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June 03, 2024

Kien Le, Chief
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 8

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 8 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification makes changes to the following seven projects.

1. Grouped Projects Bicycle and Pedestrian Facilities (CTIPS ID 220-0000-0110)
 - North Tahoe Shared-Use Trail - Phase I – funding updates
 - Pioneer Trail Pedestrian Improvements Project Phase II – funding updates
2. Grouped Projects Operating Assistance to Transit Agencies (CTIPS ID 220-0000-0098)
 - Tahoe Transportation District (TTD) Transit Operations – funding updates
3. TTD Transit Capital (CTIPS ID 220-000-0049)
 - Add Transportation Development Act (TDA) funds of \$56,000
4. SR 28 North Parking, Sidewalk, and Water Quality Improvements (CTIPS ID 220-0000-0166)
 - Move construction funds from FFY24 to FFY25
 - Add Carbon Reduction program (CRP) \$350,000
 - Add Nevada Transportation Alternatives Program (NV TAP) \$266,000
 - Reduce Highway Improvement Program (HIP) funds by \$78,000
5. SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (CTIPS ID 220-0000-0167)
 - Add CRP funds of \$523,000
 - Add HIP funds \$78,000
6. Nevada Stateline to Stateline – Crystal Bay to Incline Village (CTIPS ID 220-0000-0172)
 - Project schedule deferred transfer CRP and NV TAP funds to SR28 Central Corridor

7. US 50 3R Preservation in the Tahoe Basin Phase I (CTIPS ID 220-0000-0162)

- Move construction funds from FFY23 to FFY24
- Increase National Highway Performance Program (NHPP) by \$11,044,000
- Increase Nevada Statewide funds by \$3,681,000
- Increase Nevada State funds by \$775,000

Please see attachment for project programming details.

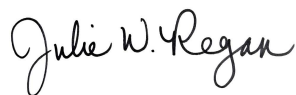
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

The projects within this modification have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 8, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Julie W. Regan
Executive Director

Attachment

cc: Elissa Konove, FHWA California
Jake Waclaw, FHWA Nevada
Alex Smith, FTA

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 8
5/31/2024**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Funding Update	ATP	\$ -	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000	\$ -	22%	Update funding: North Tahoe Shared-Use Trail - Phase 1 and Pioneer Trail Pedestrian Improvements Project Phase II. See Grouped Projects Detailed Backup Listing for project details.
				CRP	\$ -	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000	\$ -		
				CMAQ	\$ 300,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ 2,350,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ 2,350,000	\$ -		
				AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000	\$ -		
				City Funds	\$ 108,000	\$ -	\$ 769,000	\$ -	\$ -	\$ 877,000	\$ -	\$ 1,938,000	\$ -	\$ -	\$ 2,046,000	\$ 1,169,000		
				STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000	\$ -		
				County Funds	\$ 350,000	\$ 150,000	\$ -	\$ 175,000	\$ 175,000	\$ 850,000	\$ 150,000	\$ -	\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 650,000		
				State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		
				HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000	\$ -		
				WQ Mitigation	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000	\$ -		
					\$ 3,219,000						\$ 13,954,000						\$ 16,973,000	\$ 3,019,000
Existing	220-0000-0098	Grouped Projects Operating Assistance to Transit Agencies	Funding Update	FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000	\$ -	0%	Update funding: See Grouped Projects Detailed Backup Listing for TTD project details.
				FTA5310	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000	\$ -		
				FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	\$ -		
				CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -		
				Local Funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000	\$ -		
				LCTOP	\$ -	\$ -	\$ 278,000	\$ -	\$ -	\$ 278,000	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 24,000		
				TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,204,000	\$ 3,002,000	\$ 3,253,000	\$ 14,612,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000	\$ (56,000)		
				NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	\$ -		
					\$ 9,979,000						\$ 55,747,000						\$ 55,715,000	\$ (32,000)
Existing	220-0000-0049	TTD Transit Capital	Funding Update	FTA 5307	\$ 448,000	\$ -	\$ -	\$ -	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ -	\$ 448,000	\$ -	1%	Update funding - add TDA SGR funds to FFY24.
				FTA 5339	\$ 179,000	\$ 187,000	\$ 187,000	\$ 187,000	\$ 162,000	\$ 902,000	\$ 187,000	\$ 187,000	\$ 187,000	\$ 162,000	\$ 902,000	\$ -		
				FTA 5339 (NDOT)	\$ -	\$ -	\$ 2,887,000	\$ -	\$ -	\$ 2,887,000	\$ -	\$ 2,887,000	\$ -	\$ -	\$ 2,887,000	\$ -		
				FTA 5310	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 70,000	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 70,000	\$ -		
				FTA 5339 C	\$ 4,475,000	\$ -	\$ 3,400,000	\$ -	\$ -	\$ 7,875,000	\$ -	\$ 3,400,000	\$ -	\$ -	\$ 7,875,000	\$ -		
				LCTOP	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -		
				TDA	\$ 87,000	\$ -	\$ 176,000	\$ -	\$ -	\$ 263,000	\$ -	\$ 232,000	\$ -	\$ -	\$ 319,000	\$ 56,000		
					\$ 5,314,000						\$ 12,570,000						\$ 12,626,000	\$ 56,000

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 8
5/31/2024**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0166	SR 28 North Parking, Sidewalk, and Water Quality Improvements	Funding Update	County Funds	\$ 30,000	\$ -	\$ 326,000	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ 326,000	\$ -	\$ 356,000	\$ -	30%	Update funding - move CON funds from FFY24 to FFY25. Add CRP \$350,000 and NV TAP \$266,000 and reduce HIP by \$78,000.
				Private Funds	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ -		
				NV TAP (Discretionary)	\$ -	\$ -	\$ 691,000	\$ -	\$ -	\$ 691,000	\$ -	\$ -	\$ 691,000	\$ -	\$ 691,000	\$ -		
				NV TAP	\$ 363,000	\$ -	\$ 123,000	\$ -	\$ -	\$ 486,000	\$ -	\$ -	\$ 256,000	\$ 133,000	\$ 752,000	\$ 266,000		
				HIP (NV)	\$ -	\$ -	\$ 251,000	\$ -	\$ -	\$ 251,000	\$ -	\$ -	\$ 173,000	\$ -	\$ 173,000	\$ (78,000)		
				CRP (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	\$ 350,000	\$ 350,000		
					\$ 393,000					\$ 1,820,000					\$ 2,358,000	\$ 538,000		
Existing	220-0000-0167	SR 28 Central Corridor Sand Harbor to Thunderbird Cove Trail, Transit, and Safety Improvements	Funding Update	STBG (NV)	\$ -	\$ -	\$ 2,324,000	\$ -	\$ -	\$ 2,324,000	\$ -	\$ 2,324,000	\$ -	\$ -	\$ 2,324,000	\$ -	20%	Update funding - add CRP \$523,000 and HIP funds \$78,000 to FFY 24.
				Private Funds	\$ -	\$ -	\$ 656,000	\$ -	\$ -	\$ 656,000	\$ -	\$ 656,000	\$ -	\$ -	\$ 656,000	\$ -		
				CRP (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,000	\$ -	\$ -	\$ 523,000	\$ 523,000		
				HIP (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ 78,000	\$ 78,000		
				State Gas Tax (NV)	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -		
					\$ -					\$ 3,075,000				\$ 3,676,000	\$ 601,000			
Existing	220-0000-0172	Nevada Stateline to Stateline - Crystal Bay to Incline Village	Funding Update	CRP (NV)	\$ -	\$ -	\$ 523,000	\$ 175,000	\$ 175,000	\$ 873,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (873,000)	0%	Project deferred. Transferring funds to SR28 Corridor projects.
				NV TAP	\$ -	\$ -	\$ -	\$ 133,000	\$ 133,000	\$ 266,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (266,000)		
					\$ -					\$ 1,139,000				\$ -	\$ (1,139,000)			
Existing	220-0000-0162	US 50 3R Preservation in the Tahoe Basin Phase 1	Funding Update	State Gas Tax (NV)	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	47%	Cost increase. Update CON funds and move from FFY23 to FFY24.
				NHPP	\$ -	\$ 23,156,000	\$ -	\$ -	\$ -	\$ 23,156,000	\$ -	\$ 34,200,000	\$ -	\$ -	\$ 34,200,000	\$ 11,044,000		
				STBG Statewide (NV)	\$ -	\$ 7,719,000	\$ -	\$ -	\$ -	\$ 7,719,000	\$ -	\$ 11,400,000	\$ -	\$ -	\$ 11,400,000	\$ 3,681,000		
				Nevada State Match	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ 1,625,000	\$ -	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ 775,000		
					\$ 325,000					\$ 32,825,000				\$ 48,325,000	\$ 15,500,000			

List of Acronyms			
ATP	Active Transportation Program	NHPP	National Highway Performance Program
CMAQ	Congestion Mitigation and Air Quality	NV	Nevada
CRP	Carbon Reduction Program	NV TAP	Nevada Transportation Alternatives Program
FTA	Federal Transit Administration	STBG	Surface Transportation Block Grant
HIP	Highway Infrastructure Program	TDA	Transportation Development Act
LCTOP	Low Carbon Transit Operations Program	TTD	Tahoe Transportation District

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	Current	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Active	06/01/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	13,725,000	568,000	2,680,000
40	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	10,706,000	568,000	2,680,000
39	Official	05/15/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,570,000	518,000	2,730,000
38	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000
37	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 10	RW	300,000								300,000
* Fund Type: Congestion Mitigation	CON		499,000	1,551,000						2,050,000
* Funding Agency:	Total:	300,000	499,000	1,551,000						2,350,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	161,000								161,000
* Fund Source 2 of 10	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:	161,000								161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	55,000								55,000
* Fund Source 3 of 10	RW	53,000								53,000
* Fund Type: City Funds	CON			1,938,000						1,938,000
* Funding Agency:	Total:	108,000		1,938,000						2,046,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,678,000								1,678,000
* Fund Source 4 of 10	RW	54,000								54,000
* Fund Type: STP Local	CON	294,000	500,000	606,000	910,000	983,000				3,293,000
* Funding Agency: Caltrans	Total:	2,026,000	500,000	606,000	910,000	983,000				5,025,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	350,000	100,000							450,000
* Fund Source 5 of 10	RW		50,000							50,000
* Fund Type: County Funds	CON			500,000	500,000					1,000,000
* Funding Agency: Placer County	Total:	350,000	150,000	500,000	500,000					1,500,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	163,000	173,000							336,000
* Fund Source 6 of 10	RW	111,000								111,000
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Caltrans	Total:	274,000	173,000							447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		248,000							248,000
* Funding Agency:	Total:		248,000							248,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			2,901,000						2,901,000
* Funding Agency:	Total:			2,901,000						2,901,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		545,000		275,000	275,000				1,095,000
* Funding Agency:	Total:		545,000		275,000	275,000				1,095,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: State Cash	CON					1,200,000				1,200,000
* Funding Agency:	Total:					1,200,000				1,200,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,407,000	273,000							2,680,000
	RW	518,000	50,000							568,000
	CON	294,000	1,792,000	6,996,000	1,685,000	2,958,000				13,725,000
	Total:	3,219,000	2,115,000	6,996,000	1,685,000	2,958,000				16,973,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 41 - 05/31/2024 *****

North Tahoe Shared Use Trail - add State (CTC) \$1.2M FFY 26 and County funds (TOT) \$325,000 in FFY25 & FFY26 for CON. Pioneer Trail Improvements - add City funds \$1,169,000 in FFY24 CON. TCP \$6.2M.

***** Version 40 - 07/26/2023 *****

North Tahoe Trail - add STBG \$1,893M, CRP \$550k, move TOT \$350k from FFY23 to FFY25 \$175k & FFY26 \$175k CON

Apache Ave - add ATP \$1.7M, CRP \$545k, CMAQ \$499k, WQ \$183k CON

Pioneer Trail - add ATP \$1.2M, City funds \$500k, CMAQ \$65k FFY24 CON

***** Version 39 - 05/11/2023 *****

North Tahoe Regional Bike Trail - Remove Prior HIP funds \$300,000 / transfer \$173,000 to 22/23

***** DFTIP Version 1 - 05/31/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

Reprogram Pioneer Trail Ped project - Phase II to FTIP

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See

Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 08/28/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: GROUP1	Prior	
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	10,706,000	568,000	2,680,000
39	Official	05/15/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,570,000	518,000	2,730,000
38	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000
37	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 9	PE									
	RW	300,000								300,000
* Fund Type: Congestion Mitigation	CON		499,000	1,551,000						2,050,000
* Funding Agency:	Total:	300,000	499,000	1,551,000						2,350,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 9	PE	161,000								161,000
* Fund Type: TRPA Air Quality Mitigation	RW									
	CON									
* Funding Agency:	Total:	161,000								161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 9	PE	55,000								55,000
* Fund Type: City Funds	RW	53,000								53,000
	CON			769,000						769,000
* Funding Agency:	Total:	108,000		769,000						877,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 9	PE	1,678,000								1,678,000
* Fund Type: STP Local	RW	54,000								54,000
	CON	294,000	500,000	606,000	910,000	983,000				3,293,000
* Funding Agency: Caltrans	Total:	2,026,000	500,000	606,000	910,000	983,000				5,025,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 9	PE	350,000	100,000							450,000
* Fund Type: County Funds	RW		50,000							50,000
	CON				175,000	175,000				350,000
* Funding Agency: Placer County	Total:	350,000	150,000		175,000	175,000				850,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 9	PE	163,000	173,000							336,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000								111,000
	CON									
* Funding Agency: Caltrans	Total:	274,000	173,000							447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		248,000							248,000
* Funding Agency:	Total:		248,000							248,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			2,901,000						2,901,000
* Funding Agency:	Total:			2,901,000						2,901,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		545,000		275,000	275,000				1,095,000
* Funding Agency:	Total:		545,000		275,000	275,000				1,095,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,407,000	273,000							2,680,000
	RW	518,000	50,000							568,000
	CON	294,000	1,792,000	5,827,000	1,360,000	1,433,000				10,706,000
	Total:	3,219,000	2,115,000	5,827,000	1,360,000	1,433,000				13,954,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 40 - 07/26/2023 *****

North Tahoe Trail - add STBG \$1,893M, CRP \$550k, move TOT \$350k from FFY23 to FFY25 \$175k & FFY26 \$175k CON
Apache Ave - add ATP \$1.7M, CRP \$545k, CMAQ \$499k, WQ \$183k CON
Pioneer Trail - add ATP \$1.2M, City funds \$500k, CMAQ \$65k FFY24 CON

***** Version 39 - 05/11/2023 *****

North Tahoe Regional Bike Trail - Remove Prior HIP funds \$300,000 / transfer \$173,000 to 22/23

***** DFTIP Version 1 - 05/31/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

Reprogram Pioneer Trail Ped project - Phase II to FTIP

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See

Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

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Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
5/31/2024

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B						Date 05/31/24					
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total				
North Tahoe Shared-Use Trail - Phase 1			HIP	PE	\$ 163,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 336,000				
			STBG	PE	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,000			
				CON	\$ -	\$ -	\$ -	\$ 910,000	\$ 983,000	\$ 1,893,000				
			CRP	CON	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000	\$ 550,000				
			CTC	CON	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000				
			Placer TOT	PE	\$ 350,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 450,000				
				ROW	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000				
CON	\$ -	\$ -		\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000							
Project Description			Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.											
Agency	Placer County	Project Mgr.	Andy Deinken	Phone	530-581-6235	Tracker No.	03.02.02.0003							
Comments Add CTC funds of \$1.2M and add TOT fund of \$325,000 to 24/25 and 25/26. Completion Year 2026. TPC \$7,730,000														
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/20/22					
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total				
South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			AQ Mitigation	PE	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000				
			STBG	PE	\$ 769,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769,000			
Project Description			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.											
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085							
Comments 2020 Carry over project. Completion Year 2027. TPC \$6,760,000														
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/28/23					
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total				
Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000				
			WQ Mitigation	CON	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ 248,000			
			ATP	CON	\$ -	\$ -	\$ 1,701,000	\$ -	\$ -	\$ -	\$ 1,701,000			
			CMAQ	CON	\$ -	\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 499,000			
			CRP	CON	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000			
			STBG	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
				CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
Project Description			Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.											
Agency	Placer County	Project Mgr.	Dan Kirkert	Phone	530-573-7914	Tracker No.	03.02.02.0006							
Comments Add ATP \$1,701,000, CRP \$545,000, CMAQ \$499,000 (1.369 kg/day), additional WQ \$183,000. TCs for CMAQ & STBG match. Completion Year 2025. Increased TPC \$4M														
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						5/31/2024					
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total				
Pioneer Trail Pedestrian Improvement Project Phase II			City Funds	PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000				
				R/W	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000				
				CON	\$ -	\$ -	\$ 1,938,000	\$ -	\$ -	\$ 1,938,000				
			CMAQ	R/W	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000				
				CON	\$ -	\$ -	\$ 1,551,000	\$ -	\$ -	\$ 1,551,000				
			HIP	R/W	\$ 111,000	\$ -	\$ -	\$ -	\$ -	\$ 111,000				
			ATP	CON	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000				
			STBG	PE	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000				
				CON	\$ -	\$ -	\$ 606,000	\$ -	\$ -	\$ 606,000				
			Project Description			Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).								
Agency	City of South Lake Tahoe	Project Mgr.	Steve Anderjack	Phone	530-542-6033	Tracker No.	03.02.02.0078							
Comments Add additional City funds \$1,169,000 FFY24. Completion Year 2024. TPC \$6.2M														
GROUPED PROJECT TOTAL			\$	3,219,000	\$	2,115,000	\$	6,996,000	\$	1,685,000	\$	2,958,000	\$	16,973,000

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
WQ Mitigation	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000
City Funds	\$ 108,000	\$ -	\$ 1,938,000	\$ -	\$ -	\$ 2,046,000
CTC	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
Placer TOT	\$ 350,000	\$ 150,000	\$ -	\$ 500,000	\$ 500,000	\$ 1,500,000
CMAQ	\$ 300,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ 2,350,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000
HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000
ATP	\$ -	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000
CRP	\$ -	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000
Totals	\$ 3,219,000	\$ 2,115,000	\$ 6,996,000	\$ 1,685,000	\$ 2,958,000	\$ 16,973,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	Current	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	05/29/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	55,715,000		
33	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	55,747,000		
32	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	48,377,000		
31	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,000,000		1,000,000					2,000,000
* Funding Agency:	Total:		1,000,000		1,000,000					2,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000
* Funding Agency:	Total:	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000
* Funding Agency:	Total:	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON	2,825,000	2,328,000	3,148,000	3,002,000	3,253,000				14,556,000
* Funding Agency:	Total:	2,825,000	2,328,000	3,148,000	3,002,000	3,253,000				14,556,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		29,000		29,000					58,000
* Funding Agency:	Total:		29,000		29,000					58,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			302,000						302,000
* Funding Agency:	Total:			302,000						302,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,979,000	12,317,000	11,073,000	11,654,000	10,692,000				55,715,000
	Total:	9,979,000	12,317,000	11,073,000	11,654,000	10,692,000				55,715,000

Comments:

***** Version 34 - 05/28/2024 *****
 TTD updates to LCTOP and TDA.
 ***** Version 33 - 11/07/2023 *****
 Updating FFY24 TDA and FTA funds. Add CMAQ & LCTOP funds.
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 12/08/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	Prior	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	55,747,000		
32	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	48,377,000		
31	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		

* FTA Funds -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 8										
	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000			9,524,000	
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000			9,524,000	

* CMAQ -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 8										
	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,000,000		1,000,000				2,000,000	
* Funding Agency:	Total:		1,000,000		1,000,000				2,000,000	

* Local Funds -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 3 of 8										
	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000			14,745,000	
* Funding Agency:	Total:	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000			14,745,000	

* Nevada State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 4 of 8										
	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000			425,000	
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000			425,000	

* FTA Funds -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 5 of 8										
	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000			14,105,000	
* Funding Agency:	Total:	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000			14,105,000	

* Other State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 6 of 8										
	PE									
	RW									
* Fund Type: TDA	CON	2,825,000	2,328,000	3,204,000	3,002,000	3,253,000			14,612,000	
* Funding Agency:	Total:	2,825,000	2,328,000	3,204,000	3,002,000	3,253,000			14,612,000	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		29,000		29,000					58,000
* Funding Agency:	Total:		29,000		29,000					58,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			278,000						278,000
* Funding Agency:	Total:			278,000						278,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,979,000	12,317,000	11,105,000	11,654,000	10,692,000				55,747,000
	Total:	9,979,000	12,317,000	11,105,000	11,654,000	10,692,000				55,747,000

Comments:

***** Version 33 - 11/07/2023 *****
 Updating FFY24 TDA and FTA funds. Add CMAQ & LCTOP funds.
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 8
5/31/2024

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B					Date 05/31/2024		
Project Title				Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Tahoe Transportation District Transit Operations				FTA 5307		CON	\$ 1,345,000	\$ 1,630,000	\$ 2,302,000	\$ 2,302,000	\$ 1,630,000	\$ 9,209,000	
				FTA 5311 - NV		CON	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	
				FTA 5310		CON	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000	
				LCTOP		CON	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	
				CMAQ		CON	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	
				Local Funds		CON	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	
				TDA - LTF/STA/SGR		CON	\$ 1,600,000	\$ 1,371,000	\$ 1,923,000	\$ 1,777,000	\$ 2,028,000	\$ 8,699,000	
				NV State Parks		CON	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	
Project Description							\$ 5,230,000	\$ 6,315,000	\$ 6,324,000	\$ 6,905,000	\$ 5,943,000	\$ 30,717,000	
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.													
Agency		Tahoe Transportation District		Project Manager		George Fink		Phone		(775) 589-5325		Tracker No.	03.02.03.0002
Comments Move TDA-SGR funds from Transit Ops to Transit Capital - reduce FFY 24 TDA by \$56,000. Update FFY23/24 LCTOP to \$302,000.													

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B					Date 11/29/2023		
Project Title				Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Placer County TART Transit Operations				FTA 5307		CON	\$ 1,224,000	\$0	\$1,224,000	\$1,224,000	\$1,224,000	\$4,896,000	
				Local Funds		CON	\$ 2,300,000	\$5,045,000	\$2,300,000	\$2,300,000	\$2,300,000	\$14,245,000	
				TDA - LTF/STA		CON	\$ 1,225,000	\$957,000	\$1,225,000	\$1,225,000	\$1,225,000	\$5,857,000	
Project Description							\$ 4,749,000	\$6,002,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$24,998,000	
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.													
Agency		Placer County Department of Public Works		Project Manager		Jaime Wright		Phone		(530) 745-3530		Tracker No.	03.02.03.0003
Comments Update FTA and TDA Final Estimates.													

Total Grouped Projects Cost: \$55,715,000

	Prior	22/23	23/24	24/25	25/26	Total
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,073,000	\$ 11,654,000	\$ 10,692,000	\$ 55,715,000

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000
FTA 5310	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000
FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000
CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000
Local funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000
LCTOP	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000
TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,073,000	\$ 11,654,000	\$ 10,692,000	\$ 55,715,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

Current

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	05/29/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	12,626,000		
33	Official	01/19/2023	JWEBER	Amendment - Technical Correction	6	12,570,000		
32	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,720,000		
31	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,037,000		
30	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000								448,000
* Funding Agency:	Total:	448,000								448,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	187,000	187,000	187,000	162,000				902,000
* Funding Agency:	Total:	179,000	187,000	187,000	187,000	162,000				902,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		35,000		35,000					70,000
* Funding Agency:	Total:		35,000		35,000					70,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	4,475,000		3,400,000						7,875,000
* Funding Agency:	Total:	4,475,000		3,400,000						7,875,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000								125,000
* Funding Agency:	Total:	125,000								125,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON	87,000		232,000						319,000
* Funding Agency:	Total:	87,000		232,000						319,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			2,887,000						2,887,000
* Funding Agency: Nevada DOT	Total:			2,887,000						2,887,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,314,000	222,000	6,706,000	222,000	162,000				12,626,000
	Total:	5,314,000	222,000	6,706,000	222,000	162,000				12,626,000

Comments:

***** Version 34 - 05/29/2024 *****
 Add TDA SGR funds \$56,000 to CON FFY24
 ***** Version 33 - 01/09/2024 *****
 Technical Correction for FTA 5339 and 5339(c)
 ***** Version 32 - 11/08/2023 *****
 Updating FTA and TDA final estimates. TCs utilized for FTA match.
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 29 - 08/10/2021 *****
 Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$9M
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations
 ***** Version 26 - 10/25/2019 *****
 Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.
 Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

 ***** Version 25 - 02/07/2019 *****
 Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry Over. Toll Credits for match. RTP Appendix B-2

 ***** Version 22 - 05/31/2018 *****
 Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.
 ***** Version 21 - 05/09/2018 *****
 Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.
 ***** Version 20 - 10/18/2017 *****
 Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.
 ***** Version 19 - 07/18/2017 *****
 Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively
 ***** Version 18 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.
 RTP 8

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: 01/19/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

Prior

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	01/19/2023	JWEBER	Amendment - Technical Correction	6	12,570,000		
32	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,720,000		
31	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,037,000		
30	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000								448,000
* Funding Agency:	Total:	448,000								448,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	187,000	187,000	187,000	162,000				902,000
* Funding Agency:	Total:	179,000	187,000	187,000	187,000	162,000				902,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		35,000		35,000					70,000
* Funding Agency:	Total:		35,000		35,000					70,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	4,475,000		3,400,000						7,875,000
* Funding Agency:	Total:	4,475,000		3,400,000						7,875,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000								125,000
* Funding Agency:	Total:	125,000								125,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON	87,000		176,000						263,000
* Funding Agency:	Total:	87,000		176,000						263,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			2,887,000						2,887,000
* Funding Agency: Nevada DOT	Total:			2,887,000						2,887,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,314,000	222,000	6,650,000	222,000	162,000				12,570,000
	Total:	5,314,000	222,000	6,650,000	222,000	162,000				12,570,000

Comments:

***** Version 33 - 01/09/2024 *****
 Technical Correction for FTA 5339 and 5339(c)
 ***** DFTIP Version 1 - 05/31/2022*****
 ***** Version 32 - 11/08/2023 *****
 Updating FTA and TDA final estimates. TCs utilized for FTA match.
 ***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 29 - 08/10/2021 *****
 Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$9M
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations
 ***** Version 26 - 10/25/2019 *****
 Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.
 Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21
 ***** Version 25 - 02/07/2019 *****
 Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry Over. Toll Credits for match. RTP Appendix B-2
 ***** Version 22 - 05/31/2018 *****
 Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.
 ***** Version 21 - 05/09/2018 *****
 Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.
 ***** Version 20 - 10/18/2017 *****
 Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.
 ***** Version 19 - 07/18/2017 *****
 Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively
 ***** Version 18 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.
 RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0166	TITLE (DESCRIPTION): SR 28 North Parking, Sidewalk, and Water Quality Improvements (Located on SR28, includes environmental analysis, final design and construction of approx. 30+ parking spaces, a connecting pedestrian path from parking area to Tahoe East Shore Trail, parking spaces at Rocky Point, signage at Sunset Vista pullout and operational employee parking at trailhead and water quality improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD22		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

Current

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Peter kraatz

PHONE: (775) 589-5310

EMAIL: pkraatz@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/29/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	1,965,000		393,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	1,427,000		393,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6	1,427,000		393,000

* Local Funds -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	RW	30,000								30,000
* Fund Type: County Funds	CON				326,000					326,000
* Funding Agency:	Total:	30,000			326,000					356,000

* Local Funds -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	RW									
* Fund Type: Private Funds	CON				36,000					36,000
* Funding Agency:	Total:				36,000					36,000

* Other Fed -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON				691,000					691,000
* Funding Agency: Nevada DOT	Total:				691,000					691,000

* Other Fed -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	RW	363,000								363,000
* Fund Type: Transportation Alternatives Program (TAP)	CON				256,000	133,000				389,000
* Funding Agency:	Total:	363,000			256,000	133,000				752,000

* Other Fed -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON				173,000					173,000
* Funding Agency: Nevada DOT	Total:				173,000					173,000

* Other Fed -										
	PE	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				175,000	175,000				350,000
* Funding Agency: Nevada DOT	Total:				175,000	175,000				350,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	393,000								393,000
RW									
CON				1,657,000	308,000				1,965,000
Total:	393,000			1,657,000	308,000				2,358,000

Comments:

***** Version 3 - 05/28/2024 *****

Schedule delay - move CON funds from FFY 2024 to 2025. Add CRP \$175,000 to FFYs 2025 & 2026 and NV TAP \$133,000 to FFYs 2025 & 2026, Decrease HIP funds by \$78,000 in FFY 2025.

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 1 - 03/11/2022 *****

New Nevada Project - split from project 220-0000-0163

County Funds/WC-1. Private Funds/Tahoe Fund

TPC \$1,819,665. Completion 2024. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0166	TITLE (DESCRIPTION): SR 28 North Parking, Sidewalk, and Water Quality Improvements (Located on SR28, includes environmental analysis, final design and construction of approx. 30+ parking spaces, a connecting pedestrian path from parking area to Tahoe East Shore Trail, parking spaces at Rocky Point, signage at Sunset Vista pullout and operational employee parking at trailhead and water quality improvements.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TTD22		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

Prior

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	1,427,000		393,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6	1,427,000		393,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	30,000								30,000
	RW									
* Fund Type: County Funds	CON			326,000						326,000
* Funding Agency:	Total:	30,000		326,000						356,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Private Funds	CON			36,000						36,000
* Funding Agency:	Total:			36,000						36,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			691,000						691,000
* Funding Agency: Nevada DOT	Total:			691,000						691,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE	363,000								363,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			123,000						123,000
* Funding Agency:	Total:	363,000		123,000						486,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON			251,000						251,000
* Funding Agency: Nevada DOT	Total:			251,000						251,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	393,000								393,000
	RW									
	CON			1,427,000						1,427,000
	Total:	393,000		1,427,000						1,820,000

Comments:
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project - split from project 220-0000-0163
 County Funds/WC-1. Private Funds/Tahoe Fund
 TPC \$1,819,665. Completion 2024. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD23	Current	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Peter Kraatz

PHONE: (775) 589-5310

EMAIL: pkraatz@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/30/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8			3,676,000
5	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5			3,075,000
4	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE			2,324,000						2,324,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:			2,324,000						2,324,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE			656,000						656,000
* Fund Type: Private Funds	RW									
* Funding Agency:	CON									
	Total:			656,000						656,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE			95,000						95,000
* Fund Type: State Gas Tax	RW									
* Funding Agency: Nevada DOT	CON									
	Total:			95,000						95,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE			523,000						523,000
* Fund Type: Carbon Reduction Program (CRP)	RW									
* Funding Agency: Nevada DOT	CON									
	Total:			523,000						523,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE			78,000						78,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: Nevada DOT	CON									
	Total:			78,000						78,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			3,676,000						3,676,000
	RW									
	CON									
	Total:			3,676,000						3,676,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 05/28/2024 *****

Add FFY 23/24 CRP \$523,000 and HIP \$78,000. (transferred from Crystal Bay to Incline Village). TPC updated to \$46M. Completion Year 2030

***** Version 5 - 11/08/2023 *****

NDOT schedule delay - move PE funds from 22/23 to 23/24. Reduce STBG by \$300,000 for SR28 Coordinator. Replace HIP \$95,000 with NV Gas Tax.

***** Version 4 - 07/27/2023 *****

Per NDOT request - advance all funds to FFY23. Add Statewide STBG AC. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009

***** Version 3 - 03/14/2023 *****

Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: 12/08/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD23		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

Prior

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Peter Kraatz

PHONE: (775) 589-5310

EMAIL: pkraatz@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5			3,075,000
4	Official	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,324,000						2,324,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:			2,324,000						2,324,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			656,000						656,000
* Fund Source 2 of 3	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:			656,000						656,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			95,000						95,000
* Fund Source 3 of 3	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency: Nevada DOT	Total:			95,000						95,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			3,075,000						3,075,000
	RW									
	CON									
	Total:			3,075,000						3,075,000

Comments:

***** Version 5 - 11/08/2023 *****
 NDOT schedule delay - move PE funds from 22/23 to 23/24. Reduce STBG by \$300,000 for SR28 Coordinator. Replace HIP \$95,000 with NV Gas Tax.
 ***** Version 4 - 07/27/2023 *****
 Per NDOT request - advance all funds to FFY23. Add Statewide STBG AC. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009
 ***** Version 3 - 03/14/2023 *****
 Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.
 Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0172	TITLE (DESCRIPTION): Nevada Stateline to Stateline - Crystal Bay to Incline Village (In Washoe County, along SR 28 from Crystal Bay to Incline Village, plan, design, and construct 2.7 miles of shared-use nonmotorized paved trail.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: WA001	Current	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Washoe County Public Works
PROJECT MANAGER: Dave Solaro

PHONE: (775) 328-2000

EMAIL: dsolaro@washoecounty.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/28/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8			
1	Official	10/25/2023	JWEBER	Amendment - New Project	4			1,139,000

Fund Source 0 of 0

Fund Type

Funding Agency

	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON									
Total:									

Comments:

***** Version 2 - 05/28/2024 *****

Project is delayed. Moving funds to SR 28 Central Corridor.

***** Version 1 - 09/14/2023 *****

New Nevada project.

CRP: \$523,000 PE 23/24, \$175,000 PE 24/25, \$175,000 25/26

NV TAP: \$133,000 PE 24/25, \$133,000 PE 25/26. Project cost \$16.2M. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0172	TITLE (DESCRIPTION): Nevada Stateline to Stateline - Crystal Bay to Incline Village (In Washoe County, along SR 28 from Crystal Bay to Incline Village, plan, design, and construct 2.7 miles of shared-use nonmotorized paved trail.)	MPO Aprv: 10/25/2023 State Aprv: 11/07/2023 Federal Aprv: 11/09/2023
CT PROJECT ID:			MPO ID.: WA001	Prior	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Washoe County Public Works
PROJECT MANAGER: Dave Solaro PHONE: (775) 328-2000 EMAIL: dsolaro@washoecounty.us

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	10/25/2023	JWEBER	Amendment - New Project	4			1,139,000

* Other Fed -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE						133,000	133,000				266,000
* Fund Type: Transportation Alternatives Program (TAP)	RW											
* Funding Agency: Nevada DOT	CON											
	Total:						133,000	133,000				266,000

* Other Fed -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE					523,000	175,000	175,000				873,000
* Fund Type: Carbon Reduction Program (CRP)	RW											
* Funding Agency: Nevada DOT	CON											
	Total:					523,000	175,000	175,000				873,000

Project Total:				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					523,000	308,000	308,000				1,139,000
	RW											
	CON											
	Total:					523,000	308,000	308,000				1,139,000

Comments:
 ***** Version 1 - 09/14/2023 *****
 New Nevada project.
 CRP: \$523,000 PE 23/24, \$175,000 PE 24/25, \$175,000 25/26
 NV TAP: \$133,000 PE 24/25, \$133,000 PE 25/26. Project cost \$16.2M. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Douglas County, Nev	ROUTE: 50		PM:	Current	

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/30/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	48,000,000	25,000	300,000
5	Official	05/15/2023	JWEBER	Amendment - Technical Correction	2	32,500,000	25,000	300,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	32,500,000	25,000	300,000
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
* Fund Source 1 of 4	RW	25,000								25,000
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	325,000								325,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON		34,200,000							34,200,000
* Funding Agency:	Total:		34,200,000							34,200,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Nevada State	CON		2,400,000							2,400,000
* Funding Agency:	Total:		2,400,000							2,400,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Surface Transportation Program	CON		11,400,000							11,400,000
* Funding Agency: Nevada DOT	Total:		11,400,000							11,400,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW	25,000								25,000
	CON			48,000,000						48,000,000
	Total:	325,000		48,000,000						48,325,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 05/28/2024 *****

Cost increase. Update CON funds and move from FFY23 to FFY24

***** Version 5 - 05/09/2023 *****

Update color of money.

NHPP - reduce from \$30,875M to \$23,156M

Add STBG State-Wide \$7,719M

***** DFTIP Version 1 - 05/19/2022*****

2020 Carry over project. TPC \$32,825,000. Completion Year 2023. 2020 RTP Appendix B.

***** Version 3 - 02/22/2022 *****

Add NV Gas Tax \$25,000 RW 21/22. Project title update.

***** Version 2 - 08/05/2021 *****

Project delayed. Moving NHPP and State funds from 2022 to 2024.

***** Version 1 - 02/03/2021 *****

NDOT Non MPO 21-02. State TIP ID DO20190007

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: 05/15/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02	Prior	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Douglas County, Nev	ROUTE: 50	PM:			

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	05/15/2023	JWEBER	Amendment - Technical Correction	2	32,500,000	25,000	300,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	32,500,000	25,000	300,000
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
* Fund Source 1 of 4	RW	25,000								25,000
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	325,000								325,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON	23,156,000								23,156,000
* Funding Agency:	Total:	23,156,000								23,156,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Nevada State	CON	1,625,000								1,625,000
* Funding Agency:	Total:	1,625,000								1,625,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Surface Transportation Program	CON	7,719,000								7,719,000
* Funding Agency: Nevada DOT	Total:	7,719,000								7,719,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW	25,000								25,000
	CON	32,500,000								32,500,000
	Total:	325,000	32,500,000							32,825,000

Comments:

***** Version 5 - 05/09/2023 *****
 Update color of money.
 NHPP - reduce from \$30,875M to \$23,156M
 Add STBG State-Wide \$7,719M
 ***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$32,825,000. Completion Year 2023. 2020 RTP Appendix B.
 ***** Version 3 - 02/22/2022 *****
 Add NV Gas Tax \$25,000 RW 21/22. Project title update.
 ***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007