,100,000	3,071,000	3,071,000				11,513,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	12,797,000	10,608,000	12,549,000	11,749,000				47,903,000
Total:	200,000	12,797,000	10,608,000	12,549,000	11,749,000				47,903,000

Comments:

***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
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IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
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23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	200,000	700,000		1,000,000					1,900,000
* Funding Agency:	Total:	200,000	700,000		1,000,000					1,900,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,900,000	2,400,000	4,000,000	4,200,000				13,500,000
* Funding Agency:	Total:		2,900,000	2,400,000	4,000,000	4,200,000				13,500,000

* Nevada State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,782,000	2,854,000	2,293,000	2,293,000				11,222,000
* Funding Agency:	Total:		3,782,000	2,854,000	2,293,000	2,293,000				11,222,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		2,271,000	2,670,000	3,071,000	3,071,000				11,083,000
* Funding Agency:	Total:		2,271,000	2,670,000	3,071,000	3,071,000				11,083,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	12,797,000	10,109,000	12,549,000	11,749,000				47,404,000
Total:	200,000	12,797,000	10,109,000	12,549,000	11,749,000				47,404,000

Comments:

***** Version 31 - 08/18/2022 *****
 Final FY22 updates
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 7
8/18/2022

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B	Date	08/15/2022	
Project Title Tahoe Transportation District Transit Operations	Fund Source		Phase	Prior	20/21	21/22	22/23	23/24	Total
	FTA 5307		CON		\$2,143,000	\$1,630,000	\$1,416,000	\$1,416,000	\$6,605,000
	FTA 5311 - NV		CON		\$3,059,000	\$2,100,000	\$2,100,000	\$2,100,000	\$9,359,000
	CMAQ		CON	\$200,000	\$700,000	\$0	\$1,000,000	\$0	\$1,900,000
	Local funds		CON		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	TDA		CON		\$1,371,000	\$1,600,000	\$1,371,000	\$1,371,000	\$5,713,000
	NV State Parks		CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000
Project Description TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.				\$200,000	\$7,458,000	\$5,515,000	\$6,072,000	\$5,072,000	\$24,317,000
Agency Tahoe Transportation District	Project Manager George Fink		Phone 775-589-5325	Tracker No. 03.02.03.0002					
Comments Final FFY22 updates.									
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B	Date	08/15/2022	
Project Title Placer County TART Transit Operations	Fund Source		Phase	Prior	20/21	21/22	22/23	23/24	Total
	FTA 5307		CON		\$1,639,000	\$1,224,000	\$877,000	\$877,000	\$4,617,000
	Local Funds		CON		\$2,800,000	\$2,300,000	\$3,900,000	\$4,100,000	\$13,100,000
	TDA		CON		\$900,000	\$1,070,000	\$1,700,000	\$1,700,000	\$5,370,000
Project Description TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.				\$0	\$5,339,000	\$4,594,000	\$6,477,000	\$6,677,000	\$23,087,000
Agency Placer County Department of Public Works	Project Manager Will Garner		Phone 530-745-7582	Tracker No. 03.02.03.0003					
Comments Final FFY22 updates.									
Total Grouped Projects Cost:								\$47,404,000	
				Prior	20/21	21/22	22/23	23/24	Total
Project Totals				\$200,000	\$12,797,000	\$10,109,000	\$12,549,000	\$11,749,000	\$47,404,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	508,000	1,357,000	1,102,000	1,086,000	1,013,000				5,066,000
Total:	508,000	1,357,000	1,102,000	1,086,000	1,013,000				5,066,000

Comments:

***** Version 10 - 08/12/2021 *****
Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$5M

2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 8 - 05/12/2020 *****

Updating FY20 FTA 5307, 5310 and 5339 allocations

***** Version 7 - 06/19/2019 *****

Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry over.

***** Version 4 - 05/31/2018 *****

Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)

***** Version 3 - 07/18/2017 *****

Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively

***** Version 2 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility at TART)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	08/18/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	5,559,000		
10	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	5,066,000		
9	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	4,706,000		
8	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	3,815,000		
7	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	3,714,000		
6	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,680,000		
5	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 6	CON		505,000	505,000	505,000	505,000				2,020,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		505,000	505,000	505,000	505,000				2,020,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 6	CON	292,000	547,000	408,000	292,000	292,000				1,831,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	292,000	547,000	408,000	292,000	292,000				1,831,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 6	CON	164,000	171,000	173,000	164,000	164,000				836,000
* Fund Type: Bus and Bus Facilities Program - FTA 5339										
* Funding Agency:	Total:	164,000	171,000	173,000	164,000	164,000				836,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 6	CON	52,000	9,000	62,000		52,000				175,000
* Fund Type: FTA 5310 Elderly & Disabilities										
* Funding Agency:	Total:	52,000	9,000	62,000		52,000				175,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 6	CON		125,000		125,000					250,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		125,000		125,000					250,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 6 of 6	CON			447,000						447,000
* Fund Type: TDA										
* Funding Agency:	Total:			447,000						447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	508,000	1,357,000	1,595,000	1,086,000	1,013,000				5,559,000
Total:	508,000	1,357,000	1,595,000	1,086,000	1,013,000				5,559,000

Comments:

***** Version 11 - 08/17/2022 *****
 Final FY22 updates
 ***** Version 10 - 08/12/2021 *****
 Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$5M
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 8 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5310 and 5339 allocations
 ***** Version 7 - 06/19/2019 *****
 Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over.

***** Version 4 - 05/31/2018 *****
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
 ***** Version 3 - 07/18/2017 *****
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
 ***** Version 2 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: 08/28/2021
CT PROJECT ID:			MPO ID.: TMC0406		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:		PRIOR	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	08/18/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		
23	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		

* FTA Funds -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6									
* Fund Type: FTA5307 - Urbanized Area Formula Program									
* Funding Agency:									
	Total:	472,000	714,000	448,000	472,000	472,000			2,578,000

* FTA Funds -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6									
* Fund Type: Bus and Bus Facilities Program - FTA 5339									
* Funding Agency:									
	Total:	228,000	179,000	179,000	228,000	228,000			1,042,000

* FTA Funds -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6									
* Fund Type: FTA 5310 Elderly & Disabilities									
* Funding Agency:									
	Total:	185,000	63,000	52,000					300,000

* FTA Funds -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)									
* Funding Agency:									
	Total:	2,350,000	2,125,000						4,475,000

* Other State -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)									
* Funding Agency:									
	Total:	202,000	125,000		125,000				452,000

* Other State -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6									
* Fund Type: TDA									
* Funding Agency:									
	Total:		87,000						87,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	3,437,000	3,081,000	839,000	752,000	825,000				8,934,000
Total:	3,437,000	3,081,000	839,000	752,000	825,000				8,934,000

Comments:

***** Version 29 - 08/10/2021 *****

Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 27 - 05/12/2020 *****

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	08/18/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		
23	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	472,000	714,000	543,000	472,000	472,000				2,673,000
* Funding Agency:	Total:	472,000	714,000	543,000	472,000	472,000				2,673,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	228,000	179,000	162,000	228,000	228,000				1,025,000
* Funding Agency:	Total:	228,000	179,000	162,000	228,000	228,000				1,025,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	185,000	63,000		52,000					300,000
* Funding Agency:	Total:	185,000	63,000		52,000					300,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,350,000	2,125,000							4,475,000
* Funding Agency:	Total:	2,350,000	2,125,000							4,475,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	202,000		125,000		125,000				452,000
* Funding Agency:	Total:	202,000		125,000		125,000				452,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON			87,000						87,000
* Funding Agency:	Total:			87,000						87,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	3,437,000	3,081,000	917,000	752,000	825,000				9,012,000
Total:	3,437,000	3,081,000	917,000	752,000	825,000				9,012,000

Comments:

***** Version 30 - 08/18/2022 *****

Final FY22 updates

***** Version 29 - 08/10/2021 *****

Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 27 - 05/12/2020 *****

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 02/25/2022 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	08/18/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	519,000							781,000
	RW				300,000					300,000
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000		1,468,000				3,873,000
* Funding Agency:	Total:	949,000	769,000	1,468,000	300,000	1,468,000				4,954,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 12	PE	487,000	63,000		65,000					615,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	63,000		190,000	162,000					415,000
* Funding Agency:	Total:	550,000	63,000	190,000	227,000					1,030,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 12	PE	116,000								116,000
	RW	29,000			53,000					82,000
* Fund Type: City Funds	CON		442,000	1,377,000		269,000				2,088,000
* Funding Agency:	Total:	145,000	442,000	1,377,000	53,000	269,000				2,286,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 12	PE	2,363,000	269,000		500,000					3,132,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	294,000	1,278,000	500,000	1,000,000	606,000				3,678,000
* Funding Agency: Caltrans	Total:	2,960,000	1,547,000	500,000	1,500,000	606,000				7,113,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	100,000	100,000	200,000						400,000
	RW									
* Fund Type: County Funds	CON				350,000					350,000
* Funding Agency: Placer County	Total:	100,000	100,000	200,000	350,000					750,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	163,000		300,000						463,000
	RW				111,000					111,000
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000	300,000	111,000					1,330,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				703,000					703,000
* Funding Agency:	Total:				703,000					703,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON				273,000					273,000
* Funding Agency:	Total:				273,000					273,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,601,000	951,000	500,000	565,000					5,617,000
	RW	332,000			464,000					796,000
	CON	1,044,000	3,470,000	3,600,000	5,938,000	2,343,000				16,395,000
	Total:	4,977,000	4,421,000	4,100,000	6,967,000	2,343,000				22,808,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

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***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

AI Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See

Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

AI Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

AI Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added AI Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	08/19/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	519,000							781,000
	RW				300,000					300,000
* Fund Type: Congestion Mitigation	CON	203,000	250,000	1,468,000		1,486,000				3,407,000
* Funding Agency:	Total:	465,000	769,000	1,468,000	300,000	1,486,000				4,488,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 12	PE	487,000	63,000		65,000					615,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	63,000		190,000	162,000					415,000
* Funding Agency:	Total:	550,000	63,000	190,000	227,000					1,030,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 12	PE	116,000								116,000
	RW	29,000			53,000					82,000
* Fund Type: City Funds	CON		442,000	1,377,000		269,000				2,088,000
* Funding Agency:	Total:	145,000	442,000	1,377,000	53,000	269,000				2,286,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 12	PE	2,363,000	269,000		500,000					3,132,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	294,000	1,278,000	500,000	1,000,000	606,000				3,678,000
* Funding Agency: Caltrans	Total:	2,960,000	1,547,000	500,000	1,500,000	606,000				7,113,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	100,000	100,000	200,000						400,000
	RW									
* Fund Type: County Funds	CON				350,000					350,000
* Funding Agency: Placer County	Total:	100,000	100,000	200,000	350,000					750,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	163,000		300,000						463,000
	RW				111,000					111,000
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000	300,000	111,000					1,330,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				703,000					703,000
* Funding Agency:	Total:				703,000					703,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON				273,000					273,000
* Funding Agency:	Total:				273,000					273,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,601,000	951,000	500,000	565,000					5,617,000
	RW	332,000			464,000					796,000
	CON	560,000	3,470,000	3,600,000	5,938,000	2,361,000				15,929,000
	Total:	4,493,000	4,421,000	4,100,000	6,967,000	2,361,000				22,342,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 37 - 08/17/2022 *****

Post programming - transferring of CMAQ funds from Meyers Corridor to Apache

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

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***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

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Grouped Projects Detail list for back up.

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RTP Appendix B-3

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TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 7
8/18/2022

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 02/23/22		
Project Title Lake Tahoe Blvd Class 1 Bike Trail			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total
			Local City Funds	PE	\$61,000					\$61,000
				R/W	\$29,000					\$29,000
				CON		\$442,000	\$1,377,000			\$1,819,000
			CMAQ	CON	\$203,000	\$269,000				\$472,000
			ATP (MPO)	CON		\$744,000				\$744,000
			HIP	CON		\$756,000				\$756,000
			STBG	R/W	\$249,000					\$249,000
				CON		\$1,278,000				\$1,278,000
Project Description Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).					\$542,000	\$3,489,000	\$1,377,000	\$0	\$0	\$5,408,000
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.02.02.0077			
Comments	Add City funds \$1,377M. Update Completion Year to 2022. Project cost increase to \$5,430,000. Transferring remaining AI Tahoe Funds to project.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B					Date 02/23/22		
Project Title North Tahoe Regional Bike Trail - Phase 1			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total
			HIP	PE	\$163,000		\$300,000			\$463,000
			STBG	PE	\$337,000					\$337,000
			NLTRA TOT	PE	\$100,000	\$100,000	\$200,000			\$400,000
				CON				\$350,000		\$350,000
Project Description Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.					\$600,000	\$100,000	\$500,000	\$350,000	\$0	\$1,550,000
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.02.02.0003			
Comments	Add HIP funds \$300,000 21/22 and TOT \$350,000 22/23. Update TOT \$200,000 21/21. Completion Year 2030. TPC \$12,000,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 08/15/22		
Project Title Meyers Corridor Operational Improvement Project			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total
			AQ Mitigation	PE	\$370,000	\$32,000				\$402,000
				CON	\$63,000		\$190,000			\$253,000
			CMAQ	PE	\$262,000	\$250,000				\$512,000
				CON	\$0		\$0			\$0
			RSTP	PE	\$110,000					\$110,000
			STBG	PE	\$1,000,000					\$1,000,000
			HSIP	CON	\$0			\$3,450,000		\$3,450,000
Project Description The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.					\$1,805,000	\$282,000	\$190,000	\$3,450,000	\$0	\$5,727,000
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.01.0026			
Comments	Transferring CMAQ funds of \$1,468,000 & \$484,000 to San Bernardino to fill funding gap. Completion Year 2030. TPC \$7,602,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 08/15/22		
Project Title Class I Bike Path: East San Bernardino - West San Bernardino			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total
			AQ Mitigation	PE	\$52,000					\$52,000
				CON	\$0	\$0		\$162,000		\$162,000
			CMAQ	CON		\$250,000	\$1,468,000		\$484,000	\$2,202,000
			STBG	PE	\$454,000					\$454,000
				CON	\$0			\$1,000,000		\$1,000,000
			CRRSAA	CON				\$703,000		\$703,000
			COVID21 /STIP	CON				\$273,000		\$273,000
Project Description Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.					\$506,000	\$250,000	\$1,468,000	\$2,138,000	\$484,000	\$4,846,000
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0027			
Comments	Post programming - transferring CMAQ funds of \$1,468,000 & \$484,000 from Meyers Corridor to project. Toll Credits will be used for match. 165,481 \$/kg/day Completion Year 2023. TPC \$4,000,000									

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 7
8/18/2022

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B						Date 02/02/21
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Apache Avenue Pedestrian Safety and Connectivity Project	AQ Mitigation	PE	\$65,000					\$65,000	
		CON						\$0	
	WQ Mitigation	CON			\$65,000			\$65,000	
	STBG	PE	\$500,000					\$500,000	
		CON			\$500,000			\$500,000	
Project Description			\$565,000	\$0	\$565,000	\$0	\$0	\$1,130,000	
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.									
Agency	El Dorado County	Project Mgr.	Dan Kirkkert	Phone	530-573-7920	Tracker No.	03.02.02.0006		
Comments	2018 FTIP Carry Over. Completion Year 2025. TPC \$2,330,000								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 02/23/22
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow	AQ Mitigation	PE		\$31,000		\$65,000		\$96,000	
	STBG	PE		\$269,000		\$500,000		\$769,000	
				\$0	\$300,000	\$0	\$565,000	\$0	\$865,000
Project Description									
Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee Bridge at Johnson Meadow connecting to the South Tahoe Greenway Trail.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085		
Comments	Add funds in 22/23. Update Completion Year from 2025 to 2027. TPC \$6,760,000								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/15/22
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Pioneer Trail Pedestrian Project - Phase II	City Funds	PE	\$55,000					\$55,000	
		R/W				\$53,000		\$53,000	
		CON					\$269,000	\$269,000	
	CMAQ	R/W				\$300,000		\$300,000	
		CON					\$1,002,000	\$1,002,000	
	HIP	R/W				\$111,000		\$111,000	
	STBG	PE	\$420,000					\$420,000	
		CON					\$606,000	\$606,000	
			\$475,000	\$0	\$0	\$464,000	\$1,877,000	\$2,816,000	
Project Description									
Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).									
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.02.02.0078		
Comments	CMAQ adjustment. Reprogram project in FTIP. CMAQ \$1,347.40 \$/kg/day. Completion Year 2024. TPC \$4,500,000.								

Grouped Projects Total: \$22,342,000

	Prior	20/21	21/22	22/23	23/24	Total
Total	\$4,493,000	\$4,421,000	\$4,100,000	\$6,967,000	\$2,361,000	\$22,342,000